

Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2016

District:	PARK CITY DISTRICT 22			
Prepared By: Park City		Date:	10/04/2016	
Email Address:	thauber@pcschools.us			

I certify that the data contained in this report are true and correct to the best of my knowledge.

Business Administrator:	Park City	Date:	10/04/2016
Email Address:	thauber@pcschools.us		

	ogram Report Summary	TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS
	hool Year 2015-2016 .RK CITY DISTRICT					
_		SCHEDULES A-L	+47 224 452	+0	+0	+0
_	Beginning Fund Balance 1000 - Local Sources	\$40,145,671	\$17,234,153	\$0	\$0	\$0
	Property Tax & Fees in Lieu	\$60,053,054	\$47,957,476	\$2,376,818	\$1,022,501	\$450,105
	Student Fees	\$1,174,025	\$1,169,254	<i>\$2,57.6,616</i>	ψ1/022/301	\$4,771
	Other	\$6,616,500	\$3,790,302		\$2,000	. ,
	Total Local Revenue	\$67,843,579	\$52,917,032		\$1,024,501	\$454,876
10	3000 - State Sources	401/010/010	722/22:/222	+=/	72/22:/332	Ţ 15 1/51 S
EVENUES	Unrestricted Unrestricted	(\$6,619)	(\$6,619)			
Z	Restricted Local Disc Block Grant	\$2,141,234	\$1,118,163	\$26,235	(\$21,002)	\$287,777
۱ä	Other	\$1,992,359	\$5,832			
~	Total State Revenue	\$4,126,974	\$1,117,376	\$26,235	(\$21,002)	\$287,777
	4000 - Federal Revenue				,, ,	
	Unrestricted					
	Restricted	\$1,840,213	\$51,194	\$760,061	\$32,763	
	Total Federal Revenue	\$1,840,213	\$51,194	\$760,061	\$32,763	
	TOTAL REVENUES and BEGINNING BALANCE	\$113,956,437	\$71,319,755	\$3,163,114	\$1,036,262	\$742,653
	110 Gen. Dist. Administrative	\$777,027	\$754,386		\$22,641	
	120 School Administrative	\$1,693,025	\$1,428,014	\$97,054	\$50,266	
	130 Certificated Instructional	\$20,303,083	\$14,112,810	\$1,438,562	\$553,105	\$420,220
	140 Other Certificated	\$1,536,628	\$1,514,714	\$19,077		\$2,837
	150 Office	\$1,182,880	\$1,178,355	\$39		\$4,486
	160 Paraprofessional	\$2,949,305	\$2,023,374	\$457,191		\$47,436
	170 Student Transportation	\$921,897	\$921,897			
	180 Operation & Maintenance	\$1,898,102	\$1,898,102			
	190 Other Classified	\$803,382	\$239,891	\$9,561	\$4,690	\$171
	Total Salaries	\$32,065,329	\$24,071,543	\$2,021,484	\$630,702	\$475,150
	210 State Retirement	\$6,947,563	\$5,334,704	\$445,577	\$123,962	\$101,309
	220 Social Security	\$2,357,910	\$1,793,240	\$150,712	\$47,404	\$34,020
	230-290 Other Employee Benefits	\$7,677,670	\$6,270,415	\$451,864	\$146,449	\$87,880
	Total Employee Benefits	\$16,983,143	\$13,398,359	\$1,048,153	\$317,815	\$223,209
	300 Professional & Technical	\$488,008	\$329,400	\$60,238	\$1,367	\$1,800
	400 Property Services	\$4,116,049	\$1,582,535			
	500 Other (Except Travel)	\$1,572,804	\$441,749		\$11,044	\$3,645
	580 Travel	\$409,905	\$349,412	\$7,688	\$16,121	\$1,384
S	Total Purchased Services	\$6,586,766	\$2,703,096	\$67,926	\$28,532	\$6,829
111	610 Supplies	\$2,880,202	\$2,476,638	\$22,075	\$51,265	\$20,716
NDITUR	620 Energy	\$1,382,670	\$1,382,670		15.050	1.50
둼	630 Food	\$628,834	\$64,146		\$6,259	\$63
Z W	641 Textbooks 644 Library Books	\$424,597	\$309,369			\$6,477
EXP	650-660 Periodicals, AV Materials	\$30,765 \$198,801	\$23,768 \$193,946			\$3,373
Ĥ	670 Computer Supplies	\$190,801	\$412,452		\$545	\$1,000
	680 Maintenance Supplies	\$156,030	\$156,030		4313	\$1,000
	Total Supplies and Materials	\$6,174,624	\$5,019,019		\$58,069	\$31,629
	710 Land & Improvements	\$0,174,024	\$3,013,013	\$24,041	\$30,003	Ψ31,025
	720 Buildings					
	730 Equipment	\$2,460,545	\$87,529	\$710	\$1,144	
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$2,460,545	\$87,529	\$710	\$1,144	
	810-820 Dues, Fees, Judgments	\$19,187	\$19,187			
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted	\$0	(\$5,836)			\$5,836
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects	\$6,411,576	\$6,411,576			
	Total Other Objects	\$6,430,763	\$6,424,927			\$5,836
	SUBTOTAL EXPENDITURES	\$70,701,170	\$51,704,473	\$3,163,114	\$1,036,262	\$742,653
	900 Other Financing Uses (Sources)	(\$24,242)	\$180,609	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$70,676,928	\$51,885,082	\$3,163,114	\$1,036,262	\$742,653
	SUBTOTAL (Revenues Minus Expenditures)	\$43,279,509	\$19,434,673	\$0	\$0	\$0

	ogram Report Summary	RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON- INSTRUCTIONAL	CAPITAL AND DEBT SERVICE
	hool Year 2015-2016 .RK CITY DISTRICT				
	Beginning Fund Balance	\$0	\$0	\$1,891,217	\$21,020,301
_	1000 - Local Sources	Ψ0	40	ψ1,031,217	\$21,020,301
	Property Tax & Fees in Lieu	\$3,177,073	\$4,857		\$5,063,229
	Student Fees				
	Other	\$7,583	\$39,843	\$2,318,288	\$458,484
	Total Local Revenue	\$3,184,656	\$44,700	\$2,318,288	\$5,521,713
S	3000 - State Sources				
REVENUES	Unrestricted Unrestricted	#40F 2F1		#224 710	
	Restricted Local Disc Block Grant Other	\$495,351 \$1,625,124	\$361,403	\$234,710	
2	Total State Revenue	\$2,120,475	\$361,403	\$234,710	
	4000 - Federal Revenue	\$2,120,473	\$301,403	\$234,710	
	Unrestricted				
	Restricted	\$16,638		\$700,843	
	Total Federal Revenue	\$16,638		\$700,843	
	TOTAL REVENUES and BEGINNING BALANCE	\$5,321,769	\$406,103	\$5,145,058	\$26,542,014
	110 Gen. Dist. Administrative				
	120 School Administrative			\$117,691	
	130 Certificated Instructional	\$3,374,746	\$253,734		
	140 Other Certificated				
	150 Office	\$256,401		\$129,736	
	160 Paraprofessional 170 Student Transportation	\$250,401		\$129,736	
	180 Operation & Maintenance				
	190 Other Classified	\$6,434		\$542,392	
	Total Salaries	\$3,637,581	\$253,734	\$789,819	
	210 State Retirement	\$681,540	\$57,500	\$164,614	
	220 Social Security	\$241,619	\$19,297	\$57,600	
	230-290 Other Employee Benefits	\$484,952	\$6,865	\$211,499	
	Total Employee Benefits	\$1,408,111	\$83,662	\$433,713	
	300 Professional & Technical	\$8,640		\$5,229	\$74,234
	400 Property Services	¢2 107		\$10,578	\$2,522,936
	500 Other (Except Travel) 580 Travel	\$3,107 \$26,716	\$68	\$1,105,674 \$4,832	\$3,577
	Total Purchased Services	\$38,463	\$68	\$1,126,313	\$2,600,747
S	610 Supplies	\$24,208	\$49,035	\$229,758	Ψ2/000// 1/
EXPENDITURI	620 Energy				
臣	630 Food	\$362		\$553,965	
물	641 Textbooks	\$96,315	\$12,436		
뿔	644 Library Books		\$6,997		
ũ	650-660 Periodicals, AV Materials	+FF 020	\$171	\$1,311	
	670 Computer Supplies 680 Maintenance Supplies	\$55,028		\$2,000	
	Total Supplies and Materials	\$175,913	\$68,639	\$787,034	
	710 Land & Improvements	\$173,913	\$00,039	\$707,034	
	720 Buildings				
	730 Equipment	\$61,701		\$6,950	\$2,302,511
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property	\$61,701		\$6,950	\$2,302,511
	810-820 Dues, Fees, Judgments				
	830 Interest 840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$5,321,769	\$406,103	\$3,143,829	\$4,903,258
	900 Other Financing Uses (Sources)	\$0	\$0	(\$180,609)	(\$24,242)
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$5,321,769	\$406,103	\$2,963,220	\$4,879,016
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$2,181,838	\$21,662,998

	m Report Summary	NO CHILD LEFT BEHIND (NCLB)
	Year 2015-2016 CITY DISTRICT	
Begin	ning Fund Balance	\$0
	- Local Sources	
	operty Tax & Fees in Lieu	\$995
	udent Fees :her	
	Local Revenue	\$995
2000	- State Sources	\$993
iii 💮	nrestricted Unrestricted	
Re	estricted Local Disc Block Grant	
Ot	her	
፫ Total	State Revenue	
4000	- Federal Revenue	
Ur	nrestricted	
	estricted	\$278,714
Total	Federal Revenue	\$278,714
	L REVENUES and BEGINNING BALANCE	\$279,709
	Gen. Dist. Administrative	
	School Administrative Certificated Instructional	\$149,906
	Other Certificated	\$149,900
	Office	
	Paraprofessional	\$35,167
170	Student Transportation	
180	Operation & Maintenance	
190	Other Classified	\$243
Total	Salaries	\$185,316
210	State Retirement	\$38,357
	Social Security	\$14,018
	290 Other Employee Benefits	\$17,746
	Employee Benefits	\$70,121
	Professional & Technical	\$7,100
400 500	Property Services Other (Except Travel)	\$4,008
	Travel	\$3,684
Total	Purchased Services	\$14,792
610	Supplies	\$6,507
610 620 630 641 644 650-6	Energy	
630	Food	\$2,973
641	Textbooks	
644	Library Books	
_	660 Periodicals, AV Materials	
	Computer Supplies	
	Maintenance Supplies Supplies and Materials	¢0.490
	Land & Improvements	\$9,480
	Buildings	
	Equipment	
	Infrastructure	
750	Media Materials	
790	Depreciation	
Total	Property	
810-8	<u> </u>	
	Interest	
	Redemption of Principal	
	Contingency Indirect Costs - No Restricted	
	Indirect Costs - No Restricted	
	Indirect Costs - Restricted Miscellaneous Objects	
	Other Objects	
_	OTAL EXPENDITURES	\$279,709
900		\$279,709
_	L EXPENDITURES and OTHER USES (SOURCES)	\$279,709
	OTAL (Revenues Minus Expenditures)	\$0

