

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Concurrent Enrollment</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
University course fee	35		
Subtotals	35	0	0
Grand Total	35		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Remediation</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Materials	40		
Subtotals	40	0	0
Grand Total	40		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>AP Placement Tests</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Test application	85-100		
	Subtotals	85-100	0	0
	Grand Total	85-100		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Food Handlers Permit (PCHS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	License	20		
	Subtotals	20	0	0
	Grand Total	20		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Lost or damaged book fines (PCHS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Replacement up to	250		
	Subtotals:	250	0	0
	Grand Total	250		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Damaged Property (PCHS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Replacement up to	1000		
		0		
		0		
	Subtotals:	1000	0	0
	Grand Total	1000		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Yearbook (PCHS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Supplies	70		
	Subtotals	70	0	0
	Grand Total	70		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Parking Permit</u>		Fee Amount	Fundraising Amount	Other
Fee Use				
Monitoring/Enforcement		100		
	Subtotals	100	0	0
	Grand Total	100		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Academic Decathlon</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Competition Fees	56		
	Team Sweatshirts	40		
	Travel	150		
	Subtotals	246	0	0
	Grand Total	246		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Baseball</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Competition Fees	63		
	Uniforms	0	63	
	Travel	0	310	
	Supplies	32		
	Field Equipment	63		
	Player pack	249	63	
	Coaches gear	0	94	
	Athletic trainer/ref fees	75		
	Specialist pay	0	63	
	Rentals		188	
	Subtotals	482	781	0
	Grand Total	1263		

SPEND PLAN FORM

Course/Activity/Fee Name:		Boys Basketball		
Fee Use	Fee Amount	Fundraising Amount	Other	
Uniform/Equipment/Supplies	205			
Travel	43			
Other	113			
Athletic trainer	75			
Subtotals	436	0		0
Grand Total	436			

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Boys Golf</u>		<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
		Uniforms/clothing	36		
		Equipment	38		
		Competition fees	24		
		Travel	0	150	
		Athletic trainer	75		
		Subtotals	173	150	0
		Grand Total	323		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Boys Lacrosse</u>		Fee Amount	Fundraising Amount	Other
Fee Use				
	Uniforms	0	53	
	Practice gear for team	150		
	snacks away game	80		
	online coaches training	30	30	
	equipment	66		
	senior banquet	67	67	
	Indoor facility rental	78	77	
	game and practice video	74		
	Athletic trainer	75		
	Subtotals	620	227	0
	Grand Total	847		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Boys Soccer</u>		<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
<u>Fee Use</u>				
Uniform/Equipment/Supplies		219		
Travel		90		
Other		128		
	Subtotals	437	0	0
	Grand Total	437		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Boys Tennis</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Uniform/Equipment/Supplies	311		
Travel	75		
Other	25		
Subtotals	411	0	0
Grand Total	411		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Cheer</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Gear/uniforms	800	200	
	Cheer Camp	300		
	Equipment	40	100	
	Reg/Comp Fees	60	100	
	Travel/Awards/etc.	0	300	
	Subtotals	1200	700	0
	Grand Total	1900		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Winter Guard</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniforms	60	350	
	Equipment	100		
	Registration	80		
	Tech Fee	110		
	Subtotals	350	350	0
	Grand Total	700		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Cross Country</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniform	95		
	Equipment	125		
	Athletic trainer	75		
	Invitational		53	
	Subtotals	295	53	0
	Grand Total	348		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Cross Country Camp - Optional</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Food, Lodging, National Park Fees, Transportation, T- shirts at camp,	200		
	Subtotals	200	0	0
	Grand Total	200		

