

Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2016

1

Program Report Summary School Year 2015-2016 PARK CITY DISTRICT		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS
		SCHEDULES A-L				
REVENUES	Beginning Fund Balance	\$40,145,671	\$17,234,153	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$60,053,054	\$47,957,476	\$2,376,818	\$1,022,501	\$450,105
	Student Fees	\$1,174,025	\$1,169,254			\$4,771
	Other	\$6,616,500	\$3,790,302		\$2,000	
	Total Local Revenue	\$67,843,579	\$52,917,032	\$2,376,818	\$1,024,501	\$454,876
	3000 - State Sources					
	Unrestricted Unrestricted	(\$6,619)	(\$6,619)			
	Restricted Local Disc Block Grant	\$2,141,234	\$1,118,163	\$26,235	(\$21,002)	\$287,777
	Other	\$1,992,359	\$5,832			
	Total State Revenue	\$4,126,974	\$1,117,376	\$26,235	(\$21,002)	\$287,777
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$1,840,213	\$51,194	\$760,061	\$32,763	
	Total Federal Revenue	\$1,840,213	\$51,194	\$760,061	\$32,763	
	TOTAL REVENUES and BEGINNING BALANCE	\$113,956,437	\$71,319,755	\$3,163,114	\$1,036,262	\$742,653
EXPENDITURES	110 Gen. Dist. Administrative	\$777,027	\$754,386		\$22,641	
	120 School Administrative	\$1,693,025	\$1,428,014	\$97,054	\$50,266	
	130 Certificated Instructional	\$20,303,083	\$14,112,810	\$1,438,562	\$553,105	\$420,220
	140 Other Certificated	\$1,536,628	\$1,514,714	\$19,077		\$2,837
	150 Office	\$1,182,880	\$1,178,355	\$39		\$4,486
	160 Paraprofessional	\$2,949,305	\$2,023,374	\$457,191		\$47,436
	170 Student Transportation	\$921,897	\$921,897			
	180 Operation & Maintenance	\$1,898,102	\$1,898,102			
	190 Other Classified	\$803,382	\$239,891	\$9,561	\$4,690	\$171
	Total Salaries	\$32,065,329	\$24,071,543	\$2,021,484	\$630,702	\$475,150
	210 State Retirement	\$6,947,563	\$5,334,704	\$445,577	\$123,962	\$101,309
	220 Social Security	\$2,357,910	\$1,793,240	\$150,712	\$47,404	\$34,020
	230-290 Other Employee Benefits	\$7,677,670	\$6,270,415	\$451,864	\$146,449	\$87,880
	Total Employee Benefits	\$16,983,143	\$13,398,359	\$1,048,153	\$317,815	\$223,209
	300 Professional & Technical	\$488,008	\$329,400	\$60,238	\$1,367	\$1,800
	400 Property Services	\$4,116,049	\$1,582,535			
	500 Other (Except Travel)	\$1,572,804	\$441,749		\$11,044	\$3,645
	580 Travel	\$409,905	\$349,412	\$7,688	\$16,121	\$1,384
	Total Purchased Services	\$6,586,766	\$2,703,096	\$67,926	\$28,532	\$6,829
	610 Supplies	\$2,880,202	\$2,476,638	\$22,075	\$51,265	\$20,716
	620 Energy	\$1,382,670	\$1,382,670			
	630 Food	\$628,834	\$64,146	\$1,066	\$6,259	\$63
	641 Textbooks	\$424,597	\$309,369			\$6,477
	644 Library Books	\$30,765	\$23,768			
	650-660 Periodicals, AV Materials	\$198,801	\$193,946			\$3,373
	670 Computer Supplies	\$472,725	\$412,452	\$1,700	\$545	\$1,000
	680 Maintenance Supplies	\$156,030	\$156,030			
	Total Supplies and Materials	\$6,174,624	\$5,019,019	\$24,841	\$58,069	\$31,629
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$2,460,545	\$87,529	\$710	\$1,144	
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$2,460,545	\$87,529	\$710	\$1,144	
	810-820 Dues, Fees, Judgments	\$19,187	\$19,187			
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted	\$0	(\$5,836)			\$5,836
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects	\$6,411,576	\$6,411,576			
	Total Other Objects	\$6,430,763	\$6,424,927			\$5,836
	SUBTOTAL EXPENDITURES	\$70,701,170	\$51,704,473	\$3,163,114	\$1,036,262	\$742,653
	900 Other Financing Uses (Sources)	(\$24,242)	\$180,609	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$70,676,928	\$51,885,082	\$3,163,114	\$1,036,262	\$742,653
	SUBTOTAL (Revenues Minus Expenditures)	\$43,279,509	\$19,434,673	\$0	\$0	\$0

Program Report Summary School Year 2015-2016 PARK CITY DISTRICT		RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON- INSTRUCTIONAL	CAPITAL AND DEBT SERVICE
REVENUES	Beginning Fund Balance	\$0	\$0	\$1,891,217	\$21,020,301
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$3,177,073	\$4,857		\$5,063,229
	Student Fees				
	Other	\$7,583	\$39,843	\$2,318,288	\$458,484
	Total Local Revenue	\$3,184,656	\$44,700	\$2,318,288	\$5,521,713
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$495,351		\$234,710	
	Other	\$1,625,124	\$361,403		
	Total State Revenue	\$2,120,475	\$361,403	\$234,710	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$16,638		\$700,843	
	Total Federal Revenue	\$16,638		\$700,843	
	TOTAL REVENUES and BEGINNING BALANCE	\$5,321,769	\$406,103	\$5,145,058	\$26,542,014
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative			\$117,691	
	130 Certificated Instructional	\$3,374,746	\$253,734		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	\$256,401		\$129,736	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$6,434		\$542,392	
	Total Salaries	\$3,637,581	\$253,734	\$789,819	
	210 State Retirement	\$681,540	\$57,500	\$164,614	
	220 Social Security	\$241,619	\$19,297	\$57,600	
	230-290 Other Employee Benefits	\$484,952	\$6,865	\$211,499	
	Total Employee Benefits	\$1,408,111	\$83,662	\$433,713	
	300 Professional & Technical	\$8,640		\$5,229	\$74,234
	400 Property Services			\$10,578	\$2,522,936
	500 Other (Except Travel)	\$3,107		\$1,105,674	\$3,577
	580 Travel	\$26,716	\$68	\$4,832	
	Total Purchased Services	\$38,463	\$68	\$1,126,313	\$2,600,747
	610 Supplies	\$24,208	\$49,035	\$229,758	
	620 Energy				
	630 Food	\$362		\$553,965	
	641 Textbooks	\$96,315	\$12,436		
	644 Library Books		\$6,997		
	650-660 Periodicals, AV Materials		\$171	\$1,311	
	670 Computer Supplies	\$55,028		\$2,000	
	680 Maintenance Supplies				
	Total Supplies and Materials	\$175,913	\$68,639	\$787,034	
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$61,701		\$6,950	\$2,302,511
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property	\$61,701		\$6,950	\$2,302,511
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$5,321,769	\$406,103	\$3,143,829	\$4,903,258
	900 Other Financing Uses (Sources)	\$0	\$0	(\$180,609)	(\$24,242)