General Education (A) PARK CITY DISTRICT		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	TORT LIABILITY
		SCHEDULE A	VAR	5201	5315,0600,5371, 0600	0700
	Beginning Fund Balance	\$17,234,153	\$17,234,153	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$47,957,476	\$46,028,314	\$885,541	\$1,043,621	
	Student Fees	\$1,169,254	\$1,169,254			
	Other	\$3,790,302	\$3,788,459		\$1,843	
	Total Local Revenue	\$52,917,032	\$50,986,027	\$885,541	\$1,045,464	
S	3000 - State Sources					
EVENUE	Unrestricted Unrestricted	(\$6,619)	(\$6,619)			
恒	Restricted Local Disc Block Grant	\$1,118,163	\$168,447	\$61,805	\$887,911	
R E	Other Tatal State Pouceure	\$5,832	\$5,832			
_	Total State Revenue	\$1,117,376	\$167,660	\$61,805	\$887,911	
	4000 - Federal Revenue Unrestricted					
	Restricted	\$51,194	\$51,194			
	Total Federal Revenue				<u> </u>	
		\$51,194 \$71,310,755	\$51,194	4047.246	#1 022 275	10
	TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$71,319,755 \$754,386	\$68,439,034 \$754,386	\$947,346	\$1,933,375	\$0
	120 School Administrative	\$754,386 \$1,428,014	\$754,386 \$1,428,014			
	130 Certificated Instructional	\$1,428,014	\$1,428,014	\$595,932		
	140 Other Certificated	\$1,514,714	\$1,514,714	¥333,332		
	150 Office	\$1,178,355	\$1,098,527		\$79,828	
	160 Paraprofessional	\$2,023,374	\$1,975,621		\$47,753	
	170 Student Transportation	\$921,897	. ,,		\$921,897	
	180 Operation & Maintenance	\$1,898,102	\$1,898,102			
	190 Other Classified	\$239,891	\$239,582		\$309	
	Total Salaries	\$24,071,543	\$22,425,824	\$595,932	\$1,049,787	
	210 State Retirement	\$5,334,704	\$4,982,133	\$140,959	\$211,612	
	220 Social Security	\$1,793,240	\$1,670,268	\$44,784	\$78,188	
	230-290 Other Employee Benefits	\$6,270,415	\$5,713,757	\$165,671	\$390,987	
	Total Employee Benefits	\$13,398,359	\$12,366,158	\$351,414	\$680,787	
	300 Professional & Technical	\$329,400	\$323,408		\$5,992	
	400 Property Services	\$1,582,535	\$1,575,379		\$7,156	
	500 Other (Except Travel)	\$441,749	\$602,546		(\$160,797)	
	580 Travel	\$349,412	\$347,741		\$1,671	
ro.	Total Purchased Services	\$2,703,096	\$2,849,074		(\$145,978)	
W		\$2,476,638	\$2,409,508		\$67,130	
ENDITUR	620 Energy	\$1,382,670	\$1,257,676		\$124,994	
둼	630 Food 641 Textbooks	\$64,146 \$309,369	\$63,718		\$428	
교	644 Library Books	\$23,768	\$309,369 \$23,768			
EXP	650-660 Periodicals, AV Materials	\$193,946	\$193,749		\$197	
ш	670 Computer Supplies	\$412,452	\$412,452		4237	
	680 Maintenance Supplies	\$156,030			\$156,030	
	Total Supplies and Materials	\$5,019,019	\$4,670,240		\$348,779	
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$87,529	\$87,529			
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$87,529	\$87,529			
	810-820 Dues, Fees, Judgments	\$19,187	\$19,187			
	830 Interest					
	840 Redemption of Principal		<u> </u>		<u> </u>	
	850 Contingency	(#5.000)	(+5.000)		<u> </u>	
	860 Indirect Costs - No Restricted	(\$5,836)	(\$5,836)			
	870 Indirect Costs - Restricted 890 Miscellaneous Objects	¢6 /11 E76	¢6 /11 576			
	Total Other Objects	\$6,411,576	\$6,411,576			
		\$6,424,927	\$6,424,927	#047.246	#1 022 275	10
	SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources)	\$51,704,473	\$48,823,752	\$947,346	\$1,933,375	
	900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$180,609 \$51,885,082	\$180,609 \$49,004,361	\$0 \$947,346		
	SUBTOTAL (Revenues Minus Expenditures)	\$51,885,082 \$19,434,673	\$49,004,361 \$19,434,673	\$947,346	i	
	SOBTOTAL (Revenues Minus Expenditures)	\$19,434,673	\$19,434,673	<u></u> \$0	<u></u> \$0	\$0

	gram Report School Year 2015-2016	TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE
	cial Education (B) K CITY DISTRICT	SCHEDULE B	1200-1295	7524	7526	1215
	eginning Fund Balance	\$0	\$0		\$0	\$0
	000 - Local Sources					
	Property Tax & Fees in Lieu	\$2,376,818	\$2,344,733	\$265		\$31,818
	Student Fees					
	Other					
T.	otal Local Revenue	\$2,376,818	\$2,344,733	\$265		\$31,818
() 3	000 - State Sources					
REVENUES	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$26,235	\$26,235			
	Other					
~ ⊤	otal State Revenue	\$26,235	\$26,235			
4	000 - Federal Revenue					
	Unrestricted					
	Restricted	\$760,061		\$742,545		
T	otal Federal Revenue	\$760,061		\$742,545		
T	OTAL REVENUES and BEGINNING BALANCE	\$3,163,114	\$2,370,968	\$742,810	\$0	\$31,818
	10 Gen. Dist. Administrative	12, 22,	1 /2			1,
	20 School Administrative	\$97,054		\$97,054		
	30 Certificated Instructional	\$1,438,562	\$1,138,726	\$299,324		\$512
	40 Other Certificated	\$19,077	\$19,077			
1	50 Office	\$39	\$39			
	60 Paraprofessional	\$457,191	\$425,819	\$8,727		\$10,345
1	70 Student Transportation					
1	80 Operation & Maintenance					
1	90 Other Classified	\$9,561	\$9,272	\$251		\$38
T	otal Salaries	\$2,021,484	\$1,592,933	\$405,356		\$10,895
2	10 State Retirement	\$445,577	\$340,949	\$100,209		\$2,008
2	20 Social Security	\$150,712	\$113,463	\$35,534		\$794
2	30-290 Other Employee Benefits	\$451,864	\$323,523	\$108,355		\$18,121
T	otal Employee Benefits	\$1,048,153	\$777,935	\$244,098		\$20,923
_	00 Professional & Technical	\$60,238	ψ,353	\$60,238		Ψ20/323
	00 Property Services	400/200		700,200		
	00 Other (Except Travel)					
	80 Travel	\$7,688		\$7,688		
	otal Purchased Services	\$67,926		\$67,926		
က 6	10 Supplies	\$22,075	\$100	\$21,975		
\sim	20 Energy	1 /2 2	1 11	1 /2		
	30 Food	\$1,066		\$1,045		
9 6	41 Textbooks					
<u> </u>	44 Library Books					
A 6	50-660 Periodicals, AV Materials					
	70 Computer Supplies	\$1,700		\$1,700		
6	80 Maintenance Supplies					
T	otal Supplies and Materials	\$24,841	\$100	\$24,720		
7	10 Land & Improvements					
7	20 Buildings					
7	30 Equipment	\$710		\$710		
7	40 Infrastructure					
7	50 Media Materials					
7	90 Depreciation					
T	otal Property	\$710		\$710		
8	10-820 Dues, Fees, Judgments					
	30 Interest					
8	40 Redemption of Principal					
8	50 Contingency					
8	60 Indirect Costs - No Restricted					
8	70 Indirect Costs - Restricted					
8	90 Miscellaneous Objects					
T	otal Other Objects	\$0				
⊢	UBTOTAL EXPENDITURES	\$3,163,114	\$2,370,968	\$742,810	\$0	\$31,818
	00 Other Financing Uses (Sources)	\$0				\$0
	OTAL EXPENDITURES and OTHER USES (SOURCES)	\$3,163,114	\$2,370,968	\$742,810	\$0	\$31,818
		+-,-00,111	+=/5.5/300	¥7.12,310	Ψ0	451,510

