

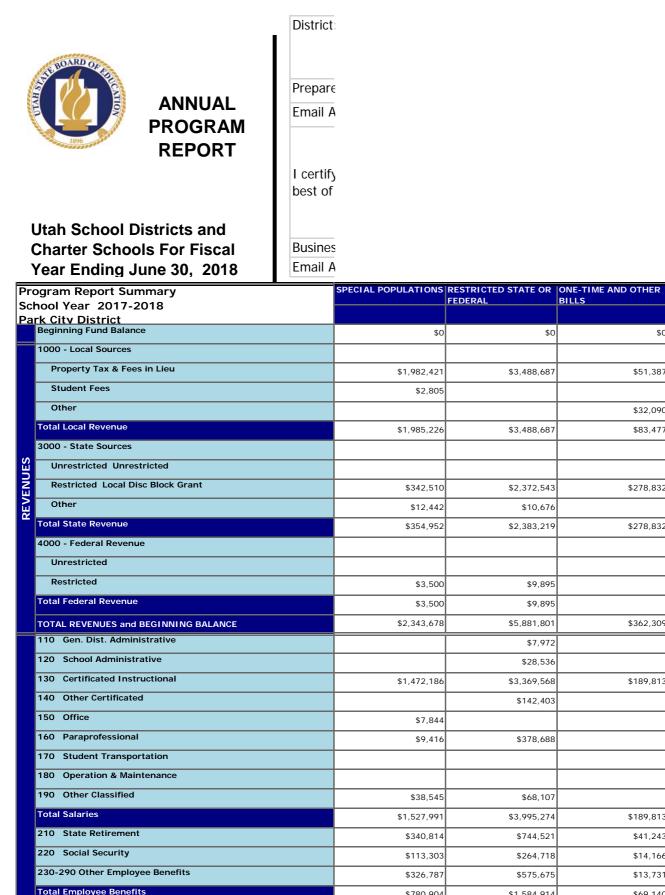
ANNUAL PROGRAM REPORT

## Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2018

District:	Park City District 2	22		
Prepared By:	ParkCity		Date:	09/29/2018
Email Address:	thauber@pcschools.	us		
I certify that the data contained in this report are true and correct to the best of my knowledge.				

Business	ParkCity	Date:	09/29/2018	
Email Address:	thauber@pcschools.us			

Program Report Summary	TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY
School Year 2017-2018	SCHEDULES A-L			
Park City District Beginning Fund Balance	\$48,076,458	\$20,206,730	\$0	\$(
1000 - Local Sources	¢ 10/01/0/100			
Property Tax & Fees in Lieu	\$61,243,423	\$42,415,657	\$2,914,922	\$1,207,238
Student Fees	\$927,423	\$375,460		\$1,207,200
Other	\$16,379,523	\$3,893,485		\$7,000
Total Local Revenue	\$78,550,369	\$46,684,602		\$1,214,23
3000 - State Sources	\$10,330,307	+ 10,00 1,002	ψΖ, / 14, / ΖΖ	φ1,21 <del>1</del> ,230
Unrestricted Unrestricted	(\$6,014)	(\$6,014)		
Restricted Local Disc Block Grant Other	\$3,872,527	\$865,772	\$12,870	
Other		\$39,884	\$12,870	
Total State Revenue	\$296,675		¢10.070	
4000 - Federal Revenue	\$4,163,188	\$877,042	\$12,870	
Unrestricted	450.005	¢52.205		
Restricted	\$53,295	\$53,295		
Total Federal Revenue	\$1,798,988		\$749,615	\$35,320
	\$1,852,283	\$53,295		\$35,320
TOTAL REVENUES and BEGINNING BALANCE	\$132,642,298		\$3,677,407	\$1,249,558
	\$1,442,157	\$1,077,791	\$37,155	
120 School Administrative	\$1,271,577	\$1,243,041		
130 Certificated Instructional	\$22,740,805	\$15,575,082	\$1,362,301	\$637,458
140 Other Certificated	\$2,830,711	\$2,429,950	\$258,358	
150 Office	\$1,419,539	\$1,331,594		
160 Paraprofessional	\$2,729,014	\$1,289,255	\$671,401	
170 Student Transportation	\$1,005,686	\$1,005,686		
180 Operation & Maintenance	\$2,133,100	\$2,133,100		
190 Other Classified	\$2,291,547	\$689,835	\$1,275	\$98,130
Total Salaries	\$37,864,136	\$26,775,334	\$2,330,490	\$735,588
210 State Retirement	\$8,248,237	\$6,033,189	\$509,427	\$158,948
220 Social Security	\$2,800,342	\$2,013,806	\$173,167	\$55,695
230-290 Other Employee Benefits	\$8,396,282	\$6,342,383	\$571,302	\$127,042
Total Employee Benefits	\$19,444,861	\$14,389,378	\$1,253,896	\$341,685
300 Professional & Technical	\$8,253,849	\$591,307	\$59,222	\$44,073
400 Property Services	\$4,726,732	\$1,499,027		
500 Other (Except Travel)	\$511,679	\$423,231	\$32	\$5,96
580 Travel	\$391,391	\$318,003	\$8,627	\$16,41