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$5,321,769	\$406,103	\$2,963,220	\$4,879,016
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$2,181,838	\$21,662,998

Program Report Summary School Year 2015-2016 PARK CITY DISTRICT		NO CHILD LEFT BEHIND (NCLB)
REVENUES	Beginning Fund Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	\$995
	Student Fees	
	Other	
	Total Local Revenue	\$995
	3000 - State Sources	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	
	Other	
	Total State Revenue	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	\$278,714
	Total Federal Revenue	\$278,714
	TOTAL REVENUES and BEGINNING BALANCE	\$279,709
EXPENDITURES	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	\$149,906
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	\$35,167
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	\$243
	Total Salaries	\$185,316
	210 State Retirement	\$38,357
	220 Social Security	\$14,018
	230-290 Other Employee Benefits	\$17,746
	Total Employee Benefits	\$70,121
	300 Professional & Technical	\$7,100
	400 Property Services	
	500 Other (Except Travel)	\$4,008
	580 Travel	\$3,684
	Total Purchased Services	\$14,792
	610 Supplies	\$6,507
	620 Energy	
	630 Food	\$2,973
	641 Textbooks	
	644 Library Books	
	650-660 Periodicals, AV Materials	
	670 Computer Supplies	
	680 Maintenance Supplies	
	Total Supplies and Materials	\$9,480
	710 Land & Improvements	
	720 Buildings	
	730 Equipment	
	740 Infrastructure	
	750 Media Materials	
	790 Depreciation	
	Total Property	
	810-820 Dues, Fees, Judgments	
	830 Interest	
	840 Redemption of Principal	
	850 Contingency	
	860 Indirect Costs - No Restricted	
	870 Indirect Costs - Restricted	
	890 Miscellaneous Objects	
	Total Other Objects	
	SUBTOTAL EXPENDITURES	\$279,709
	900 Other Financing Uses (Sources)	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$279,709
	SUBTOTAL (Revenues Minus Expenditures)	\$0

Program Report School Year 2015-2016 General Education (A) PARK CITY DISTRICT		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	TORT LIABILITY
		SCHEDULE A	VAR	5201	5315,0600,5371,0600	0700
REVENUES	Beginning Fund Balance	\$17,234,153	\$17,234,153	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$47,957,476	\$46,028,314	\$885,541	\$1,043,621	
	Student Fees	\$1,169,254	\$1,169,254			
	Other	\$3,790,302	\$3,788,459		\$1,843	
	Total Local Revenue	\$52,917,032	\$50,986,027	\$885,541	\$1,045,464	
	3000 - State Sources					
	Unrestricted Unrestricted	(\$6,619)	(\$6,619)			
	Restricted Local Disc Block Grant	\$1,118,163	\$168,447	\$61,805	\$887,911	
	Other	\$5,832	\$5,832			
	Total State Revenue	\$1,117,376	\$167,660	\$61,805	\$887,911	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$51,194	\$51,194			
	Total Federal Revenue	\$51,194	\$51,194			
	TOTAL REVENUES and BEGINNING BALANCE	\$71,319,755	\$68,439,034	\$947,346	\$1,933,375	\$0
EXPENDITURES	110 Gen. Dist. Administrative	\$754,386	\$754,386			
	120 School Administrative	\$1,428,014	\$1,428,014			
	130 Certificated Instructional	\$14,112,810	\$13,516,878	\$595,932		
	140 Other Certificated	\$1,514,714	\$1,514,714			
	150 Office	\$1,178,355	\$1,098,527		\$79,828	
	160 Paraprofessional	\$2,023,374	\$1,975,621		\$47,753	
	170 Student Transportation	\$921,897			\$921,897	
	180 Operation & Maintenance	\$1,898,102	\$1,898,102			
	190 Other Classified	\$239,891	\$239,582		\$309	
	Total Salaries	\$24,071,543	\$22,425,824	\$595,932	\$1,049,787	
	210 State Retirement	\$5,334,704	\$4,982,133	\$140,959	\$211,612	
	220 Social Security	\$1,793,240	\$1,670,268	\$44,784	\$78,188	
	230-290 Other Employee Benefits	\$6,270,415	\$5,713,757	\$165,671	\$390,987	
	Total Employee Benefits	\$13,398,359	\$12,366,158	\$351,414	\$680,787	
	300 Professional & Technical	\$329,400	\$323,408		\$5,992	
	400 Property Services	\$1,582,535	\$1,575,379		\$7,156	
	500 Other (Except Travel)	\$441,749	\$602,546		(\$160,797)	
	580 Travel	\$349,412	\$347,741		\$1,671	
	Total Purchased Services	\$2,703,096	\$2,849,074		(\$145,978)	
	610 Supplies	\$2,476,638	\$2,409,508		\$67,130	
	620 Energy	\$1,382,670	\$1,257,676		\$124,994	
	630 Food	\$64,146	\$63,718		\$428	
	641 Textbooks	\$309,369	\$309,369			
	644 Library Books	\$23,768	\$23,768			
	650-660 Periodicals, AV Materials	\$193,946	\$193,749		\$197	
	670 Computer Supplies	\$412,452	\$412,452			
	680 Maintenance Supplies	\$156,030			\$156,030	
	Total Supplies and Materials	\$5,019,019	\$4,670,240		\$348,779	
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$87,529	\$87,529			
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$87,529	\$87,529			
	810-820 Dues, Fees, Judgments	\$19,187	\$19,187			
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted	(\$5,836)	(\$5,836)			
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects	\$6,411,576	\$6,411,576			
	Total Other Objects	\$6,424,927	\$6,424,927			
	SUBTOTAL EXPENDITURES	\$51,704,473	\$48,823,752	\$947,346	\$1,933,375	\$0
	900 Other Financing Uses (Sources)	\$180,609	\$180,609	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$51,885,082	\$49,004,361	\$947,346	\$1,933,375	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$19,434,673	\$19,434,673	\$0	\$0	\$0

Program Report School Year 2015-2016 Special Education (B) PARK CITY DISTRICT		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE
		SCHEDULE B	1200-1295	7524	7526	1215
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$2,376,818	\$2,344,733	\$265		\$31,818
	Student Fees					
	Other					
	Total Local Revenue	\$2,376,818	\$2,344,733	\$265		\$31,818
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$26,235	\$26,235			
	Other					
	Total State Revenue	\$26,235	\$26,235			
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$760,061		\$742,545		
	Total Federal Revenue	\$760,061		\$742,545		
	TOTAL REVENUES and BEGINNING BALANCE	\$3,163,114	\$2,370,968	\$742,810	\$0	\$31,818
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative	\$97,054		\$97,054		
	130 Certificated Instructional	\$1,438,562	\$1,138,726	\$299,324		\$512