Special Education (B)		ogram Report School Year 2015-2016	PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
Desiming Fund Balance 50			7522	1278
Property Tar & Fees in Lieu \$2		Beginning Fund Balance	\$0	\$0
Student Fees		1000 - Local Sources		
Other	JES	Property Tax & Fees in Lieu	\$2	
STATE Color Colo		Student Fees		
100				
Unrestricted Unrestricted Restricted Local Disc Block Grant Other Othe		Total Local Revenue	\$2	
### A000 - Federal Revenue Unrestricted	ES			
### A000 - Federal Revenue Unrestricted	⋾			
### A000 - Federal Revenue Unrestricted	Ē			
### A000 - Federal Revenue Unrestricted	RE			
Unrestricted S17,516 Total Federal Revenue S17,516 Total Federal Revenue S17,516 TOTAL REVENUES and BEGINNING BALANCE S17,518				
Restricted				
Total Federal Revenue			\$17,516	
TOTAL REVENUES and BEGINNING BALANCE \$17,518				
110 Gen. Dist. Administrative 120 School Administrative 130 Certificated Instructional 140 Other Certificated 150 Office 15		TOTAL REVENUES and BEGINNING BALANCE		
120 School Administrative 130 Certificated Instructional 140 Other Certificated 150 Office 160 Paraprofessional \$12,300 170 Student Transportation 180 Operation & Maintenance 190 Other Classified 170 Student Transportation 180 Operation & Maintenance 190 Other Classified 170 Student Transportation 180 Operation & Maintenance 190 Other Classified 170 Student 180 Operation & 182,411 180 Operation & 182,411 180 Operation & 182,411 180 Operation & 182,411 Operation & 18	_		\$17,310	70
130 Certificated Instructional 140 Other Certificated 150 Office 160 Paraprofessional \$12,300 170 Student Transportation 180 Operation & Maintenance 190 Other Classified 170 State Retirement \$12,300 210 State Retirement \$2,411 220 Social Security \$921 230-290 Other Employee Benefits \$1,865 170 Employee Benefits \$1,865 170 Employee Benefits \$5,197 300 Professional & Technical \$5,197 300 Other (Except Travel) \$5,197 300 Energy \$5,197 301 302 Energy \$5,197 303 Energy \$5,197 304 Library Books \$5,197 305 God \$5,197 307 308 Maintenance Supplies \$5,197 309 Equipment \$5,197 309 Equipment \$7,197 309 Equipment \$1,197 309 Equipment \$1,197 309 Other Employee Benefits \$1,200 309 Miscellaneous Objects \$1,7,518 300 Other Financing Uses (Sources) \$9,100 300 TOTAL EXPENDITURES \$1,7,518				
150 Office 160 Paraprofessional \$12,300		130 Certificated Instructional		
160 Paraprofessional \$12,300 170 Student Transportation \$180 Operation & Maintenance 180 Operation & Maintenance \$190 Other Classified Total Salaries \$12,300 210 State Retirement \$2,411 220 Social Security \$921 230-290 Other Employee Benefits \$1,865 Total Employee Benefits \$1,865 Total Employee Benefits \$5,197 300 Professional & Technical \$400 Property Services 500 Other (Except Travel) \$80 Travel \$100 Travel Total Purchased Services \$100 Supplies \$100 Supplies 610 Supplies \$100 Supplies \$100 Supplies 620 Energy \$30 Food \$21 641 Textbooks \$100 Supplies \$100 Supplies 642 Library Books \$100 Supplies 643 Textbooks \$100 Supplies \$100 Supplies 670 Computer Supplies \$100 Supplies 670 Computer Supplies \$100 Supplies 670 Computer Supplies \$100 Supplies		140 Other Certificated		
170 Student Transportation 180 Operation & Maintenance 190 Other Classified 170 State Retirement 210 State Retirement 2210 Scale Security 230-290 Other Employee Benefits 32,411 2220 Social Security 3921 230-290 Other Employee Benefits 35,865 1701al Employee Benefits 300 Professional & Technical 400 Property Services 500 Other (Except Travel) 580 Travel 1701al Purchased Services 610 Supplies 610 Supplies 620 Energy 630 Food 641 Textbooks 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies 1701al Supplies and Materials 1710 Land & Improvements 1720 Buildings 1730 Equipment 1740 Infrastructure 1750 Media Materials 1790 Depreciation 1701al Property 1810-820 Dues, Fees, Judgments 1830 Interest 1840 Redemption of Principal 1850 Contingency 1860 Indirect Costs - No Restricted 1890 Miscellaneous Objects 17518 1850 Other Financing Uses (Sources) 180 TOTAL EXPENDITURES and OTHER USES (SOURCES) 17518		150 Office		
180 Operation & Maintenance 190 Other Classified Total Salaries \$12,300 210 State Retirement \$2,411 220 Social Security \$921 230-290 Other Employee Benefits \$1,865 Total Employee Benefits \$5,197 300 Professional & Technical 400 Property Services 500 Other (Except Travel) 580 Travel Total Purchased Services 510 Supplies 510 Supplies 520 Energy 530 Prodessional & Security 530 Food 530 Food 541 Textbooks 550 Computer Supplies 650 Adaintenance Supplies 670 Computer Supplies 680 Maintenance Supplies 701 Land & Improvements 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$17,518		160 Paraprofessional	\$12,300	
190 Other Classified		170 Student Transportation		
Total Salaries		180 Operation & Maintenance		
210 State Retirement \$2,411 220 Social Security \$921 230-290 Other Employee Benefits \$1,865 Total Employee Benefits \$5,197 300 Professional & Technical 400 Property Services 500 Other (Except Travel) 580 Travel 700 Total Purchased Services 510 Supplies 520 Energy 521 521 521 522 522 522 522 522 523 523 524 523 524 523 524 524 524 525				
220		Total Salaries	\$12,300	
230-290 Other Employee Benefits \$1,865 Total Employee Benefits \$5,197 300 Professional & Technical 400 Property Services 500 Other (Except Travel) 580 Travel 580 T				
Total Employee Benefits \$5,197 300 Professional & Technical 400 Property Services 500 Other (Except Travel) 580 Travel Total Purchased Services 610 Supplies 620 Energy 630 Food \$21 644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - Restricted 870 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$17,518		·		
300 Professional & Technical 400 Property Services 500 Other (Except Travel) 580 Travel Total Purchased Services 610 Supplies 620 Energy 630 Food \$21 641 Extbooks 641 Extbooks 642 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 870 Indirect Costs - Restricted 870 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$17,518			\$1,865	
400 Property Services 500 Other (Except Travel) 580 Travel Total Purchased Services 610 Supplies 620 Energy 630 Food \$21 641 Textbooks 641 Interproperty 650 Maintenance Supplies 650 Maintenance Supplies 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 870 Miscellaneous Objects Total Courses SUBTOTAL EXPENDITURES 810 SURCES \$17,518			\$5,197	
Total Purchased Services 610 Supplies 610 Supplies 620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 871,518				
Total Purchased Services 610 Supplies 620 Energy 630 Food \$21 644 Library Books 644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES and OTHER USES (SOURCES) \$17,518				
Total Purchased Services 610 Supplies 620 Energy 630 Food \$21 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 870 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$17,518				
610 Supplies 620 Energy 630 Food \$21 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 870 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$17,518				
Column	S			<u> </u>
670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials \$21 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$17,518				
670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials \$21 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$17,518	E		\$21	
670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials \$21 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$17,518	₽	641 Textbooks		
670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials \$21 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$17,518	핃	644 Library Books		
670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials \$21 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$17,518	X	650-660 Periodicals, AV Materials		
Total Supplies and Materials 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) \$17,518	_	670 Computer Supplies		
710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$17,518 900 Other Financing Uses (Sources) \$17,518		680 Maintenance Supplies		
720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources) \$17,518		Total Supplies and Materials	\$21	
730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$17,518 900 Other Financing Uses (Sources) \$17,518		710 Land & Improvements		
740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources) \$17,518				
750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources) \$17,518				
790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources) \$17,518				
Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$17,518 900 Other Financing Uses (Sources) \$0 TOTAL EXPENDITURES and OTHER USES (SOURCES)				
810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) \$17,518				
830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) \$17,518				
840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) \$17,518		- · · ·		
850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) \$17,518				
860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) \$17,518				
870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$17,518 900 Other Financing Uses (Sources) \$0 TOTAL EXPENDITURES and OTHER USES (SOURCES) \$17,518				
890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) \$17,518				
Total Other Objects SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) \$17,518				İ
SUBTOTAL EXPENDITURES \$17,518 900 Other Financing Uses (Sources) \$0 TOTAL EXPENDITURES and OTHER USES (SOURCES) \$17,518		·		
900 Other Financing Uses (Sources) \$0 TOTAL EXPENDITURES and OTHER USES (SOURCES) \$17,518		SUBTOTAL EXPENDITURES	\$17,518	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES) \$17,518				
DODITOTAL (NOVEMBER MINUS EXPENDITUTES)		SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0

Progr	ram Report School Year 2015-2016	TOTALS	AGRICULTURE	MARKETING	HEALTH	FAMILY & CONSUMER SCIENCES
	er Technology (C) (CITY DISTRICT	SCHEDULE C	6100	6200	6300	6400
Beg	ginning Fund Balance	\$0	\$0	\$0	\$0	\$0
100	00 - Local Sources					
	Property Tax & Fees in Lieu	\$1,022,501			\$178,922	\$97,430
	Student Fees					
	Other	\$2,000				
Tot	tal Local Revenue	\$1,024,501			\$178,922	\$97,430
300	00 - State Sources	7=/== 1/555			7=- 1,5==	4517.55
Y/	Unrestricted Unrestricted					
로	Restricted Local Disc Block Grant	(\$21,002)				
"	Other	(+=-//				
	tal State Revenue	(#21.002)				
	00 - Federal Revenue	(\$21,002)			<u> </u>	
	Unrestricted				<u> </u>	
	Restricted	\$32,763			<u> </u>	
	tal Federal Revenue		i e			
-		\$32,763				
	TAL REVENUES and BEGINNING BALANCE	\$1,036,262		\$0	\$178,922	\$97,43
	0 Gen. Dist. Administrative	\$22,641				
120		\$50,266				
130		\$553,105			\$117,772	\$64,34
140						
150						
160	<u> </u>					
170						
180	·					
190		\$4,690				\$3,670
Tot	tal Salaries	\$630,702			\$117,772	\$68,01
210	0 State Retirement	\$123,962			\$27,230	\$7,07
	0 Social Security	\$47,404			\$8,838	\$5,188
230	0-290 Other Employee Benefits	\$146,449			\$25,082	\$17,14
Tot	tal Employee Benefits	\$317,815			\$61,150	\$29,413
300	0 Professional & Technical	\$1,367				
400	0 Property Services					
500	0 Other (Except Travel)	\$11,044				
	0 Travel	\$16,121				
	tal Purchased Services	\$28,532				
610	0 Supplies	\$51,265				
620 630 641 642 650	0 Energy					
630	0 Food	\$6,259				
641	1 Textbooks					
644	4 Library Books					
650	0-660 Periodicals, AV Materials					
_	0 Computer Supplies	\$545				
680	0 Maintenance Supplies					
Tot	tal Supplies and Materials	\$58,069				
710	0 Land & Improvements					
720	0 Buildings					
730	0 Equipment	\$1,144				
740	0 Infrastructure					
750	0 Media Materials					
790	0 Depreciation					
Tot	tal Property	\$1,144				
810	0-820 Dues, Fees, Judgments		Ì			
	0 Interest		Ì			
840	0 Redemption of Principal					
850						
860			İ			
870						
	0 Miscellaneous Objects					
	tal Other Objects	\$0				
-	BTOTAL EXPENDITURES	\$1,036,262		\$0	\$178,922	\$97,430
	0 Other Financing Uses (Sources)	\$1,036,262				
	TAL EXPENDITURES and OTHER USES (SOURCES)	\$1,036,262		\$0	\$178,922	\$97,430
	THE ENDITORES WITH OTHER USES (SOURCES)	\$1,U3U,Z0Z	\$0	\$0	\$170,922	J \$57,430