Student Fees	\$2,805			
Other			\$32,090	
Total Local Revenue	\$1,985,226	\$3,488,687	\$83,477	
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant	\$342,510	\$2,372,543	\$278,832	
Other	\$12,442	\$10,676		
Total State Revenue	\$354,952	\$2,383,219	\$278,832	
4000 - Federal Revenue				
Unrestricted				
Restricted	\$3,500	\$9,895		
Total Federal Revenue	\$3,500	\$9,895		
TOTAL REVENUES and BEGINNING BALANCE	\$2,343,678	\$5,881,801	\$362,309	
110 Gen. Dist. Administrative		\$7,972		
120 School Administrative		\$28,536		
130 Certificated Instructional	\$1,472,186	\$3,369,568	\$189,813	
140 Other Certificated		\$142,403		
150 Office	\$7,844			
160 Paraprofessional	\$9,416	\$378,688		
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified	\$38,545	\$68,107		
Total Salaries	\$1,527,991	\$3,995,274	\$189,813	
210 State Retirement	\$340,814	\$744,521	\$41,243	
220 Social Security	\$113,303	\$264,718	\$14,166	
230-290 Other Employee Benefits	\$326,787	\$575,675	\$13,731	
Total Employee Benefits	\$780,904	\$1,584,914	\$69,140	
300 Professional & Technical		\$34,456		
400 Property Services				
500 Other (Except Travel)	\$1,699	\$18,220	\$6,870	
580 Travel	\$13,852	\$23,810		