	140 Other Certificated	\$19,077	\$19,077			
	150 Office	\$39	\$39			
	160 Paraprofessional	\$457,191	\$425,819	\$8,727		\$10,345
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$9,561	\$9,272	\$251		\$38
	Total Salaries	\$2,021,484	\$1,592,933	\$405,356		\$10,895
	210 State Retirement	\$445,577	\$340,949	\$100,209		\$2,008
	220 Social Security	\$150,712	\$113,463	\$35,534		\$794
	230-290 Other Employee Benefits	\$451,864	\$323,523	\$108,355		\$18,121
	Total Employee Benefits	\$1,048,153	\$777,935	\$244,098		\$20,923
	300 Professional & Technical	\$60,238		\$60,238		
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel	\$7,688		\$7,688		
	Total Purchased Services	\$67,926		\$67,926		
	610 Supplies	\$22,075	\$100	\$21,975		
	620 Energy					
	630 Food	\$1,066		\$1,045		
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies	\$1,700		\$1,700		
	680 Maintenance Supplies					
	Total Supplies and Materials	\$24,841	\$100	\$24,720		
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$710		\$710		
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$710		\$710		
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$3,163,114	\$2,370,968	\$742,810	\$0	\$31,818
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$3,163,114	\$2,370,968	\$742,810	\$0	\$31,818
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 Special Education (B) PARK CITY DISTRICT		PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
		7522	1278
REVENUES	Beginning Fund Balance	\$0	\$0
	1000 - Local Sources		
	Property Tax & Fees in Lieu	\$2	
	Student Fees		
	Other		
	Total Local Revenue	\$2	
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		
	Total State Revenue		
	4000 - Federal Revenue		
	Unrestricted		
	Restricted	\$17,516	
	Total Federal Revenue	\$17,516	
	TOTAL REVENUES and BEGINNING BALANCE	\$17,518	\$0
EXPENDITURES	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional		
	140 Other Certificated		
	150 Office		
	160 Paraprofessional	\$12,300	
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	Total Salaries	\$12,300	
	210 State Retirement	\$2,411	
	220 Social Security	\$921	
	230-290 Other Employee Benefits	\$1,865	
	Total Employee Benefits	\$5,197	
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
	Total Purchased Services		
	610 Supplies		
	620 Energy		
	630 Food	\$21	
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	Total Supplies and Materials	\$21	
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		
	740 Infrastructure		
	750 Media Materials		
	790 Depreciation		
	Total Property		
	810-820 Dues, Fees, Judgments		
	830 Interest		
	840 Redemption of Principal		
	850 Contingency		
	860 Indirect Costs - No Restricted		
	870 Indirect Costs - Restricted		
	890 Miscellaneous Objects		
	Total Other Objects		
	SUBTOTAL EXPENDITURES	\$17,518	\$0
	900 Other Financing Uses (Sources)	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$17,518	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0

Program Report School Year 2015-2016 Career Technology (C) PARK CITY DISTRICT		TOTALS	AGRICULTURE	MARKETING	HEALTH	FAMILY & CONSUMER SCIENCES
		SCHEDULE C	6100	6200	6300	6400
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$1,022,501			\$178,922	\$97,430
	Student Fees					
	Other	\$2,000				
	Total Local Revenue	\$1,024,501			\$178,922	\$97,430
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	(\$21,002)				
	Other					
	Total State Revenue	(\$21,002)				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$32,763				
	Total Federal Revenue	\$32,763				
	TOTAL REVENUES and BEGINNING BALANCE	\$1,036,262	\$0	\$0	\$178,922	\$97,430
EXPENDITURES	110 Gen. Dist. Administrative	\$22,641				
	120 School Administrative	\$50,266				
	130 Certificated Instructional	\$553,105			\$117,772	\$64,347
	140 Other Certificated					
	150 Office					
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$4,690				\$3,670
	Total Salaries	\$630,702			\$117,772	\$68,017
	210 State Retirement	\$123,962			\$27,230	\$7,077
	220 Social Security	\$47,404			\$8,838	\$5,188
	230-290 Other Employee Benefits	\$146,449			\$25,082	\$17,148
	Total Employee Benefits	\$317,815			\$61,150	\$29,413
	300 Professional & Technical	\$1,367				
	400 Property Services					
	500 Other (Except Travel)	\$11,044				
	580 Travel	\$16,121				
	Total Purchased Services	\$28,532				
	610 Supplies	\$51,265				
	620 Energy					
	630 Food	\$6,259				
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies	\$545				
	680 Maintenance Supplies					
	Total Supplies and Materials	\$58,069				
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$1,144				
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$1,144				
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$1,036,262	\$0	\$0	\$178,922	\$97,430
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,036,262	\$0	\$0	\$178,922	\$97,430
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 Career Technology (C) PARK CITY DISTRICT		BUSINESS	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY	TECHNICAL EDUCATION
		6500	6600	6700	6800
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$280,309	\$202,764		\$156,468
	Student Fees				
	Other				\$2,000
	Total Local Revenue	\$280,309	\$202,764		\$158,468
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$280,309	\$202,764	\$0	\$158,468
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				\$50,266
	130 Certificated Instructional	\$180,891	\$139,302		\$50,793
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				\$1,020
	Total Salaries	\$180,891	\$139,302		\$102,079
	210 State Retirement	\$34,702	\$25,835		\$23,763
	220 Social Security	\$13,590	\$10,574		\$7,559
	230-290 Other Employee Benefits	\$49,995	\$27,010		\$23,030
	Total Employee Benefits	\$98,287	\$63,419		\$54,352
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)	\$1,007			\$102
	580 Travel				\$1,876
	Total Purchased Services	\$1,007			\$1,978
	610 Supplies	\$124	\$43		\$59
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$124	\$43		\$59