Program Report School Year 2015-2016 Career Technology (C)		BUSINESS	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY	TECHNICAL EDUCATION
	RK CITY DISTRICT	6500	6600	6700	6800
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$280,309	\$202,764		\$156,468
	Student Fees				#2.000
	Other Total Local Revenue	¢280 200	¢202.764		\$2,000
70	3000 - State Sources	\$280,309	\$202,764		\$158,468
띨	Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant				
E	Other				
~	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$280,309	\$202,764	\$0	\$158,468
_	110 Gen. Dist. Administrative	\$200/303	<i>\$2027701</i>	40	ψ130/100
	120 School Administrative				\$50,266
	130 Certificated Instructional	\$180,891	\$139,302		\$50,793
	140 Other Certificated				
	150 Office 160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				\$1,020
	Total Salaries	\$180,891	\$139,302		\$102,079
	210 State Retirement	\$34,702	\$25,835		\$23,763
	220 Social Security	\$13,590	\$10,574		\$7,559
	230-290 Other Employee Benefits	\$49,995	\$27,010		\$23,030
	Total Employee Benefits 300 Professional & Technical	\$98,287	\$63,419		\$54,352
	400 Property Services				
	500 Other (Except Travel)	\$1,007			\$102
	580 Travel				\$1,876
70	Total Purchased Services	\$1,007			\$1,978
	610 Supplies	\$124	\$43		\$59
12	620 Energy 630 Food				
EXPENDITUR	641 Textbooks				
ĕ	644 Library Books				
X	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials 710 Land & Improvements	\$124	\$43		\$59
	710 Land & Improvements 720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments 830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects	3000 0==	3000 == :		1450 150
	SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources)	\$280,309 \$0	\$202,764 \$0	\$0 \$0	\$158,468 \$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$280,309	\$202,764	\$0	\$158,468
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0
					· _

	ogram Report School Year 2015-2016	SUPPORT SERVICES ADMIN CTE	TECHNOLOGY, LIFE AND CAREERS	WORKBASED LEARNING	COMP GUIDANCE
	reer Technology (C) ARK CITY DISTRICT	6900	6901	6902	6903
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$76,360			\$30,248
	Student Fees				
	Other				
	Total Local Revenue	\$76,360			\$30,248
S	3000 - State Sources				
₹	Unrestricted Unrestricted Restricted Local Disc Block Grant	(#21,002)			
	Other	(\$21,002)			
REVENUES	Total State Revenue	(#21,002)			
	4000 - Federal Revenue	(\$21,002)			
	Unrestricted				
	Restricted	\$32,763			
	Total Federal Revenue	\$32,763			
	TOTAL REVENUES and BEGINNING BALANCE	\$88,121	\$0	\$0	\$30,248
_	110 Gen. Dist. Administrative	\$22,641	40	40	ψ30,2 10
	120 School Administrative	\$22,311			
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$22,641			
	210 State Retirement	\$5,355			
	220 Social Security	\$1,655			
	230-290 Other Employee Benefits	\$4,184			
	Total Employee Benefits	\$11,194			
	300 Professional & Technical	\$35			\$1,332
	400 Property Services	+0.025			
	500 Other (Except Travel) 580 Travel	\$9,935 \$4,592			\$9,653
	Total Purchased Services				
ES	610 Supplies	\$14,562 \$38,510			\$10,985 \$12,529
	620 Energy	\$30,310			Ψ12,323
EXPENDITUR	630 Food	\$669			\$5,590
₽	641 Textbooks				
Ē	644 Library Books				
X	650-660 Periodicals, AV Materials				
	670 Computer Supplies	\$545			
	680 Maintenance Supplies				
	Total Supplies and Materials	\$39,724			\$18,119
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				\$1,144
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				\$1,144
	810-820 Dues, Fees, Judgments	-			
	830 Interest				
	840 Redemption of Principal 850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$88,121	\$0	\$0	\$30,248
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$88,121	\$0	\$0	\$30,248
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0
		40	. 40	. +-	. +-

Sp	ogram Report School Year 2015-2016 ecial Populations (D)	TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION
PA	RK CITY DISTRICT	SCHEDULE D	1609-1610	1615	7583	7584
	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$450,105				
	Student Fees	\$4,771	\$4,771			
	Other					
	Total Local Revenue	\$454,876	\$4,771			
S	3000 - State Sources					
Ë	Unrestricted Unrestricted					
EVENUES	Restricted Local Disc Block Grant	\$287,777	\$52,943			
\leq	Other					
~	Total State Revenue	\$287,777	\$52,943			
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$742,653	\$57,714	\$0	\$0	\$0
	110 Gen. Dist. Administrative	ψ, 12,033	\$57,714	30	30	90
	120 School Administrative					
	130 Certificated Instructional	\$420,220	\$10,927			
	140 Other Certificated	\$2,837	\$2,837			
	150 Office	\$4,486	\$4,486			
	160 Paraprofessional	\$47,436	\$15,163			
	170 Student Transportation	ψ+7,730	\$15,105			
	180 Operation & Maintenance					
	190 Other Classified	\$171				
	Total Salaries	\$475,150	\$33,413			
	210 State Retirement	\$101,309	\$3,673			
	220 Social Security	\$34,020	\$2,708			
	230-290 Other Employee Benefits	\$87,880	ψ2,700			
	Total Employee Benefits		#6 201			
	300 Professional & Technical	\$223,209 \$1,800	\$6,381			
	400 Property Services	\$1,800			<u> </u>	
	500 Other (Except Travel)	\$3,645	l			
	580 Travel	\$1,384	\$696			
	Total Purchased Services	\$6,829	\$696			
Ś	610 Supplies	\$20,716		-		
R E	620 Energy	\$20,710	ψ+,000			
ENDITUR	630 Food	\$63				
□	641 Textbooks	\$6,477	\$2,935			
M	644 Library Books	74,	72,555			
EXP	650-660 Periodicals, AV Materials	\$3,373	\$3,373			
"	670 Computer Supplies	\$1,000	\$1,000			
	680 Maintenance Supplies					
	Total Supplies and Materials	\$31,629	\$11,388			
	710 Land & Improvements	122,223	7=2,300			
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$0				
	810-820 Dues, Fees, Judgments	40				
	830 Interest					
	840 Redemption of Principal		İ			
	850 Contingency		İ			
	860 Indirect Costs - No Restricted	\$5,836	\$5,836			
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects		Ì			
	Total Other Objects	\$5,836	\$5,836			
	SUBTOTAL EXPENDITURES	\$742,653	\$57,714		\$0	\$0
	900 Other Financing Uses (Sources)	\$0				
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$742,653			\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0				
		Ψ0	. 40	. 40	. 40	. 40

Special Populations (D) PARK CITY DISTRICT		TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	AT-RISK REGULAR
		7585	7581	5613	5335
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
70	3000 - State Sources				
EVENUES	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant				
۲	Other				
뿚	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted		<u> </u>		
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel		<u> </u>		
	Total Purchased Services				
S	610 Supplies				
2	620 Energy				
밑	630 Food				
EXPENDITURE	641 Textbooks				
Z	644 Library Books				
┋	•				
û	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0		\$0
			\$0		
	SUBTOTAL (Revenues Minus Expenditures)	\$0	<u> </u>	<u></u> \$0	\$0