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Course/Activity/Fee Name: <u>Cross Country Postseason - Option</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Transportation,	225		
	Subtotals	225	0	0
	Grand Total	225		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Dance Company</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Clothing & Uniforms	200	80	
Festival fees	150	180	
Guest Choreo fees	50	20	
Travel		110	
Equipment/supplies		175	
Meals/awards/gifts		50	
Summer Camp	400		
Subtotals	800	615	0
Grand Total	1415		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Football</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Spirit Pack	100		
Food travel/banquet	20		
Personal equipment/uniform	18	140	
Helmet Reconditioning	80		
Senior Night/Gifts	20		
Team equipment and supplies	37	132	
Athletic trainer	75		
Summer camp (optional)	50		
Subtotals:	400	272	0
Grand Total	672		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Girls Basketball</u>			
Fee Use	Fee Amount	Fundraising Amount	Other
1 Equipment	\$8		
2 Supplies	10		
3 Clothing	\$200	87	
4 Athletic trainer	75		
5 Special Meals/Awards	\$32		
Subtotals	\$325	87	0
Grand Total	\$412		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Girls Golf</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Uniforms	55		
Reg/Competition Fees	54		
Travel	16	26	
Equipment		174	
Athletic Trainer	75		
Subtotals	200	200	0
Grand Total	400		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Girls Lacrosse</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Reg/Competition Fees:	49		
	Uniforms	190	120	
	Equipment	50	95	
	Special meals/awards	111		
	Travel		150	
	Athletic trainer	75		
	Subtotals:	475	365	0
	Grand Total	840		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Girls Soccer</u>		<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
<u>Fee Use</u>				
Uniform/Equipment/Supplies		100		
Travel/Food		80		
Equipment		120		
Other		50		
Athletic trainer		75		
	Subtotals	425	0	0
	Grand Total	425		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Girls Tennis</u>		<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
<u>Fee Use</u>				
1 uniforms		\$150		
2 St George				
3 Meals/ Snacks		100		
4				
5				
	Subtotals	\$250	0	0
	Grand Total	\$250		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Marching Band</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Show Design and Equipment	557	143	
	Travel	57		
	Registration fees	21		
	Subtotals	635	143	0
	Grand Total	778		

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Course/Activity/Fee Name: <u>Softball</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniforms	119	0	
	Tournaments	204	60	
	Equipment	37	0	
	Supplies	15	0	
	Coaches' Gear	18	0	
	Athletic trainer	75	0	
	Field Mainten.	32	0	
	Subtotals	500	60	0
	Grand Total	560		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Debate</u>			
Fee Use	Fee Amount	Fundraising Amount	Other
Registration	60		
Travel	40		
State Competition	90		
National Competitions (optional)	1200		
Subtotals	1390	0	0
Grand Total	1390		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Student Council</u>			
Fee Use	Fee Amount	Fundraising Amount	Other
Sweater (optional)	60		
Subtotals	60	0	0
Grand Total	60		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Swimming</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Registration	20		
	Uniform	57		
	Equipment	62	33	0
	Athletic Trainer	75		
	Spirit Pack (optional)	220		
	Subtotals	434	33	0
	Grand Total	467		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Theatre</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Thespian Society fee	45		
	Musical		40	100
	Travel	91		
	Subtotals	136	40	100
	Grand Total	276		

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Course/Activity/Fee Name: <u>Theatre</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Thespian Society fee	50		
	Musical		100	100
	Travel	90		
	Subtotals	140	100	100
	Grand Total	340		

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Course/Activity/Fee Name: <u>Track</u>		<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
		Uniform	30		
		Registration	40		
		Equipment	165		
		Athletic Trainer	75		
		Special meal	15		
		Subtotals	325	0	0
		Grand Total	325		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>INDOOR TRACK (Optional)</u>		<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
		Uniform	30		
		Registration	40		
		Equipment			
		Special meal	50		
		Subtotals	120	0	0
		Grand Total	120		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>ARCADIA (Optional)</u>		<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
		Travel/Lodging	400		
		Registration	50		
		Uniform	30		
		Meals	60		
		Subtotals	540	0	0
		Grand Total	540		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>SIMPLOT GAMES (Optional)</u>		<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
		Travel/Lodging	120		
		Registration	60		
		Uniform	45		
		meals	60		
		Subtotals	285	0	0

Grand Total

285

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Volleyball</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniforms	50		
	Registration	50		
	Equipment	60		
	Spirit Pack	100		
	Banquet Awards & Food	30		
	Athletic Trainer	75		
	Summer Camp (optional)	100		
	Subtotals	465	0	0
	Grand Total	465		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Wrestling</u>		<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
<u>Fee Use</u>				
Gear		185		
Travel		140		
Awards and Wrestling room supplies			300	
Wrestling Camp (optional)			100	
Athletic Trainer		75		
	Subtotals	400	400	0
	Grand Total	800		