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$280,309	\$202,764	\$0	\$158,468
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$280,309	\$202,764	\$0	\$158,468
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 Career Technology (C) PARK CITY DISTRICT		SUPPORT SERVICES ADMIN CTE	TECHNOLOGY, LIFE AND CAREERS	WORKBASED LEARNING	COMP GUIDANCE
		6900	6901	6902	6903
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$76,360			\$30,248
	Student Fees				
	Other				
	Total Local Revenue	\$76,360			\$30,248
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	(\$21,002)			
	Other				
	Total State Revenue	(\$21,002)			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$32,763			
	Total Federal Revenue	\$32,763			
	TOTAL REVENUES and BEGINNING BALANCE	\$88,121	\$0	\$0	\$30,248
EXPENDITURES	110 Gen. Dist. Administrative	\$22,641			
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$22,641			
	210 State Retirement	\$5,355			
	220 Social Security	\$1,655			
	230-290 Other Employee Benefits	\$4,184			
	Total Employee Benefits	\$11,194			
	300 Professional & Technical	\$35			\$1,332
	400 Property Services				
	500 Other (Except Travel)	\$9,935			
	580 Travel	\$4,592			\$9,653
	Total Purchased Services	\$14,562			\$10,985
	610 Supplies	\$38,510			\$12,529
	620 Energy				
	630 Food	\$669			\$5,590
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies	\$545			
	680 Maintenance Supplies				
	Total Supplies and Materials	\$39,724			\$18,119
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				\$1,144
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				\$1,144
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$88,121	\$0	\$0	\$30,248
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$88,121	\$0	\$0	\$30,248
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 Special Populations (D) PARK CITY DISTRICT		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION
		SCHEDULE D	1609-1610	1615	7583	7584
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$450,105				
	Student Fees	\$4,771	\$4,771			
	Other					
	Total Local Revenue	\$454,876	\$4,771			
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$287,777	\$52,943			
	Other					
	Total State Revenue	\$287,777	\$52,943			
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$742,653	\$57,714	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$420,220	\$10,927			
	140 Other Certificated	\$2,837	\$2,837			
	150 Office	\$4,486	\$4,486			
	160 Paraprofessional	\$47,436	\$15,163			
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$171				
	Total Salaries	\$475,150	\$33,413			
	210 State Retirement	\$101,309	\$3,673			
	220 Social Security	\$34,020	\$2,708			
	230-290 Other Employee Benefits	\$87,880				
	Total Employee Benefits	\$223,209	\$6,381			
	300 Professional & Technical	\$1,800				
	400 Property Services					
	500 Other (Except Travel)	\$3,645				
	580 Travel	\$1,384	\$696			
	Total Purchased Services	\$6,829	\$696			
	610 Supplies	\$20,716	\$4,080			
	620 Energy					
	630 Food	\$63				
	641 Textbooks	\$6,477	\$2,935			
	644 Library Books					
	650-660 Periodicals, AV Materials	\$3,373	\$3,373			
	670 Computer Supplies	\$1,000	\$1,000			
	680 Maintenance Supplies					
	Total Supplies and Materials	\$31,629	\$11,388			
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$0				
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted	\$5,836	\$5,836			
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$5,836	\$5,836			
	SUBTOTAL EXPENDITURES	\$742,653	\$57,714	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$742,653	\$57,714	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 Special Populations (D) PARK CITY DISTRICT		TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	AT-RISK REGULAR
		7585	7581	5613	5335
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 Special Populations (D) PARK CITY DISTRICT		ENHANCEMENTS FOR STUDENTS AT-RISK	CENTENNIAL SCHOLARSHIPS	INTERVENTIONS FOR STUDENT SUCCESS	AT-RISK MESA
		5336	5334		5338
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$139,032			
	Other				
	Total State Revenue	\$139,032			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$139,032	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$70,734			
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	\$32,273			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$171			
	Total Salaries	\$103,178			
	210 State Retirement	\$17,656			
	220 Social Security	\$5,750			
	230-290 Other Employee Benefits	\$6,930			
	Total Employee Benefits	\$30,336			
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies	\$5,518			
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$5,518			
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$139,032	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$139,032	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 Special Populations (D) PARK CITY DISTRICT		AT-RISK GANG PREVENTION	YOUTH IN CUSTODY	ENHANCEMENTS FOR ACCELERATED STUDENTS	GIFTED AND TALENTED
		5339	5340	Acc Students	5331
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$449,345
	Student Fees				
	Other				
	Total Local Revenue				\$449,345
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				\$21,502
	Other				
	Total State Revenue				\$21,502
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$470,847
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				\$264,259
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				\$264,259
	210 State Retirement				\$79,980
	220 Social Security				\$25,562
	230-290 Other Employee Benefits				\$80,950
	Total Employee Benefits				\$186,492
	300 Professional & Technical				\$1,800
	400 Property Services				
	500 Other (Except Travel)				\$3,645
	580 Travel				\$688
	Total Purchased Services				\$6,133
	610 Supplies				\$10,358
	620 Energy				
	630 Food				\$63
	641 Textbooks				\$3,542
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				\$13,963
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$470,847