Deprinting hallance 5356 534 536			ENHANCEMENTS FOR STUDENTS AT-RISK	CENTENNIAL SCHOLARSHIPS	INTERVENTIONS FOR STUDENT SUCCESS	AT-RISK MESA
1000 - Local Sources			5336	5334		5338
1000 - Local Sources		Beginning Fund Balance	_		\$0	\$0
Substant Fees						
Collaboration Collaboratio		Property Tax & Fees in Lieu				
		Student Fees				
10		Other				
Membrished Unrestricted		Total Local Revenue				
Total State Revenue	co	3000 - State Sources				
Comparison Com	Ë	Unrestricted Unrestricted				
Comparison Com	Z	Restricted Local Disc Block Grant	\$139,032			
Comparison Com	Ę	Other				
Description Description	~	Total State Revenue	\$139,032			
Restricted TOTAL REVENUE's and BEGINNING BALANCE 110 Gen. Dist. Administrative 120 School Administrative 131 Certificated Instructional 132 School Administrative 133 Certificated Instructional 134 Other Certificated 155 Office 150 Paragrofessional 150 Paragrofessional 150 Paragrofessional 150 Paragrofessional 150 Operation Maintenance 150 Other Classified 151 Operation Maintenance 150 Other Classified 151 Other Classified 152 Other Classified 153 Other Classified 154 State Retirement 155 Other Classified 155 Other Classified 156 Other Classified 157 Other Classified 157 Other Classified 157 Other Classified 158 Other Classified 158 Other Classified 159 Other Classified 150		4000 - Federal Revenue				
Total Foderal Revenue		Unrestricted				
107AL RCYCNUES and BEGINNING BALANCE 5139,032 50 50 120		Restricted				
110 School Administrative		Total Federal Revenue				
110 School Administrative		TOTAL REVENUES and BEGINNING BALANCE	\$139.032	\$0	\$0	\$0
220 School Administrative	_		4133/032	40	40	40
130 Certificated Instructional \$70,734						
150 Other Certificated			\$70.734			
150 Office			ψ <i>10/13</i> 1			
1.60 Paraprofessional						
170 Student Transportation			\$32,273			
190 Other Classified 191			432,273			
190 Other Classified						
Total Salaries		-	\$171			
210 State Retirement \$17,656						
220 Social Security \$5,750 \$1,230-290 Other Employee Benefits \$6,530 \$1,3036 \$1,30		210 State Retirement				
230-290 Other Employee Benefits						
Total Employee Benefits						
300 Professional & Technical 400 Property Services 500 Other (Except Travel) 580 Travel 701 Purchased Services 610 Supplies 610 Supplies 620 Energy 610 Supplies 620 Energy 631 Food 641 Textbooks 641 Library Books 6520 Computer Supplies 670 Computer Supplies 670 Computer Supplies 670 Computer Supplies 670 Library Books 671 Library Books 670 Library Books 670 Library Books 670 Library Books 670 Computer Supplies 670 Computer Supplies 670 Library Books 670 Libr						
400 Property Services 500 Other (Except Travel) 580 Travel Total Purchased Services 610 Supplies 610 Supplies 610 Supplies 630 Food 641 Textbooks 641 Textbooks 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies 680 Maintenance Supplies 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation 7101a Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 870 Indirect Costs - Restricted 870 Miscellaneous Objects 701 Other Objects 810 SQ SQ SQ SQ SQ SQ SQ SQ SQ SQ SQ SQ SQ			\$30,330			
Sol Color Except Travel Sol Travel Sol Travel Total Purchased Services Sol Travel Sol Travel Sol Travel Sol Travel Sol Travel Sol Travel Sol Travel Sol Travel Sol Travel Sol Travel Sol Travel Sol Travel Sol Travel Sol Travel Sol Travel Sol						
Total Purchased Services						
Total Purchased Services						
State						
S	S		¢€ €1.0			
670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials \$5,518 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 870 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES 810 SOURCES) \$139,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2		\$5,516			
670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials \$5,518 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 870 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES 810 SOURCES) \$139,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ᇋ					
670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials \$5,518 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 870 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES 810 SOURCES) \$139,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials \$5,518 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 870 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES 810 SOURCES) \$139,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	교					
670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials \$5,518 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 870 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES 810 SOURCES) \$139,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Ϋ́	·				
680 Maintenance Supplies \$5,518 Total Supplies and Materials \$5,518 710 Land & Improvements \$5,518 720 Buildings \$5,518 730 Equipment \$5,518 740 Infrastructure \$5,518 750 Media Materials \$5,518 790 Depreciation \$5,518 Total Property \$5,518 810-820 Dues, Fees, Judgments \$5,518 830 Interest \$5,518 840 Redemption of Principal \$5,518 850 Contingency \$5,518 860 Indirect Costs - No Restricted \$5,518 870 Indirect Costs - No Restricted \$5,518 870 Indirect Costs - No Restricted \$5,518 870 Miscellaneous Objects \$5,518 Total Other Objects \$139,032 \$0 \$0 \$00 Other Financing Uses (Sources) \$0 \$0 \$0 \$00 Other Financing Uses (Sources) \$139,032 \$0 \$0	Û					
Total Supplies and Materials \$5,518						
710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$139,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			#E E10			
720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$139,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		**	\$5,518			
730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources) \$139,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
740 Infrastructure 750 Media Materials 790 Depreciation						
750 Media Materials 790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$139,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						
790 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$139,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$139,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$139,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						
830 Interest 840 Redemption of Principal 850 Contingency 900 Other Financing Uses (Sources) 850 Indirect Costs - No Restricted 900 State of the control of the con						
840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$139,032 \$0 \$0 \$0 TOTAL EXPENDITURES \$139,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						
850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 900 Miscellaneous Objects Total Other Objects 900 Other Financing Uses (Sources) \$139,032 \$0 \$0 \$0 TOTAL EXPENDITURES \$139,032 \$0 \$0 \$0 \$0 TOTAL EXPENDITURES and OTHER USES (SOURCES) \$139,032 \$0 \$0 \$0 \$0						
860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$139,032 \$0 \$0 \$0 \$5 TOTAL EXPENDITURES \$139,032 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						
870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$139,032 \$0 \$0 \$0 900 Other Financing Uses (Sources) \$0 \$0 \$0 \$0 TOTAL EXPENDITURES and OTHER USES (SOURCES) \$139,032 \$0 \$0 \$0						
890 Miscellaneous Objects Total Other Objects SUBTOTAL EXPENDITURES \$139,032 \$0 \$0 \$0 900 Other Financing Uses (Sources) \$0						
Total Other Objects \$139,032 \$0 \$0 \$0 SUBTOTAL EXPENDITURES \$139,032 \$0 \$0 \$0 \$0 900 Other Financing Uses (Sources) \$0 \$0 \$0 \$0 \$0 TOTAL EXPENDITURES and OTHER USES (SOURCES) \$139,032 \$0 \$0 \$0 \$0						
SUBTOTAL EXPENDITURES \$139,032 \$0 \$0 \$0 900 Other Financing Uses (Sources) \$0 \$0 \$0 \$0 TOTAL EXPENDITURES and OTHER USES (SOURCES) \$139,032 \$0 \$0 \$0						
900 Other Financing Uses (Sources) \$0 \$0 \$0 \$0 TOTAL EXPENDITURES and OTHER USES (SOURCES) \$139,032 \$0 \$0 \$0						
TOTAL EXPENDITURES and OTHER USES (SOURCES) \$139,032 \$0 \$0			\$139,032			\$0
				-		\$0
SUBTOTAL (Revenues Minus Expenditures) \$0 \$0 \$0		TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$139,032	\$0	\$0	\$0
7.1		SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Special Populations (D) PARK CITY DISTRICT		AT-RISK GANG PREVENTION	YOUTH IN CUSTODY	ENHANCEMENTS FOR ACCELERATED STUDENTS	GIFTED AND TALENTED
		5339	5340	Acc Students	5331
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$449,345
	Student Fees				
	Other				
	Total Local Revenue				\$449,345
ro.	3000 - State Sources				. ,
EVENUES	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant				\$21,502
١	Other				
2	Total State Revenue				\$21,502
	4000 - Federal Revenue				Ψ21/332
	Unrestricted				
	Restricted				
	Total Federal Revenue				
		+0	+0	40	±470.047
_	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$470,847
	110 Gen. Dist. Administrative				
	120 School Administrative				15-1
	130 Certificated Instructional				\$264,259
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				\$264,259
	210 State Retirement				\$79,980
	220 Social Security				\$25,562
	230-290 Other Employee Benefits				\$80,950
	Total Employee Benefits				\$186,492
	300 Professional & Technical				\$1,800
	400 Property Services				
	500 Other (Except Travel)				\$3,645
	580 Travel				\$688
	Total Purchased Services				\$6,133
S	610 Supplies				\$10,358
EXPENDITURE	620 Energy				
E	630 Food				\$63
₽	641 Textbooks				\$3,542
Ē	644 Library Books				1 1 7 2
×	650-660 Periodicals, AV Materials				
ш	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				\$13,963
	710 Land & Improvements		<u> </u>		\$13,303
	720 Buildings 730 Equipment	 			
	740 Infrastructure 750 Media Materials	 			
		 			
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$470,847
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$470,847
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0
	ODTOTAL (Mevendes Milius Expenditures)	■ \$0	1 \$0	1 \$0	1 31

Program Report School Year 2015-2016 Special Populations (D)		ADVANCED PLACEMENT	CONCURRENT ENROLLMENT	HIGHLY IMPACTED SCHOOLS	INTL BACCALAURETTE
PA	RK CITY DISTRICT	5332	5333	5366	5612
_	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu		\$760		
	Student Fees Other				
	Total Local Revenue		+700		
	3000 - State Sources		\$760		
IES	Unrestricted Unrestricted				<u> </u>
EVENUE	Restricted Local Disc Block Grant	\$59,632	\$14,668		
2	Other	122/22	1 // //		
2	Total State Revenue	\$59,632	\$14,668		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$59,632	\$15,428	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$59,632	\$14,668		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance 190 Other Classified				
	Total Salaries	\$59,632	\$14,668		<u> </u>
	210 State Retirement	\$39,032	\$14,000		
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
KES	610 Supplies		\$760		
5	620 Energy				
둳	630 Food				
EXPENDITUR	641 Textbooks				
8	644 Library Books				
û	650-660 Periodicals, AV Materials				
	670 Computer Supplies 680 Maintenance Supplies				
	Total Supplies and Materials		#760		
	710 Land & Improvements		\$760		<u> </u>
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				<u> </u>
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$59,632	\$15,428		
	900 Other Financing Uses (Sources)	\$0			
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$59,632			
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$(

Program Report School Year 2015-2016	TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL		UPASS	CHARTER SCHOOL -
Restricted State or Federal (H) PARK CITY DISTRICT	SCHEDULE H	5610	0100	5699	5867
Beginning Fund Balance	\$0	\$0	\$0	\$0	\$
1000 - Local Sources					
Property Tax & Fees in Lieu	\$3,177,073			\$21,328	
Student Fees					
Other	\$7,583				
Total Local Revenue	\$3,184,656	+		\$21,328	
2000 - State Sources	ψ3,104,030	1		\$21,320	
Unrestricted Unrestricted Restricted Local Disc Block Grant Other					
Restricted Local Disc Block Grant	\$495,351			\$20,961	
Restricted Local Disc Block Grafft				\$20,901	
	\$1,625,124				
	\$2,120,475			\$20,961	
4000 - Federal Revenue					
Unrestricted					
Restricted	\$16,638				
Total Federal Revenue	\$16,638				
TOTAL REVENUES and BEGINNING BALANCE	\$5,321,769	\$0	\$0	\$42,289	\$
110 Gen. Dist. Administrative		Ī			
120 School Administrative					
130 Certificated Instructional	\$3,374,746	1			
140 Other Certificated	7-757 177 10	<u> </u>			
150 Office		 			
160 Paraprofessional	\$256,401	+			
170 Student Transportation	\$2JU,4UI	+			
		 		 	
	±C 424	-			
190 Other Classified	\$6,434				
Total Salaries	\$3,637,581				
210 State Retirement	\$681,540				
220 Social Security	\$241,619				
230-290 Other Employee Benefits	\$484,952				
Total Employee Benefits	\$1,408,111				
300 Professional & Technical	\$8,640			\$5,940	
400 Property Services					
500 Other (Except Travel)	\$3,107			\$1,405	
580 Travel	\$26,716				
Total Purchased Services	\$38,463			\$7,345	
610 Supplies	\$24,208	+		\$7,543	
	\$24,200	1			
620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials	#262				
630 Food	\$362				
641 Textbooks	\$96,315	1			
644 Library Books					
670 Computer Supplies	\$55,028			\$34,944	
680 Maintenance Supplies					
Total Supplies and Materials	\$175,913			\$34,944	
710 Land & Improvements					
720 Buildings					
730 Equipment	\$61,701				
740 Infrastructure					
750 Media Materials				Ì	
790 Depreciation		<u> </u>			
Total Property	\$61,701	<u> </u>			
	\$01,701	+		 	
810-820 Dues, Fees, Judgments		 			
830 Interest		-			
840 Redemption of Principal		 		<u> </u>	
850 Contingency		-			
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects	\$0				
SUBTOTAL EXPENDITURES	\$5,321,769	\$0	\$0	\$42,289	4
900 Other Financing Uses (Sources)	\$0				
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$5,321,769		\$0	\$42,289	
	\$0	:			