SPEND PLAN FORM

Course/Activity/Fee	Chamber Choir (PCHS)			
	Fee Use	Fee Amount	Fundraising Amount	Other
	1 Performance Attire			150
(OPTIONAL)	2 Shakespeare Festival	209		
(OPTIONAL)	3 All State Honor Choir	60		
(OPTIONAL)	4 Contest meals	50		
(OPTIONAL)	5 Lagoon Festival	82		
(OPTIONAL)	6 Letter Sweater			182
	Subtotals	401		- 332
	Grand Total	733		

1. not to exceed \$150. There is a tuxedo and concert dress currently purchased directly from a company. Guys tux and Girls dress have slightly different prices. One time purchase--attire can be reworn 4-5 years of high school, and beyond.
2. Students have the option to participate in a Fall trip and compete in the Shakespeare Festival Madrigal competition. Price includes hotel and contest fees
3. 4-8 students are nominated for this honor and encouraged to take part when they meet all requirements.
4. includes meals for five field trips/contests that could possibly occur during a meal time (these will vary depending on contest time assignments)
5. Students have the option of competing in the Lagoon Music Festival. Price includes contest fees and ticket to Lagoon
6. Lettering students have the opportunity to purchase a sweater for their letter. Price depends on specific patches they wish to include

SPEND PLAN FORM

Course/Activity/Fee	Concert Choir (TMJH)			
	Fee Use	Fee Amount	Fundraising Amount	Other
	1 Performance Attire			100
(OPTIONAL)	2 Lagoon Festival	82		
(OPTIONAL)	3 Contest meals	30		
(OPTIONAL)	4 Honor Choir	40		
	Subtotals	152		- 100
	Grand Total	252		

1. most performance attire can be bought for \$20-\$30. If students want to go ahead and purchase a full tuxedo to be used throughout high school, this would be more expensive
2. Students have the option of competing in the Lagoon Music Festival. Price includes contest fees and ticket to Lagoon
3. includes meals for three field trips/contests that could possibly occur during a meal time (these will vary)
4. Four students are nominated for this honor and encouraged to take part when they meet all

SPEND PLAN FORM

Course/Activity/Fee Name: <u>PCHS Orchestras</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1. Performance Attire			150
	2. Violin/Viola			300
	3. Cello/Bass Rental	120		
Optional	4. Festival Meals	45		
Optional	5. All-State Orchestra	95		
Optional	6. Instrument Maintenance			150
Optional	7. Letterman Sweaters	175		
Optional	8. Symphony Club	80		
	Subtotals	515		0 600
	Grand Total	1115		

1. Students are expected to perform wearing a black tuxedo or floor length black concert dress. Students are provided guidance on acceptable options to meet this requirement, and are expected to secure these items individually. A student likely will not need to purchase this item annually as the outfit can be used for multiple years, including beyond high school in a college music ensemble.

2. Students will be encouraged to own their own instrument as they will need an instrument to take to multiple performances, both school related and for individual purposes. Most students want to own their own instrument as it will become a means for them to carry on their music interests into the university ensembles should they choose to pursue music after high school. For those that cannot purchase or rent their instrument, I have a very limited amount of instruments for use at the jr high level.

3. All cellos and basses at the jr high level are made available to students. It is the responsibility of the student and family for all major repairs should damage occur during the school year. Otherwise, basic instrument maintenance will be controlled by teacher.

4. The orchestra ensembles travel to three competitions during the year (Region Orchestra Festival, State Orchestra Festival and Region Solo & Ensemble Festivals). Due to travel times for these festivals, students are requested to bring money for a meal stop while traveling. Students may elect to pack a meal from home in lieu of bringing money to purchase food.

5. Each year 9th grade students have the option of auditioning for All State Orchestra, a separate festival apart from UHSAA sponsored events. The audition fee is \$10 and participation fee is \$70. Students are required to provide their own transportation to rehearsals and the performance.

6. Students that own their own instruments will need to replace strings on occasion, either because they sometimes break or wear out. Other items of need include rosin, a metronome and music stand for personal use at home. Some students may also want or need to purchase sheet music for their own personal enjoyment or to help their playing abilities improve.