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$470,847
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 Special Populations (D) PARK CITY DISTRICT		ADVANCED PLACEMENT	CONCURRENT ENROLLMENT	HIGHLY IMPACTED SCHOOLS	INTL BACCALAURETTE
		5332	5333	5366	5612
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu		\$760		
	Student Fees				
	Other				
	Total Local Revenue		\$760		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$59,632	\$14,668		
	Other				
	Total State Revenue	\$59,632	\$14,668		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$59,632	\$15,428	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$59,632	\$14,668		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$59,632	\$14,668		
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies		\$760		
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials		\$760		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$59,632	\$15,428	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$59,632	\$15,428	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 Restricted State or Federal (H) PARK CITY DISTRICT		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	UPASS	CHARTER SCHOOL - LOCAL REPLACEMENT
		SCHEDULE H	5610	0100	5699	5867
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$3,177,073			\$21,328	
	Student Fees					
	Other	\$7,583				
	Total Local Revenue	\$3,184,656			\$21,328	
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$495,351			\$20,961	
	Other	\$1,625,124				
	Total State Revenue	\$2,120,475			\$20,961	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$16,638				
	Total Federal Revenue	\$16,638				
	TOTAL REVENUES and BEGINNING BALANCE	\$5,321,769	\$0	\$0	\$42,289	\$0
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$3,374,746				
	140 Other Certificated					
	150 Office					
	160 Paraprofessional	\$256,401				
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$6,434				
	Total Salaries	\$3,637,581				
	210 State Retirement	\$681,540				
	220 Social Security	\$241,619				
	230-290 Other Employee Benefits	\$484,952				
	Total Employee Benefits	\$1,408,111				
	300 Professional & Technical	\$8,640			\$5,940	
	400 Property Services					
	500 Other (Except Travel)	\$3,107			\$1,405	
	580 Travel	\$26,716				
	Total Purchased Services	\$38,463			\$7,345	
	610 Supplies	\$24,208				
	620 Energy					
	630 Food	\$362				
	641 Textbooks	\$96,315				
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies	\$55,028			\$34,944	
	680 Maintenance Supplies					
	Total Supplies and Materials	\$175,913			\$34,944	
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$61,701				
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$61,701				
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$5,321,769	\$0	\$0	\$42,289	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$5,321,769	\$0	\$0	\$42,289	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016		STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS
Restricted State or Federal (H)		5846	5845	7625	5320
PARK CITY DISTRICT					
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 Restricted State or Federal (H) PARK CITY DISTRICT		PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	CRITICAL LANGUAGES
		5415	5420	5368	5635
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$1,726,172
	Student Fees				
	Other				
	Total Local Revenue				\$1,726,172
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant		\$360,366	\$6,396	\$53,000
	Other				
	Total State Revenue		\$360,366	\$6,396	\$53,000
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$360,366	\$6,396	\$1,779,172
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$76,629		\$1,176,598
	140 Other Certificated				
	150 Office				
	160 Paraprofessional		\$109,239		\$20,429
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				\$620
	Total Salaries		\$185,868		\$1,197,647
	210 State Retirement		\$33,849		\$155,641
	220 Social Security		\$14,185		\$58,687
	230-290 Other Employee Benefits		\$8,445		\$301,776
	Total Employee Benefits		\$56,479		\$516,104
	300 Professional & Technical		\$2,700		
	400 Property Services				
	500 Other (Except Travel)				\$983
	580 Travel		\$18,803	\$2,183	\$249
	Total Purchased Services		\$21,503	\$2,183	\$1,232
	610 Supplies		\$17,780	\$4,213	\$1,458
	620 Energy				
	630 Food		\$362		
	641 Textbooks		\$1,506		\$63,152
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies		\$15,167		(\$421)
	680 Maintenance Supplies				
	Total Supplies and Materials		\$34,815	\$4,213	\$64,189
	710 Land & Improvements				
	720 Buildings				
	730 Equipment		\$61,701		
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property		\$61,701		
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$360,366	\$6,396	\$1,779,172
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$360,366	\$6,396	\$1,779,172
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 Restricted State or Federal (H) PARK CITY DISTRICT		INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN
		5862	5646	5470	5840
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$803,818
	Student Fees				
	Other				
	Total Local Revenue				\$803,818
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				\$54,628
	Other				
	Total State Revenue				\$54,628
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$858,446
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				\$577,590
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				\$5,121
	Total Salaries				\$582,711
	210 State Retirement				\$132,180
	220 Social Security				\$43,914
	230-290 Other Employee Benefits				\$99,641
	Total Employee Benefits				\$275,735
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$858,446
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$858,446
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 Restricted State or Federal (H) PARK CITY DISTRICT		EDUCATOR SALARY ADJUSTMENTS	HIGH ABILITY STUDENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION
		5876	5334	5636	5674