. rogram Report School rear E015 E016		STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS
	stricted State or Federal (H) .RK CITY DISTRICT	5846	5845	7625	5320
	Beginning Fund Balance	\$0	\$0	\$0	\$0
_	1000 - Local Sources				12
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
70	3000 - State Sources				
ĕ	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant				
EVENUES	Other				
~	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
EXPENDITUR	620 Energy				
녆	630 Food				
불	641 Textbooks				
<u>-</u>	644 Library Books				
ă	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0		\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0 \$0	\$0 \$0		\$0 \$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	1 \$0	1 \$0

Program Report School Year 2015-2016 Restricted State or Federal (H)		PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	CRITICAL LANGUAGES
	RK CITY DISTRICT	5415	5420	5368	5635
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$1,726,172
	Student Fees				
	Other				
	Total Local Revenue				\$1,726,172
Ś	3000 - State Sources				
5	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant		\$360,366	\$6,396	\$53,000
REVENUES	Other				
<u>~</u>	Total State Revenue		\$360,366	\$6,396	\$53,000
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
_	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$360,366	\$6,396	\$1,779,172
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$76,629		\$1,176,598
	140 Other Certificated				
	150 Office 160 Paraprofessional		\$109,239		\$20.420
	170 Student Transportation		\$109,239		\$20,429
	180 Operation & Maintenance				
	190 Other Classified				\$620
	Total Salaries		\$185,868		\$1,197,647
	210 State Retirement		\$33,849		\$155,641
	220 Social Security		\$14,185		\$58,687
	230-290 Other Employee Benefits		\$8,445		\$301,776
	Total Employee Benefits		\$56,479		\$516,104
	300 Professional & Technical		\$2,700		ψ510/10 :
	400 Property Services		1,733		
	500 Other (Except Travel)				\$983
	580 Travel		\$18,803	\$2,183	\$249
	Total Purchased Services		\$21,503	\$2,183	\$1,232
	610 Supplies		\$17,780	\$4,213	\$1,458
EXPENDITUR	620 Energy				
ほ	630 Food		\$362		
물	641 Textbooks		\$1,506		\$63,152
E	644 Library Books				
ă	650-660 Periodicals, AV Materials				
	670 Computer Supplies		\$15,167		(\$421)
	680 Maintenance Supplies				
	Total Supplies and Materials		\$34,815	\$4,213	\$64,189
	710 Land & Improvements				
	720 Buildings 730 Equipment		\$61,701		
	730 Equipment 740 Infrastructure		\$61,701		
	750 Media Materials				
	790 Depreciation				
	Total Property		\$61,701		
	810-820 Dues, Fees, Judgments		ψ01,701		
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$360,366	\$6,396	\$1,779,172
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$360,366	\$6,396	\$1,779,172
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0
_			·		

Program Report School Year 2015-2016 Restricted State or Federal (H)		INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN	
	STRICTED STATE OF FEDERAL (H) RK CITY DISTRICT	5862	5646	5470	5840	
	Beginning Fund Balance	\$0	\$0	\$0	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu				\$803,818	
	Student Fees					
	Other					
	Total Local Revenue				\$803,818	
S	3000 - State Sources					
EVENUES	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant				\$54,628	
Ē	Other					
~	Total State Revenue				\$54,628	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue					
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$858,446	
	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional				\$577,590	
	140 Other Certificated					
	150 Office					
	160 Paraprofessional		<u> </u>			
	170 Student Transportation					
	180 Operation & Maintenance 190 Other Classified				фE 121	
	Total Salaries				\$5,121	
					\$582,711	
	210 State Retirement				\$132,180	
	220 Social Security 230-290 Other Employee Benefits				\$43,914 \$99,641	
	Total Employee Benefits					
					\$275,735	
	300 Professional & Technical 400 Property Services					
	500 Other (Except Travel)		<u> </u>			
	580 Travel					
	Total Purchased Services					
S	610 Supplies					
	620 Energy					
EXPENDITUR	630 Food					
9	641 Textbooks					
핃	644 Library Books					
X	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials					
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property					
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects					
					1050 115	
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$858,446	
	900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$858,446	
	SUBTOTAL (Revenues Minus Expenditures)	\$0		\$0	\$636,446	
	OOD TO THE (Nevenues Militus Expenditures)	\$ U	<u> </u>	<u>\$</u> 0	1 ⊅∪	

		EDUCATOR SALARY ADJUSTMENTS	HIGH ABILITY STUDENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION
	RK CITY DISTRICT	5876	5334	5636	5674
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$20,578			
	Student Fees				
	Other				
	Total Local Revenue	\$20,578			
S	3000 - State Sources				
Į	Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant	#1 506 553			
Ä	Other Total State Revenue	\$1,596,553			
		\$1,596,553			
	4000 - Federal Revenue Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$1,617,131	\$0	\$0	\$0
_	110 Gen. Dist. Administrative	\$1,017,131	\$0	5 0	\$0
	120 School Administrative				
	130 Certificated Instructional	\$1,248,286			
	140 Other Certificated	. , . ,			
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$1,248,286			
	210 State Retirement	\$276,086			
	220 Social Security	\$92,759			
	230-290 Other Employee Benefits				
	Total Employee Benefits	\$368,845			
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel) 580 Travel				
	Total Purchased Services				
Ś	610 Supplies				
	620 Energy				
EXPENDITUR	630 Food				
9	641 Textbooks				
핃	644 Library Books				
Ä	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment 740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$1,617,131	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,617,131	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

		INTERGENERATIONA L POVERTY	K-3 READING	ANTI-BULLYING PRGOGRAM	OTHER STATE
	RK CITY DISTRICT	5676	5805	5664	
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu		\$605,177		
	Student Fees				
	Other				
	Total Local Revenue		\$605,177		
S	3000 - State Sources				
REVENUES	Unrestricted Unrestricted				
ĺ	Restricted Local Disc Block Grant				
ĺ	Other		\$28,571		
"	Total State Revenue		\$28,571		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
_	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$633,748	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative 130 Certificated Instructional		\$273,143		
	140 Other Certificated		\$2/3,143		
	150 Office				
	160 Paraprofessional		\$126,733		
	170 Student Transportation		1 2, 22		
	180 Operation & Maintenance				
	190 Other Classified		\$693		
	Total Salaries		\$400,569		
	210 State Retirement		\$83,784		
	220 Social Security		\$30,353		
	230-290 Other Employee Benefits		\$75,090		
	Total Employee Benefits		\$189,227		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)		\$719		
	580 Travel		\$5,481		
S	Total Purchased Services 610 Supplies		\$6,200		
문			\$757		
EXPENDITUR	620 Energy 630 Food				
	641 Textbooks		\$31,657		
Ē	644 Library Books		ψ31/03/		
×	650-660 Periodicals, AV Materials				
"	670 Computer Supplies		\$5,338		
	680 Maintenance Supplies				
	Total Supplies and Materials		\$37,752		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$633,748	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$033,748	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$633,748	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 OTHER FEDERAL					
Restri	cted State or Federal (H)				
	CITY DISTRICT				
Begi	nning Fund Balance	\$0			
100) - Local Sources				
P	roperty Tax & Fees in Lieu				
S	tudent Fees				
0	ther	\$7,583			
Tota	I Local Revenue	\$7,583			
3000) - State Sources				
5 U	nrestricted Unrestricted				
R	estricted Local Disc Block Grant				
SHOULD REAL OF TOTAL	ther				
⊻ Tota	I State Revenue				
400) - Federal Revenue				
U	nrestricted				
R	estricted	\$16,638			
Tota	l Federal Revenue	\$16,638			
тот	AL REVENUES and BEGINNING BALANCE	\$24,221			
	Gen. Dist. Administrative				
	School Administrative				
	Certificated Instructional	\$22,500			
	Other Certificated				
	Office				
160	Paraprofessional				
	Student Transportation				
	Operation & Maintenance				
190	Other Classified				
Tota	l Salaries	\$22,500			
210	State Retirement	1 /2 2 2			
	Social Security	\$1,721			
	290 Other Employee Benefits				
	l Employee Benefits	\$1,721			
	Professional & Technical	\$1,721			
	Property Services				
	Other (Except Travel)				
	Travel				
	I Purchased Services				
	Supplies				
620	Energy				
4	Food				
641	Textbooks				
644	Library Books				
× 650.	660 Periodicals, AV Materials				
	Computer Supplies				
	Maintenance Supplies				
	I Supplies and Materials				
	Land & Improvements				
	Buildings				
	Equipment				
	Infrastructure Media Materials				
	Depreciation				
	I Property				
	820 Dues, Fees, Judgments				
	Interest				
	Redemption of Principal				
	Contingency				
	Indirect Costs - No Restricted				
	Indirect Costs - Restricted				
	Miscellaneous Objects				
Tota	l Other Objects				
SUB	TOTAL EXPENDITURES	\$24,221			
900	Other Financing Uses (Sources)	\$0			
	AL EVENINTELINES LOTTIER LIGHT (COLUNGES)				
_	AL EXPENDITURES and OTHER USES (SOURCES)	\$24,221			