7. Students have an opportunity each year to purchase Orchestra letterman sweaters. The cost is \$175, although can be slightly more depending on the number of decals that are used.

8. Utah High School Symphony Club is another optional expense. The cost is \$80 per year, which includes attending four Utah Symphony concerts, one Utah Opera concert and a meal at Benihana prior to the Utah Opera performance.

SPEND PLAN FORM

Course/Activity/Fee Name: <u>TMJH Orchestras</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1. Performance Attire			150
	2. Violin/Viola			300
	3. Cello/Bass Rental	120		
Optional	4. Festival Meals	45		
Optional	5. All-State Orchestra	80		
Optional	6. Instrument Maintenance			150
Optional	7. Letterman Sweaters	175		
Optional	8. Symphony Club	80		
	Subtotals	500	0	600
	Grand Total	1100		

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2. Students will be encouraged to own their own instrument as they will need an instrument to take to multiple performances, both school related and for individual purposes. Most students want to own their own instrument as it will become a means for them to carry on their music interests into the university ensembles should they choose to pursue music after high school. For those that cannot purchase or rent their instrument, I have a very limited amount of instruments for use at the jr high level.

3. All cellos and basses at the jr high level are made available to students. It is the responsibility of the student and family for all major repairs should damage occur during the school year. Otherwise, basic instrument maintenance will be controlled by teacher.

4. The orchestra ensembles travel to three competitions during the year (Region Orchestra Festival, State Orchestra Festival and Region Solo & Ensemble Festivals). Due to travel times for these festivals, students are requested to bring money for a meal stop while traveling. Students may elect to pack a meal from home in lieu of bringing money to purchase food.

5. Each year 9th grade students have the option of auditioning for All State Orchestra, a separate festival apart from UHSAA sponsored events. The audition fee is \$10 and participation fee is \$70. Students are required to provide their own transportation to rehearsals and the performance.

6. Students that own their own instruments will need to replace strings on occasion, either because they sometimes break or wear out. Other items of need include rosin, a metronome and music stand for personal use at home. Some students may also want or need to purchase sheet music for their own personal enjoyment or to help their playing abilities improve.

7. Students have an opportunity each year to purchase Orchestra letterman sweaters. The cost is \$175, although can be slightly more depending on the number of decals that are used.

8. Utah High School Symphony Club is another optional expense. The cost is \$80 per year, which includes attending four Utah Symphony concerts, one Utah Opera concert and a meal at Benihana prior to the Utah Opera performance.

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Advanced Percussion (Subset of Wind Ensemble)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1 Performance Attire		not to exceed	150.00
(OPTIONAL)	2 Student-Owned Supplies		not to exceed	120.00
	3 Classroom Supplies		40.00	
(OPTIONAL)	4 All State Band/Orchestra	95.00		
(OPTIONAL)	5 Meals while Traveling			45.00
(OPTIONAL)	6 Music Department Tour			750.00
	Subtotals	\$95.00	\$40.00	\$1,065.00
	Grand Total	\$1,200.00		

1. Students are expected to perform wearing a black tuxedo or floor length black concert dress. Students are provided guidance on acceptable options to meet this requirement, and are expected to secure these items individually. A student likely will not need to purchase this item annually as the outfit can be used for multiple years, including beyond high school in a college music ensemble.

2. Students will be encouraged to purchase appropriate sticks and mallets for the parts they are assigned in class. These supplies would be purchased from a third-party retailer. These sticks and mallets will help a student start a collection of sticks and mallets to make them more successful if they choose to pursue music in college (where they will be expected to provide 100% of their own sticks and mallets). If students are unable to purchase these items, they will be provided to them.

3. All parents and students are expected to help with the execution of the two band annual fundraisers (Live PC Give PC and the Sweetheart Gala). Help is not defined as spending money on fundraiser (although that is an option), but rather as committing to engage and help with communications and to volunteer time and/or skills. The money raised at these events supports all students in the band program through various means, and results in the purchasing of various classroom supplies and instruments with a value of approximately \$40.00 per percussion student.

4. All students in the Advanced Percussion class are encouraged to audition for All-State Band and Orchestra. The application fee is \$25.00 and the participation fee if selected is \$70.00. This activity is optional for all students.