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$20,578			
	Student Fees				
	Other				
	Total Local Revenue	\$20,578			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other	\$1,596,553			
	Total State Revenue	\$1,596,553			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$1,617,131	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$1,248,286			
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$1,248,286			
	210 State Retirement	\$276,086			
	220 Social Security	\$92,759			
	230-290 Other Employee Benefits				
	Total Employee Benefits	\$368,845			
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$1,617,131	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,617,131	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 Restricted State or Federal (H) PARK CITY DISTRICT		INTERGENERATIONAL POVERTY	K-3 READING	ANTI-BULLYING PRGOGRAM	OTHER STATE
		5676	5805	5664	
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu		\$605,177		
	Student Fees				
	Other				
	Total Local Revenue		\$605,177		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other		\$28,571		
	Total State Revenue		\$28,571		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$633,748	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$273,143		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional		\$126,733		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified		\$693		
	Total Salaries		\$400,569		
	210 State Retirement		\$83,784		
	220 Social Security		\$30,353		
	230-290 Other Employee Benefits		\$75,090		
	Total Employee Benefits		\$189,227		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)		\$719		
	580 Travel		\$5,481		
	Total Purchased Services		\$6,200		
	610 Supplies		\$757		
	620 Energy				
	630 Food				
	641 Textbooks		\$31,657		
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies		\$5,338		
	680 Maintenance Supplies				
	Total Supplies and Materials		\$37,752		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$633,748	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$633,748	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 Restricted State or Federal (H) PARK CITY DISTRICT		OTHER FEDERAL
REVENUES	Beginning Fund Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	\$7,583
	Total Local Revenue	\$7,583
	3000 - State Sources	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	
	Other	
	Total State Revenue	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	\$16,638
	Total Federal Revenue	\$16,638
	TOTAL REVENUES and BEGINNING BALANCE	\$24,221
EXPENDITURES	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	\$22,500
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	
	Total Salaries	\$22,500
	210 State Retirement	
	220 Social Security	\$1,721
	230-290 Other Employee Benefits	
	Total Employee Benefits	\$1,721
	300 Professional & Technical	
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	
	Total Purchased Services	
	610 Supplies	
	620 Energy	
	630 Food	
	641 Textbooks	
	644 Library Books	
	650-660 Periodicals, AV Materials	
	670 Computer Supplies	
	680 Maintenance Supplies	
	Total Supplies and Materials	
	710 Land & Improvements	
	720 Buildings	
	730 Equipment	
	740 Infrastructure	
	750 Media Materials	
	790 Depreciation	
	Total Property	
	810-820 Dues, Fees, Judgments	
	830 Interest	
	840 Redemption of Principal	
	850 Contingency	
	860 Indirect Costs - No Restricted	
	870 Indirect Costs - Restricted	
	890 Miscellaneous Objects	
	Total Other Objects	
	SUBTOTAL EXPENDITURES	\$24,221
	900 Other Financing Uses (Sources)	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$24,221
	SUBTOTAL (Revenues Minus Expenditures)	\$0

Program Report School Year 2015-2016 One-Time and Other Bills (I) PARK CITY DISTRICT		TOTALS	TEACHER MATERIALS & SUPPLIES	MATH SCIENCE TEACHER RECRUITMENT	USTAR	BEVERLEY TAYLOR SORENSEN ARTS PROGRAM
		SCHEDULE I	5868	5807	5881	5882
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$4,857		\$1	\$4,856	
	Student Fees					
	Other	\$39,843				\$39,843
	Total Local Revenue	\$44,700		\$1	\$4,856	\$39,843
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other	\$361,403	\$49,206	\$73,470	\$206,030	\$25,700
	Total State Revenue	\$361,403	\$49,206	\$73,470	\$206,030	\$25,700
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$406,103	\$49,206	\$73,471	\$210,886	\$65,543
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$253,734		\$56,271	\$151,282	\$46,181
	140 Other Certificated					
	150 Office					
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$253,734		\$56,271	\$151,282	\$46,181
	210 State Retirement	\$57,500		\$12,946	\$35,561	\$8,993
	220 Social Security	\$19,297		\$4,254	\$11,607	\$3,436
	230-290 Other Employee Benefits	\$6,865				\$6,865
	Total Employee Benefits	\$83,662		\$17,200	\$47,168	\$19,294
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel	\$68				\$68
	Total Purchased Services	\$68				\$68
	610 Supplies	\$49,035	\$49,035			
	620 Energy					
	630 Food					
	641 Textbooks	\$12,436			\$12,436	
	644 Library Books	\$6,997				
	650-660 Periodicals, AV Materials	\$171	\$171			
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$68,639	\$49,206		\$12,436	
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$0				
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$406,103	\$49,206	\$73,471	\$210,886	\$65,543
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$406,103	\$49,206	\$73,471	\$210,886	\$65,543
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 One-Time and Other Bills (I) PARK CITY DISTRICT		LIBRARY BOOKS & ELECTRONIC RESOURCES	PERFORMANCE BASED COMPENSATION	JOB ENHANCEMENT - PEJEP	CAPITOL TOURS
		5810	5877	5861	5808
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other	\$6,997			
	Total State Revenue	\$6,997			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$6,997	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books	\$6,997			
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$6,997			