Or	ogram Report School Year 2015-2016 ne-Time and Other Bills (I)	TOTALS	TEACHER MATERIALS & SUPPLIES	MATH SCIENCE TEACHER RECRUITMENT	USTAR	BEVERLEY TAYLOR SORENSON ARTS PROGRAM
PA	RK CITY DISTRICT	SCHEDULE I	5868	5807	5881	5882
	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$4,857		\$1	\$4,856	
	Student Fees					
	Other	\$39,843				\$39,843
	Total Local Revenue	\$44,700		\$1	\$4,856	\$39,843
S	3000 - State Sources					
EVENUES	Unrestricted Unrestricted					
Z	Restricted Local Disc Block Grant					
₹۱	Other	\$361,403	\$49,206	\$73,470	\$206,030	\$25,700
~	Total State Revenue	\$361,403	\$49,206	\$73,470	\$206,030	\$25,700
	4000 - Federal Revenue	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 3,7 3 3	, , ,	,,	, , , , ,
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
			¢40.206	¢72.471	#210 006	¢6E E42
	TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$406,103	\$49,206	\$73,471	\$210,886	\$65,543
	120 School Administrative					
	130 Certificated Instructional	\$253,734		\$56,271	\$151,282	\$46,181
	140 Other Certificated	\$233,734		\$30,2/1	\$131,282	\$40,101
	150 Office					
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$253,734		\$56,271	\$151,282	\$46,181
	210 State Retirement	\$57,500		\$12,946	\$35,561	\$8,993
	220 Social Security	\$19,297		\$4,254	\$11,607	\$3,436
	230-290 Other Employee Benefits	\$6,865				\$6,865
	Total Employee Benefits	\$83,662		\$17,200	\$47,168	\$19,294
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel	\$68				\$68
S	Total Purchased Services	\$68				\$68
111	610 Supplies	\$49,035	\$49,035			
NDITUR	620 Energy					
ΙĘ	630 Food					
Ż	641 Textbooks	\$12,436			\$12,436	
Ⅱ	644 Library Books	\$6,997				
EXP	650-660 Periodicals, AV Materials	\$171	\$171			
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$68,639	\$49,206		\$12,436	
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$0				
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$406,103	\$49,206	\$73,471	\$210,886	\$65,543
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$406,103	\$49,206	\$73,471	\$210,886	\$65,543
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

One-Time and Other Bills (I) PARK CITY DISTRICT		LIBRARY BOOKS & ELECTRONIC RESOURCES	PERFORMANCE BASED COMPENSATION	JOB ENHANCEMENT - PEJEP	CAPITOL TOURS
-	ikk citt bistkiet	5810	5877	5861	5808
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
S	3000 - State Sources				
5	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant				
EVENUES	Other	\$6,997			
~	Total State Revenue	\$6,997			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$6,997	\$0	\$0	\$0
_		\$6,997	\$U	\$0	\$0
	110 Gen. Dist. Administrative	-			
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
Ś	610 Supplies				
EXPENDITURE	620 Energy				
뫁	630 Food				
	641 Textbooks				
교	644 Library Books	\$6,997			
Ϋ́		\$0,557			
û	650-660 Periodicals, AV Materials 670 Computer Supplies	 	 		
	680 Maintenance Supplies Total Supplies and Materials				
		\$6,997			
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$6,997	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$6,997	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

PARK CITY DISTRICT		STUDENT LEADERSHIP SKILLS	
	5685	5816	
Beginning Fund Balance	\$0	\$0	
1000 - Local Sources			
Property Tax & Fees in Lieu			
Student Fees			
Other			
Total Local Revenue			
3000 - State Sources			
Unrestricted Unrestricted Restricted Local Disc Block Grant Other			
Restricted Local Disc Block Grant			
Other			
△ Total State Revenue			
4000 - Federal Revenue			
Unrestricted			
Restricted			
Total Federal Revenue			
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	
110 Gen. Dist. Administrative			
120 School Administrative			
130 Certificated Instructional			
140 Other Certificated			
150 Office			
160 Paraprofessional			
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified			
Total Salaries			
210 State Retirement			
220 Social Security			
230-290 Other Employee Benefits			
Total Employee Benefits			
300 Professional & Technical			
400 Property Services			
500 Other (Except Travel)			
580 Travel			
Total Purchased Services			
610 Supplies			
610 Supplies 620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials			
630 Food			
641 Textbooks			
644 Library Books			
650-660 Periodicals, AV Materials			
670 Computer Supplies			
680 Maintenance Supplies			
Total Supplies and Materials			
710 Land & Improvements			
720 Buildings			
730 Equipment			
740 Infrastructure			
750 Media Materials			
790 Depreciation			
Total Property			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects			
SUBTOTAL EXPENDITURES	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES) SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	
PARTY AND THE RESIDENCE OF THE PROPERTY OF THE	\$0	\$0	

Pr	ogram Report School Year 2015-2016	TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS	EXPENDABLE TRUST
	on-Instructional (J) ARK CITY DISTRICT	SCHEDULE J		Fund 49 or 51	Fund 52	Fund 7X
	Beginning Fund Balance	\$1,891,217	\$0	\$402,668	\$0	\$1,488,549
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other	\$2,318,288		\$580,340		\$1,737,948
	Total Local Revenue	\$2,318,288		\$580,340		\$1,737,948
S	3000 - State Sources					
REVENUES	Unrestricted Unrestricted					
Z	Restricted Local Disc Block Grant	\$234,710		\$234,710		
Ξ	Other					
~	Total State Revenue	\$234,710		\$234,710		
	4000 - Federal Revenue	Ψ231,710		Ψ251,710		
	Unrestricted					
	Restricted	\$700,843		\$700,843		
	Total Federal Revenue					
		\$700,843		\$700,843		
_	TOTAL REVENUES and BEGINNING BALANCE	\$5,145,058	\$0	\$1,918,561	\$0	\$3,226,497
	110 Gen. Dist. Administrative					
	120 School Administrative	\$117,691				\$117,691
	130 Certificated Instructional	<u> </u>				
	140 Other Certificated					
	150 Office					
	160 Paraprofessional	\$129,736				\$129,736
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$542,392		\$542,392		
	Total Salaries	\$789,819		\$542,392		\$247,427
	210 State Retirement	\$164,614		\$107,759		\$56,855
	220 Social Security	\$57,600		\$38,910		\$18,690
	230-290 Other Employee Benefits	\$211,499		\$166,510		\$44,989
	Total Employee Benefits	\$433,713		\$313,179		\$120,534
	300 Professional & Technical	\$5,229		\$5,229		Ψ120/55 .
	400 Property Services	\$10,578		\$10,578		
	500 Other (Except Travel)	\$1,105,674		\$43,029	<u> </u>	\$1,062,645
	580 Travel	\$4,832		\$1,026	<u> </u>	\$3,806
	Total Purchased Services				<u> </u>	
S	610 Supplies	\$1,126,313		\$59,862		\$1,066,451
		\$229,758		\$47,364		\$182,394
2	620 Energy	\		\		
id	630 Food	\$553,965		\$553,965		
EXPENDITUR	641 Textbooks					
ē	644 Library Books					
û	650-660 Periodicals, AV Materials	\$1,311				\$1,311
	670 Computer Supplies	\$2,000		\$2,000		
	680 Maintenance Supplies					
	Total Supplies and Materials	\$787,034		\$603,329		\$183,705
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$6,950		\$2,535		\$4,415
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$6,950		\$2,535		\$4,415
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted	İ				
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	40				
		\$0 #3.143.830		#4 504 005		#1 600 500
	SUBTOTAL EXPENDITURES	\$3,143,829	\$0	\$1,521,297	\$0	\$1,622,532
	900 Other Financing Uses (Sources)	(\$180,609)	\$0			
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,963,220	\$0		\$0	\$1,441,923
	SUBTOTAL (Revenues Minus Expenditures)	\$2,181,838	\$0	\$397,264	\$0	\$1,784,574

	m Report School Year 2015-2016	INTERNAL SERVICE FUNDS
	CITY DISTRICT	3900
	nning Fund Balance	\$0
	- Local Sources	***
	operty Tax & Fees in Lieu	
	udent Fees	
	ther	
	Local Revenue	
2000		
3000	- State Sources	
Ur	nrestricted Unrestricted	
_	estricted Local Disc Block Grant	
Ot	her	
Total	State Revenue	
4000	- Federal Revenue	
Ur	nrestricted	
Re	estricted	
Total	Federal Revenue	
TOTA	L REVENUES and BEGINNING BALANCE	\$0
	Gen. Dist. Administrative	40
	School Administrative	
_	Certificated Instructional	
_	Other Certificated	
	Office	
	Paraprofessional	
170	Student Transportation	
180	Operation & Maintenance	
190	Other Classified	
Total	Salaries	
210	State Retirement	
220	Social Security	
_	290 Other Employee Benefits	
	Employee Benefits	
_	Professional & Technical	
	Property Services	
	Other (Except Travel)	
	Travel	
	Purchased Services	
610	Supplies	
	Energy	
630	Food	
641	Textbooks	
644	Library Books	
650-	560 Periodicals, AV Materials	
	Computer Supplies	
	Maintenance Supplies	
	Supplies and Materials	
_		
	Land & Improvements	
	Buildings	
_	Equipment	
740	Infrastructure	
750	Media Materials	
790	Depreciation	
Total	Property	
810-	320 Dues, Fees, Judgments	
830	Interest	
_	Redemption of Principal	
	Contingency	
	Indirect Costs - No Restricted	
_		
_	Indirect Costs - Restricted	
	Miscellaneous Objects	
Total	Other Objects	
SUBT	OTAL EXPENDITURES	\$0
900	Other Financing Uses (Sources)	\$0
ТОТА	L EXPENDITURES and OTHER USES (SOURCES)	\$0
	OTAL (Revenues Minus Expenditures)	\$0

	ogram Report School Year 2015-2016	TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE
	pital and Debt Service (K) RK CITY DISTRICT	SCHEDULE K	Fund 31	Fund 32	Fund 40
	Beginning Fund Balance	\$21,020,301	\$0	\$21,020,301	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$5,063,229		\$5,063,229	
	Student Fees				
	Other	\$458,484		\$458,484	
	Total Local Revenue	\$5,521,713		\$5,521,713	
Ś	3000 - State Sources				
₫	Unrestricted Unrestricted				
恒	Restricted Local Disc Block Grant				
REVENUES	Other				
-	Total State Revenue	\$0			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0			
_	TOTAL REVENUES and BEGINNING BALANCE	\$26,542,014	\$0	\$26,542,014	\$0
	110 Gen. Dist. Administrative				<u> </u>
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated 150 Office				
	160 Paraprofessional				<u> </u>
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$0			
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits	\$0			
	300 Professional & Technical	\$74,234		\$74,234	
	400 Property Services	\$2,522,936		\$2,522,936	
	500 Other (Except Travel)	\$3,577		\$3,577	
	580 Travel				
	Total Purchased Services	\$2,600,747		\$2,600,747	
ES	610 Supplies				
EXPENDITUR	620 Energy				
텯	630 Food				
Ż	641 Textbooks				
9	644 Library Books				
û	650-660 Periodicals, AV Materials				<u> </u>
	670 Computer Supplies				
	680 Maintenance Supplies Total Supplies and Materials	+0			
	710 Land & Improvements	\$0			
	720 Buildings				
	730 Equipment	\$2,302,511		\$2,302,511	
	740 Infrastructure	+ 2,302,311		42,302,311	
	750 Media Materials				
	790 Depreciation				
	Total Property	\$2,302,511		\$2,302,511	
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects	\$0			
	SUBTOTAL EXPENDITURES	\$4,903,258	\$0	\$4,903,258	\$0
	900 Other Financing Uses (Sources)	(\$24,242)	\$0	(\$24,242)	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$4,879,016	\$0	\$4,879,016	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$21,662,998	\$0	\$21,662,998	\$0