5. The percussion ensembles travel to three competitions during the year (Region and State Solo/Ensemble and Day of Percussion). Due to the travel times for these festivals, students are requested to bring money for a meal stop while traveling. Students may elect to pack a meal from home in lieu of bringing money to purchase food.

6. In March of 2021, the Orchestra is attending a festival and competition in Honolulu, HI. Members of the percussion program have the option to sign up to participate in that music department tour if they choose. The tour would include group fundraising above and beyond the \$750.00 out-of-pocket expense to offset the costs of all travelers (total estimated tour cost is currently around \$2500 per student). Students

SPEND PLAN FORM

Course/Activity/Fee Name: Percussion Ensemble				
	Fee Use	Fee Amount	Fundraising Amount	Other
	1 Performance Attire		not to exceed	150.00
(OPTIONAL)	2 Student-Owned Supplies		not to exceed	80.00
	3 Classroom Supplies		40.00	
(OPTIONAL)	4 Meals while Traveling			45.00
(OPTIONAL)	5 Music Department Tour			750.00
	Subtotals	\$0.00	\$40.00	\$1,025.00
	Grand Total	\$1,065.00		

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2. Students will be encouraged to purchase appropriate sticks and mallets for the parts they are assigned in class. These supplies would be purchased from a third-party retailer. These sticks and mallets will help a student start a collection of sticks and mallets to make them more successful if they choose to pursue music in college (where they will be expected to provide 100% of their own sticks and mallets). If students are unable to purchase these items, they will be provided to them.

3. All parents and students are expected to help with the execution of the two band annual fundraisers (Live PC Give PC and the Sweetheart Gala). Help is not defined as spending money on fundraiser (although that is an option), but rather as committing to engage and help with communications and to volunteer time and/or skills. The money raised at these events supports all students in the band program through various means, and results in the purchasing of various classroom supplies and instruments with a value of approximately \$40.00 per percussion student.

4. The percussion ensembles travel to three competitions during the year (Region and State Solo/Ensemble and Day of Percussion). Due to the travel times for these festivals, students are requested to bring money for a meal stop while traveling. Students may elect to pack a meal from home in lieu of bringing money to purchase food.

5. In March of 2021, the Orchestra is attending a festival and competition in Honolulu, HI. Members of the percussion program have the option to sign up to participate in that music department tour if they choose. The tour would include group fundraising above and beyond the \$750.00 out-of-pocket expense to offset the costs of all travelers (total estimated tour cost is currently around \$2500 per student). Students interested in tour are encouraged to look at the Spend Plan specific to the tour and communicate directly with Mr. Scott Tanner regarding details appropriate to the finances of the tour.

SPEND PLAN FORM

Course/Activity/Fee Name: Percussion 2 (TMJH)				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1 Performance Attire		not to exceed	50.00
(OPTIONAL)	2 Student-Owned Supplies		not to exceed	50.00
	3 Classroom Supplies		40.00	
(OPTIONAL)	4 Meals while Traveling			20.00
	Subtotals	\$0.00	\$40.00	\$120.00
	Grand Total	\$160.00		

1. Students are expected to perform wearing a black tuxedo or floor length black concert dress. Students are provided guidance on acceptable options to meet this requirement, and are expected to secure these items individually. A student likely will not need to purchase this item annually as the outfit can be used for multiple years, including beyond high school in a college music ensemble.

2. Students will be encouraged to purchase appropriate sticks and mallets for the parts they are assigned in class. These supplies would be purchased from a third-party retailer. These sticks and mallets will help a student start a collection of sticks and mallets to make them more successful if they choose to pursue music in high school and college (where they will be expected to provide 100% of their own sticks and mallets). If students are unable to purchase these items, they will be provided to them.

3. All parents and students are encouraged to help with the execution of the two band annual fundraisers (Live PC Give PC and the Sweetheart Gala). Help is not defined as spending money on fundraiser (although that is an option), but rather as committing to engage and help with communications and to volunteer time and/or skills. The money raised at these events supports all students in the band program through various means, and results in the purchasing of various classroom supplies and instruments with a value of approximately \$40.00 per percussion student.