NON-INSTRUCTIONAL

\$6,221,238

\$4,130,672

\$11,760,766

\$16,440,596

\$233,673

\$233,673

\$682,030

\$682,030

\$319,239

\$80,101

\$294,347

\$1,395,655

\$2,089,342

\$376,177

\$148,985

\$413,295

\$938,457

\$7,165

\$53,528

\$8,538

\$7,524,791

\$23,577,537

\$549,158

\$0

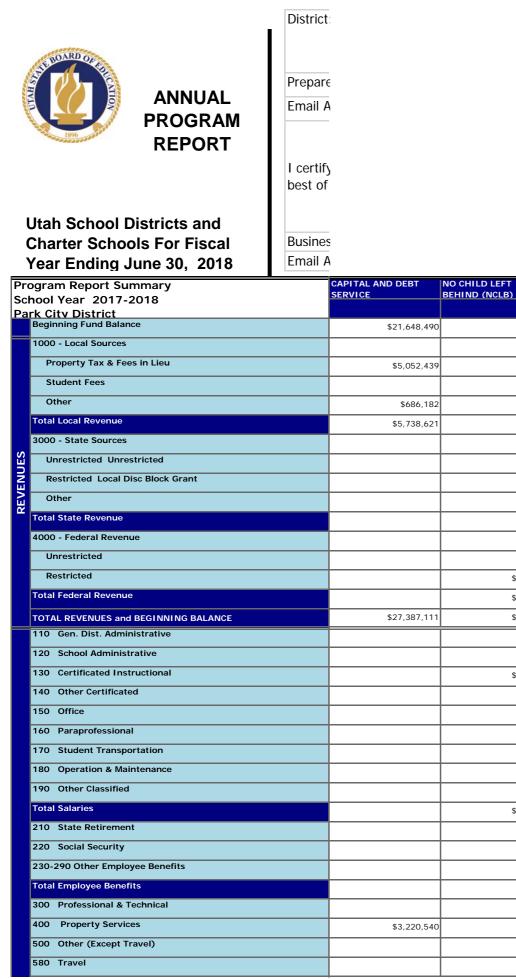
\$51,387

BILLS

\$0

\$3,488,687

2



\$0

\$318,628

\$318,628

\$318,628

\$134.397

\$85,907

\$220,304

\$43,918

\$16,502

\$26,067

\$86,487

\$2,138

\$2,150

Pr	ogram Report Summary	TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY
Sc	hool Year 2017-2018	SCHEDULES A-L			
Pa	rk City District Total Purchased Services		\$2,831,568	\$\\Z_001	
	610 Supplies	\$13,883,651	\$2,633,410	\$67,881	\$66,445
ES	620 Energy	\$3,408,753		\$25,140	\$78,476
<b>EXPENDI TURES</b>	630 Food	\$1,191,593	\$1,191,393		
	641 Textbooks	\$531,432	¢2/1 501		
<b>NEN</b>	644 Library Books	\$308,336	\$261,581		
EXP	650-660 Periodicals, AV Materials	\$36,124	\$15,448		
	670 Computer Supplies	\$294,687	\$281,372		\$13,315
	680 Maintenance Supplies	\$507,117	\$411,141		\$390
		\$168,566	\$168,566		
	Total Supplies and Materials	\$6,446,608	\$4,963,111	\$25,140	\$92,181
	710 Land & Improvements	\$395,142			
	720 Buildings				
	730 Equipment	\$2,097,153	\$201,051		\$13,659
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property	\$2,492,295	\$201,051		\$13,659
	810-820 Dues, Fees, Judgments	\$34,875	\$13,603		
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects	\$7,444,960	\$2,749,940		
	Total Other Objects	\$7,479,835	\$2,763,543		
	SUBTOTAL EXPENDITURES	\$87,611,386	\$51,923,985	\$3,677,407	\$1,249,558
	900 Other Financing Uses (Sources)	(\$65,412)	\$261,222	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$87,545,974	\$52,185,207	\$3,677,407	\$1,249,558
	SUBTOTAL (Revenues Minus Expenditures)	\$45,096,324	\$15,659,062	\$0	\$0
	ogram Report School Year 2017-2018	TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION
	neral Education (A) rk City District	SCHEDULE A	VAR	5201	5315,0600,5371, 0600
Pa	Beginning Fund Balance	\$20,206,730	\$20,206,730		\$0
╞═	1000 - Local Sources	+20,200,700			
	Property Tax & Fees in Lieu	\$42,415,657	\$40,235,629	\$945,537	\$1,234,491
	Student Fees	\$375,460			ψ1,204,471
	Other	\$3,893,485			\$725
	Total Local Revenue	\$46,684,602	\$44,503,849	\$945,537	\$1,235,216
	3000 - State Sources	\$40,004,002		\$743,337	\$1,233,210
S	Unrestricted Unrestricted	(\$6,014)	(\$6,014)		
N	Restricted Local Disc Block Grant				¢011.100
REVENUES	Other	\$865,772			\$811,188
RE	Total State Revenue	\$39,884		<u> </u>	
	4000 - Federal Revenue	\$899,642	\$88,454		\$811,188
	Unrestricted				
	Restricted	\$53,295	\$53,295		
	Total Federal Revenue				
		\$53,295			
	TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$67,844,269		\$945,537	\$2,046,404
	120 School Administrative	\$1,077,791	\$1,077,791		
		\$1,243,041	\$1,243,041		