No	gram Report School Year 2015-2016 Child Left Behind (NCLB) (L) RK CITY DISTRICT	TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY	TITLE IB - READING SKILLS IMPROVEMENT CY
		SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year
	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$995		\$2		
	Student Fees					
	Other					
	Total Local Revenue	\$995		\$2		
S	3000 - State Sources					
EVENUES	Unrestricted Unrestricted					
卣	Restricted Local Disc Block Grant					
	Other					
١.	Total State Revenue	\$0				
	4000 - Federal Revenue					
H	Unrestricted	1070 744				
	Restricted	\$278,714		\$170,096		
H	Total Federal Revenue	\$278,714		\$170,096		
	TOTAL REVENUES and BEGINNING BALANCE	\$279,709	\$0	\$170,098	\$0	\$0
	110 Gen. Dist. Administrative	-			<u> </u>	
	120 School Administrative	#140.000		+00.007		
	130 Certificated Instructional 140 Other Certificated	\$149,906		\$86,667		
	140 Other Certificated 150 Office	 				
	160 Paraprofessional	\$35,167		\$31,128	<u> </u>	
l i	170 Student Transportation	\$55,107		\$31,120		
	180 Operation & Maintenance					
	190 Other Classified	\$243				
	Total Salaries	\$185,316		\$117,795		
ı	210 State Retirement	\$38,357		\$23,985		
H 1	220 Social Security	\$14,018		\$8,981		
	230-290 Other Employee Benefits	\$17,746		\$14,445		
	Total Employee Benefits	\$70,121		\$47,411		
	300 Professional & Technical	\$7,100				
	400 Property Services					
l	500 Other (Except Travel)	\$4,008				
	580 Travel	\$3,684				
	Total Purchased Services	\$14,792				
	610 Supplies	\$6,507		\$4,892		
ENDITUR	620 Energy					
闰	630 Food	\$2,973				
킲	641 Textbooks					
9	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies Total Supplies and Materials	#0.400		#4.000	<u> </u>	
h	710 Land & Improvements	\$9,480		\$4,892		
	710 Land & Improvements 720 Buildings	 			<u> </u>	
	730 Equipment	-			<u> </u>	
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$0				
	810-820 Dues, Fees, Judgments					İ
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$279,709	\$0	\$170,098	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$279,709	\$0	\$170,098	\$0	\$0

No	ogram Report School Year 2015-2016 Child Left Behind (NCLB) (L) RK CITY DISTRICT	TITLE I B3 - EVEN START FAMILY LITERACY PY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN PY	TITLE IC - MIGRATORY CHILDREN CY
		Prior Year	Current Year	Prior Year	Current Year
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
I	Total Local Revenue				
	3000 - State Sources				
EVENUE	Unrestricted Unrestricted				
画	Restricted Local Disc Block Grant				
	Other Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
ŀŀ	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
H	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
l i	160 Paraprofessional				
	170 Student Transportation 180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security 230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical 400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
المدا	610 Supplies				
1 62 i	620 Energy				
B	630 Food				
	641 Textbooks				
	644 Library Books				
X	650-660 Periodicals, AV Materials				
ш	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
			, 40	, 40	, 40
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0

No	ogram Report School Year 2015-2016 Child Left Behind (NCLB) (L) RK CITY DISTRICT	TITLE ID - NEGLECTED AND DELINQUENT PY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM PY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY
		Prior Year	Current Year	Prior Year	Current Year
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu Student Fees				
	Other				
	Total Local Revenue				
S	3000 - State Sources				
Ë	Unrestricted Unrestricted				
EVENUE	Restricted Local Disc Block Grant				
E	Other				
~	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	+0	+0	+0	+0
	TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$0	\$0	\$0 	\$0
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
ES	610 Supplies				
EXPENDITUR	620 Energy				
ΙĘ	630 Food				
Ī	641 Textbooks				
Σ	644 Library Books				
⑪	650-660 Periodicals, AV Materials 670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments 830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

No	ogram Report School Year 2015-2016 Child Left Behind (NCLB) (L) RK CITY DISTRICT	TITLE IG - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION
		AP	Teacher Quality	Ed Tech	ELA
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu		\$905		\$88
	Student Fees				
	Other				
	Total Local Revenue		\$905		\$88
ES	3000 - State Sources				
물	Unrestricted Unrestricted Restricted Local Disc Block Grant				
REVENUES	Other				
뿚	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted		\$64,644		\$43,974
	Total Federal Revenue		\$64,644		\$43,974
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$65,549	\$0	\$44,062
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$45,953		\$17,286
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				\$4,039
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified Total Salaries		\$243		
			\$46,196		\$21,325
	210 State Retirement 220 Social Security		\$9,636		\$4,736
	230-290 Other Employee Benefits		\$3,409		\$1,628 \$3,301
	Total Employee Benefits		\$13,045		\$9,665
	300 Professional & Technical		\$2,300		\$4,800
	400 Property Services		Ψ2/300		ψ 1/000
	500 Other (Except Travel)		\$4,008		
	580 Travel				\$3,684
	Total Purchased Services		\$6,308		\$8,484
ES	610 Supplies				\$1,615
EXPENDITURES	620 Energy				
녆	630 Food				\$2,973
물	641 Textbooks				
9	644 Library Books				
û	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies Total Supplies and Materials				+4 500
	710 Land & Improvements				\$4,588
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects Total Other Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$65,549	\$0	\$44,062
	900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0 \$0	\$0 \$65,549	\$0 \$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	1 \$05,549	1 \$0	\$44,062

No	gram Report School Year 2015-2016 Child Left Behind (NCLB) (L) RK CITY DISTRICT	TITLE IV A - SAFE AND DRUG FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS PY
		Drug Free		Subpart 2	Prior Year
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
릵	Unrestricted Unrestricted Restricted Local Disc Block Grant				
EVENUE	Other				
	Total State Revenue				
١.	4000 - Federal Revenue				
H	Unrestricted				
	Restricted				
	Total Federal Revenue				
H		# 0	40	40	+0
	TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$0	\$0	\$0	\$0
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
ı	220 Social Security				
ı	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
買	510 Supplies				
EXPENDITURES	620 Energy				
녀	630 Food				
뷡	641 Textbooks				
9	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies Total Supplies and Materials				
	710 Land & Improvements 720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
ı	790 Depreciation				
	Fotal Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	B50 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources)	\$0 \$0			\$0 \$0

No	ogram Report School Year 2015-2016 Child Left Behind (NCLB) (L) RK CITY DISTRICT	TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN
		Current Year	Assessment	R&LI	Homeless
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
S	3000 - State Sources				
EVENUE	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
~	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
S	610 Supplies				
EXPENDITURES	620 Energy				
2	630 Food				
D	641 Textbooks				
	644 Library Books				
Ž					
û	650-660 Periodicals, AV Materials 670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	···				
	710 Land & Improvements 720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

No	ogram Report School Year 2015-2016 Child Left Behind (NCLB) (L) ARK CITY DISTRICT	TITLE II B - MATH AND SCIENCE	OTHER NCLB	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA
		Math and Science	Other NCLB	Sch Improv Grants	7664
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu Student Fees				
	Other				
	Total Local Revenue				
S	3000 - State Sources				
REVENUE	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant				
Ē	Other				
<u>~</u>	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted Restricted				
	Total Federal Revenue				
		±0	40	40	±0
	TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$0	\$0	\$0	\$0
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement 220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
RES	610 Supplies				
EXPENDITUR	620 Energy				
둳	630 Food				
Z	641 Textbooks 644 Library Books				
×	650-660 Periodicals, AV Materials				
ш	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure 750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

No	ogram Report School Year 2015-2016 Child Left Behind (NCLB) (L)	ARRA TITLE I - ESEA	ARRA PRE-SCHOOL	ARRA EDUJOBS	ARRA SLDS
РА	RK CITY DISTRICT	7662	7667	7669	Utah Data Assessment
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	11.1				
	Total Local Revenue				
S	3000 - State Sources				
5	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
EVENUE	Other				
~	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative	, ,	17	1	**
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
EXPENDITURES	610 Supplies				
4	620 Energy				
E	630 Food				
Ξ	641 Textbooks				
ᇳ					
₫	644 Library Books				
Ω	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
		10	+0	+0	+0
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0		\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY	TITLE IB - READING SKILLS IMPROVEMENT CY
PARK CITY DISTRICT	SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE I B3 - EVEN START FAMILY LITERACY PY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN PY	TITLE IC - MIGRATORY CHILDREN CY
PARK CITY DISTRICT	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE ID - NEGLECTED AND DELINQUENT PY	TITLE ID - NEGLECTED AND DELINQUENT CY		TITLE IF - COMPREHENSIVE SCHOOL REFORM CY
PARK CITY DISTRICT	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE IG - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	EDUCATIONAL	TITLE III A - ENGLISH LANGUAGE ACQUISITION
PARK CITY DISTRICT	АР	Teacher Quality	Ed Tech	ELA
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L)	TITLE IV A - SAFE AND DRUG FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS PY
PARK CITY DISTRICT	Drug Free		Subpart 2	Prior Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

No Child Left Behind (NCLB) (L)	TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN	
PARK CITY DISTRICT	Current Year	Assessment	R&LI	Homeless	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	

Program Report School Year 2015-2016 No Child Left Behind (NCLB) (L)	TITLE II B - MATH AND SCIENCE	OTHER NCLB	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA
PARK CITY DISTRICT	Math and Science	Other NCLB	Sch Improv Grants	7664
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

No Child Left Behind (NCLB) (L)	ARRA TITLE I - ESEA	ATITLE I - ESEA ARRA PRE-SCHOOL		ARRA SLDS	
PARK CITY DISTRICT	7662	7667	7669	Utah Data Assessment	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	