4. The percussion ensemble travels to the Utah Day of Percussion each Spring. Due to the travel times for this competition, students are requested to bring money for a meal stop while traveling. Students may elect to pack a meal from home in lieu of bringing money to purchase food.

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Health Occupations Students of America (HOSA):</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership	\$50.00		
	Professional Attire	\$25.00		
	Leadership Conference	\$100.00		
	Region Competition	\$40.00		
	State Competition	\$250.00		
	National Competition	\$1,200.00		
	Subtotals:	\$1,665.00	0	0
	Grand Total:	\$1,665.00		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Family, Career and Community Leaders of America (FCCLA):</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership	\$50.00		
	Professional Attire	\$25.00		
	Leadership Conference	\$100.00		
	Region Competition	\$40.00		
	State Competition	\$250.00		
	National Competition	\$1,200.00		
	Subtotals	\$1,665.00	0	0
	Grand Total	\$1,665.00		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Future Business Leaders of America (FBLA):</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership	\$50.00		
	Professional Attire	\$25.00		
	Leadership Conference	\$100.00		
	Region Competition	\$40.00		
	State Competition	\$250.00		
	National Competition	\$1,200.00		
	Subtotals	\$1,665.00	0	0
	Grand Total	\$1,665.00		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Technology Student Association (TSA)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership	\$50.00		
	Professional Attire	\$25.00		
	Leadership Conference	\$30.00		
	State Competition	\$60.00		
	National Competition	\$1,200.00		
	Subtotals	\$1,365.00	0	0
	Grand Total	\$1,365.00		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Student Council Run Activities</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Homecoming Dance	20		
	Zombie Night	2		
	Themed Dance	20		
	Open Mic Night	5		
	Spring Activity	10		
	Senior Water Wars	5		
	Senior Gala	30		
	Prom	50		
	Spring Fling	10		
	Wish Week			4
	Fall Charity Drive			4
	Subtotals	152		8
	Grand Total	160		0

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Food Handlers Permit (TMJH)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	License	20		
	Subtotals	20	0	0
	Grand Total	20		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>National Junior Honor Society (TMJH)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership dues	20		
	Subtotals	20	0	0
	Grand Total	20		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Damaged Property (TMJH)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Replacement up to	1000		
		0		
		0		
	Subtotals	1000	0	0
	Grand Total	1000		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Music Festival (TMJH)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
CHOIR	Admissions	75		
ORCHESTRA	T-shirt	15		
	Subtotals	90	0	0
	Grand Total	90		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Leadership T-Shirt (TMJH)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	T-shirt	40		
	Subtotals	40	0	0
	Grand Total	40		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Yearbook (TMJH)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Supplies	30		
	Subtotals	30	0	0
	Grand Total	30		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Yearbook Sweatshirt (TMJH)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Supplies	15		
	Subtotals	15	0	0
	Grand Total	15		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Honor Choir (EHMS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Festival fee	25		
	Travel	15		
	Shirt	15		
	Music	20		
	Accompanist	10		
	Stipend	15		
	Subtotals	100	0	0
	Grand Total	100		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Musical (EHMS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Royalties	25		
	Costumes and props	20		
	Stets/Lights/Sound	20		
	Scripts	20		
	Stipend	15		
	Subtotals	100	0	0
	Grand Total	100		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Tech Student Association (EHMS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership	30		
	Supplies	10		
	Field trip	10		
	Subtotals	50	0	0
	Grand Total	50		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>National Junior Honor Society (EHMS)</u>			
Fee Use	Fee Amount	Fundraising Amount	Other
Membership dues	15		
Subtotals	15	0	0
Grand Total	15		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Yearbook (EHMS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Supplies	25		
	Subtotals	25	0	0
	Grand Total	25		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Library Fines (EHMS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Replacement up to	75		
	Subtotals:	75	0	0
	Grand Total	75		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Damaged Property (EHMS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Replacement up to	1000		
		0		
		0		
	Subtotals:	1000	0	0
	Grand Total	1000		

SPEND PLAN FORM

Course/Activity/Fee Name: <u>Lost PE Lock (EHMS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Replacement up to	6		
		0		
		0		
	Subtotals:	6	0	0
	Grand Total	6		