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$6,997	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$6,997	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 One-Time and Other Bills (I) PARK CITY DISTRICT		PARA-EDUCATOR FUNDING	STUDENT LEADERSHIP SKILLS
		5685	5816
REVENUES	Beginning Fund Balance	\$0	\$0
	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	Total Local Revenue		
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		
	Total State Revenue		
	4000 - Federal Revenue		
	Unrestricted		
	Restricted		
	Total Federal Revenue		
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional		
	140 Other Certificated		
	150 Office		
	160 Paraprofessional		
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	Total Salaries		
	210 State Retirement		
	220 Social Security		
	230-290 Other Employee Benefits		
	Total Employee Benefits		
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
	Total Purchased Services		
	610 Supplies		
	620 Energy		
	630 Food		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	Total Supplies and Materials		
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		
	740 Infrastructure		
	750 Media Materials		
	790 Depreciation		
	Total Property		
	810-820 Dues, Fees, Judgments		
	830 Interest		
	840 Redemption of Principal		
	850 Contingency		
	860 Indirect Costs - No Restricted		
	870 Indirect Costs - Restricted		
	890 Miscellaneous Objects		
	Total Other Objects		
	SUBTOTAL EXPENDITURES	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0

Program Report School Year 2015-2016 Non-Instructional (J) PARK CITY DISTRICT		TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS	EXPENDABLE TRUST
		SCHEDULE J		Fund 49 or 51	Fund 52	Fund 7X
REVENUES	Beginning Fund Balance	\$1,891,217	\$0	\$402,668	\$0	\$1,488,549
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other	\$2,318,288		\$580,340		\$1,737,948
	Total Local Revenue	\$2,318,288		\$580,340		\$1,737,948
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$234,710		\$234,710		
	Other					
	Total State Revenue	\$234,710		\$234,710		
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$700,843		\$700,843		
	Total Federal Revenue	\$700,843		\$700,843		
	TOTAL REVENUES and BEGINNING BALANCE	\$5,145,058	\$0	\$1,918,561	\$0	\$3,226,497
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative	\$117,691				\$117,691
	130 Certificated Instructional					
	140 Other Certificated					
	150 Office					
	160 Paraprofessional	\$129,736				\$129,736
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$542,392		\$542,392		
	Total Salaries	\$789,819		\$542,392		\$247,427
	210 State Retirement	\$164,614		\$107,759		\$56,855
	220 Social Security	\$57,600		\$38,910		\$18,690
	230-290 Other Employee Benefits	\$211,499		\$166,510		\$44,989
	Total Employee Benefits	\$433,713		\$313,179		\$120,534
	300 Professional & Technical	\$5,229		\$5,229		
	400 Property Services	\$10,578		\$10,578		
	500 Other (Except Travel)	\$1,105,674		\$43,029		\$1,062,645
	580 Travel	\$4,832		\$1,026		\$3,806
	Total Purchased Services	\$1,126,313		\$59,862		\$1,066,451
	610 Supplies	\$229,758		\$47,364		\$182,394
	620 Energy					
	630 Food	\$553,965		\$553,965		
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials	\$1,311				\$1,311
	670 Computer Supplies	\$2,000		\$2,000		
	680 Maintenance Supplies					
	Total Supplies and Materials	\$787,034		\$603,329		\$183,705
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$6,950		\$2,535		\$4,415
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$6,950		\$2,535		\$4,415
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$3,143,829	\$0	\$1,521,297	\$0	\$1,622,532
	900 Other Financing Uses (Sources)	(\$180,609)	\$0	\$0	\$0	(\$180,609)
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,963,220	\$0	\$1,521,297	\$0	\$1,441,923
	SUBTOTAL (Revenues Minus Expenditures)	\$2,181,838	\$0	\$397,264	\$0	\$1,784,574

Program Report School Year 2015-2016 Non-Instructional (J) PARK CITY DISTRICT		INTERNAL SERVICE FUNDS
		3900
REVENUES	Beginning Fund Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	
	Total Local Revenue	
	3000 - State Sources	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	
	Other	
	Total State Revenue	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	
	Total Federal Revenue	
	TOTAL REVENUES and BEGINNING BALANCE	\$0
EXPENDITURES	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	
	Total Salaries	
	210 State Retirement	
	220 Social Security	
	230-290 Other Employee Benefits	
	Total Employee Benefits	
	300 Professional & Technical	
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	
	Total Purchased Services	
	610 Supplies	
	620 Energy	
	630 Food	
	641 Textbooks	
	644 Library Books	
	650-660 Periodicals, AV Materials	
	670 Computer Supplies	
	680 Maintenance Supplies	
	Total Supplies and Materials	
	710 Land & Improvements	
	720 Buildings	
	730 Equipment	
	740 Infrastructure	
	750 Media Materials	
	790 Depreciation	
	Total Property	
	810-820 Dues, Fees, Judgments	
	830 Interest	
	840 Redemption of Principal	
	850 Contingency	
	860 Indirect Costs - No Restricted	
	870 Indirect Costs - Restricted	
	890 Miscellaneous Objects	
	Total Other Objects	
	SUBTOTAL EXPENDITURES	\$0
	900 Other Financing Uses (Sources)	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0

Program Report School Year 2015-2016 Capital and Debt Service (K) PARK CITY DISTRICT		TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE
		SCHEDULE K	Fund 31	Fund 32	Fund 40
REVENUES	Beginning Fund Balance	\$21,020,301	\$0	\$21,020,301	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$5,063,229		\$5,063,229	
	Student Fees				
	Other	\$458,484		\$458,484	
	Total Local Revenue	\$5,521,713		\$5,521,713	
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue	\$0			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0			
	TOTAL REVENUES and BEGINNING BALANCE	\$26,542,014	\$0	\$26,542,014	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$0			
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits	\$0			
	300 Professional & Technical	\$74,234		\$74,234	