	ogram Report Summary	SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL
	hool Year 2017-2018				
Pa	rk City District Total Purchased Services	\$15,551	\$76,486	\$6,870	\$7,594,022
s	610 Supplies	\$19,232	\$22,483	\$75,810	\$546,652
RE	620 Energy				
5	630 Food				\$531,432
Į	641 Textbooks		\$46,755		
<b>EXPENDI TURES</b>	644 Library Books			\$20,676	
Ш	650-660 Periodicals, AV Materials				
	670 Computer Supplies		\$95,556		\$30
	680 Maintenance Supplies				
	Total Supplies and Materials	\$19,232	\$164,794	\$96,486	\$1,078,114
	710 Land & Improvements				
	720 Buildings				
	730 Equipment		\$60,333		\$68,363
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property		\$60,333		\$68,363
	810-820 Dues, Fees, Judgments		\$00,333		
	830 Interest				\$21,272
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				<u>* 4 ( 05 000</u>
	Total Other Objects				\$4,695,020
		¢0.040.(70	<b>*</b> 5 001 001	¢2/2.200	\$4,716,292
	SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources)	\$2,343,678	\$5,881,801	\$362,309	\$16,484,590
		\$0	\$0		(\$261,222)
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,343,678	\$5,881,801	\$362,309	\$16,223,368
_	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$7,354,169
	ogram Report School Year 2017-2018 eneral Education (A)	TORT LIABILITY			
	rk City District	0700			
	Beginning Fund Balance	\$0			
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
JES	Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant				
ΕV	Other				
12	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0			
	110 Gen. Dist. Administrative				
	120 School Administrative				
			l		

Drogrom Donort Summer	CAPITAL AND DEBT	NO CHILD LEFT
Program Report Summary School Year 2017-2018	SERVICE	NO CHILD LEFT BEHIND (NCLB)
Park Citv District		
Total Purchased Services	\$3,220,540	\$4,288
610 Supplies	\$1	\$7,549
620 Energy 630 Food 641 Textbooks 644 Library Books 650,660 Periodicals AV Materials		
630 Food		
641 Textbooks		
644 Library Books		
670 Computer Supplies		
680 Maintenance Supplies		
Total Supplies and Materials	\$1	\$7,549
710 Land & Improvements	\$395,142	
720 Buildings		
730 Equipment	\$1,753,747	
740 Infrastructure		
750 Media Materials		
790 Depreciation		
Total Property	\$2,148,889	
810-820 Dues, Fees, Judgments		
830 Interest		
840 Redemption of Principal		
850 Contingency		
860 Indirect Costs - No Restricted		
870 Indirect Costs - Restricted		
890 Miscellaneous Objects		
Total Other Objects		
SUBTOTAL EXPENDITURES	\$5,369,430	\$318,628
900 Other Financing Uses (Sources)	(\$65,412)	\$(
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$5,304,018	\$318,628
SUBTOTAL (Revenues Minus Expenditures)	\$22,083,093	\$0
Program Report School Year 2017-2018		
General Education (A)		
Park City District Beginning Fund Balance		
1000 - Local Sources		
Property Tax & Fees in Lieu		
Student Fees		
Other		
Total Local Revenue		
3000 - State Sources		
Unrestricted Unrestricted Restricted Local Disc Block Grant Other		
Other		
Total State Revenue		
4000 - Federal Revenue		
Restricted		
Total Federal Revenue		
TOTAL REVENUES and BEGINNING BALANCE		
110 Gen. Dist. Administrative		