	400 Property Services	\$2,522,936		\$2,522,936	
	500 Other (Except Travel)	\$3,577		\$3,577	
	580 Travel				
	Total Purchased Services	\$2,600,747		\$2,600,747	
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$0			
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$2,302,511		\$2,302,511	
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property	\$2,302,511		\$2,302,511	
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects	\$0			
	SUBTOTAL EXPENDITURES	\$4,903,258	\$0	\$4,903,258	\$0
	900 Other Financing Uses (Sources)	(\$24,242)	\$0	(\$24,242)	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$4,879,016	\$0	\$4,879,016	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$21,662,998	\$0	\$21,662,998	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY	TITLE IB - READING SKILLS IMPROVEMENT CY
		SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$995		\$2		
	Student Fees					
	Other					
	Total Local Revenue	\$995		\$2		
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	Total State Revenue	\$0				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$278,714		\$170,096		
	Total Federal Revenue	\$278,714		\$170,096		
	TOTAL REVENUES and BEGINNING BALANCE	\$279,709	\$0	\$170,098	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$149,906		\$86,667		
	140 Other Certificated					
	150 Office					
	160 Paraprofessional	\$35,167		\$31,128		
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$243				
	Total Salaries	\$185,316		\$117,795		
	210 State Retirement	\$38,357		\$23,985		
	220 Social Security	\$14,018		\$8,981		
	230-290 Other Employee Benefits	\$17,746		\$14,445		
	Total Employee Benefits	\$70,121		\$47,411		
	300 Professional & Technical	\$7,100				
	400 Property Services					
	500 Other (Except Travel)	\$4,008				
	580 Travel	\$3,684				
	Total Purchased Services	\$14,792				
	610 Supplies	\$6,507		\$4,892		
	620 Energy					
	630 Food	\$2,973				
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$9,480		\$4,892		
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$0				
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$279,709	\$0	\$170,098	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$279,709	\$0	\$170,098	\$0	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		TITLE I B3 - EVEN START FAMILY LITERACY PY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN PY	TITLE IC - MIGRATORY CHILDREN CY
		Prior Year	Current Year	Prior Year	Current Year
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		TITLE ID - NEGLECTED AND DELINQUENT PY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM PY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY
		Prior Year	Current Year	Prior Year	Current Year
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		TITLE IG - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION
		AP	Teacher Quality	Ed Tech	ELA
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu		\$905		\$88
	Student Fees				
	Other				
	Total Local Revenue		\$905		\$88
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted		\$64,644		\$43,974
	Total Federal Revenue		\$64,644		\$43,974
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$65,549	\$0	\$44,062
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$45,953		\$17,286
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				\$4,039
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified		\$243		
	Total Salaries		\$46,196		\$21,325
	210 State Retirement		\$9,636		\$4,736
	220 Social Security		\$3,409		\$1,628
	230-290 Other Employee Benefits				\$3,301
	Total Employee Benefits		\$13,045		\$9,665
	300 Professional & Technical		\$2,300		\$4,800
	400 Property Services				
	500 Other (Except Travel)		\$4,008		
	580 Travel				\$3,684
	Total Purchased Services		\$6,308		\$8,484
	610 Supplies				\$1,615
	620 Energy				
	630 Food				\$2,973
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				\$4,588
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$65,549	\$0	\$44,062
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$65,549	\$0	\$44,062

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		TITLE IV A - SAFE AND DRUG FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS PY
		Drug Free		Subpart 2	Prior Year
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN
		Current Year	Assessment	R&LI	Homeless
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		TITLE II B - MATH AND SCIENCE	OTHER NCLB	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA
		Math and Science	Other NCLB	Sch Improv Grants	7664
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		ARRA TITLE I - ESEA	ARRA PRE-SCHOOL	ARRA EDUJOBS	ARRA SLDS
		7662	7667	7669	Utah Data Assessment
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY	TITLE IB - READING SKILLS IMPROVEMENT CY
	SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE I B3 - EVEN START FAMILY LITERACY PY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN PY	TITLE IC - MIGRATORY CHILDREN CY
	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE ID - NEGLECTED AND DELINQUENT PY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM PY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY
	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE 1G - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION
	AP	Teacher Quality	Ed Tech	ELA
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE IV A - SAFE AND DRUG FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS PY
	Drug Free		Subpart 2	Prior Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN
	Current Year	Assessment	R&LI	Homeless
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE II B - MATH AND SCIENCE	OTHER NCLB	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA
	Math and Science	Other NCLB	Sch Improv Grants	7664
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	ARRA TITLE I - ESEA	ARRA PRE-SCHOOL	ARRA EDUJOBS	ARRA SLDS
	7662	7667	7669	Utah Data Assessment
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0