	ogram Report Summary	TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY
	nool Year 2017-2018	SCHEDULES A-L			
- a	rk Citv District 130 Certificated Instructional	\$15,575,082	\$14,936,701	\$638,381	
	140 Other Certificated	\$2,429,950	\$2,429,950		
	150 Office	\$1,331,594	\$1,246,384		\$85,21
	160 Paraprofessional	\$1,289,255	\$1,272,338		\$16,91
	170 Student Transportation	\$1,005,686	\$55,007		\$950,67
	180 Operation & Maintenance	\$2,133,100	\$2,133,100		
	190 Other Classified	\$689,835	\$689,835		
	Total Salaries	\$26,775,334	\$25,084,147	\$638,381	\$1,052,80
	210 State Retirement	\$6,033,189	\$5,667,486	\$151,773	\$213,93
	220 Social Security	\$2,013,806	\$1,886,318	\$48,157	\$79,33
	230-290 Other Employee Benefits	\$6,342,383	\$5,834,185	\$107,226	\$400,97
	Total Employee Benefits	\$14,389,378	\$13,387,989	\$307,156	\$694,23
	300 Professional & Technical	\$591,307	\$585,981	\$307,130	\$5,32
	400 Property Services	\$1,499,027	\$1,495,541		\$3,48
	500 Other (Except Travel)	\$423,231	\$553,997		(\$130,76
	580 Travel	\$318,003			\$1,88
	Total Purchased Services	\$2,831,568	\$2,951,641		(\$120,07
	610 Supplies		\$2,562,039		\$71,3
E V	620 Energy	\$2,633,410	\$1,018,916		
I URES	630 Food	\$1,191,593	\$1,010,710		\$172,6
	641 Textbooks	¢2/1 501	\$261,581		
L L	644 Library Books	\$261,581	\$15,448		
EXPENDI	650-660 Periodicals, AV Materials	\$15,448			
	670 Computer Supplies	\$281,372	\$281,372		
	680 Maintenance Supplies	\$411,141	\$408,966		\$2,17
	Total Supplies and Materials	\$168,566	¢4 540 222		\$168,56
	710 Land & Improvements	\$4,963,111	\$4,548,322		\$414,78
	720 Buildings				
	730 Equipment		¢107.400		
	740 Infrastructure	\$201,051	\$196,402		\$4,64
	750 Media Materials				
	790 Depreciation				
	Total Property		¢107.400		
	810-820 Dues, Fees, Judgments	\$201,051	\$196,402		\$4,64
	830 Interest	\$13,603	\$13,603		
	840 Redemption of Principal				
	850 Contingency 860 Indirect Costs - No Restricted				
	870 Indirect Costs - No Restricted				
	890 Miscellaneous Objects	\$2,749,940			
	Total Other Objects	\$2,763,543			
	SUBTOTAL EXPENDITURES	\$51,923,985		\$945,537	\$2,046,40
	900 Other Financing Uses (Sources)	\$261,222	\$261,222	\$0	\$
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$52,185,207	\$49,193,266	\$945,537	\$2,046,40
	SUBTOTAL (Revenues Minus Expenditures)	\$15,659,062	\$15,659,062	\$0	\$

Program Report Summary	SPECIAL POPULATIONS	RESTRICTED STATE OR	ONE-TIME AND OTHER	NON-INSTRUCTIONAL
School Year 2017-2018		FEDERAL	BILLS	
Park City District 130 Certificated Instructional				
140 Other Certificated				
150 Office	l	1		
160 Paraprofessional				
160 Paraprofessional 170 Student Transportation	ļ	1		
170 Student Transportation 180 Operation & Maintenance		1		
180 Operation & Maintenance 190 Other Classified				
		1		
Total Salaries 210 State Retirement		1		
2210 State Retirement 220 Social Security				
230-290 Other Employee Benefits Total Employee Benefits				
Total Employee Benefits 300 Professional & Technical		1		
400 Property Services 500 Other (Except Travel)				
500 Other (Except Travel) 580 Travel	ļ			
580 Travel Total Purchased Services		1		
	ļ			
610 Supplies	ļ	1		
620 Energy 630 Ecod	ļ			
630 Food	ļ	1		
641 Textbooks	ļ			
620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals AV Materials	ļ	1		
	ļ			
670 Computer Supplies	ļ			
680 Maintenance Supplies				
Total Supplies and Materials		1		
710 Land & Improvements	ļ			
720 Buildings	ļ			
730 Equipment	ļ			
740 Infrastructure	ļ	1		
750 Media Materials	ļ	1		
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments	ļ	1		
830 Interest				
840 Redemption of Principal				
850 Contingency	ļ	1		
860 Indirect Costs - No Restricted	ļ	1		
870 Indirect Costs - Restricted				
890 Miscellaneous Objects		1		
Total Other Objects		1		
SUBTOTAL EXPENDITURES	\$0			
900 Other Financing Uses (Sources)	\$0			
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0			
SUBTOTAL (Revenues Minus Expenditures)	\$0	1		
		1		

		m Report Summary	CAPITAL AND DEBT SERVICE	NO CHILD LEFT BEHIND (NCLB
		Year 2017-2018		BEITIND (NCED
Ра		itv District Certificated Instructional		
	140	Other Certificated		
	150	Office		
	160	Paraprofessional		
	170	Student Transportation		
	180	Operation & Maintenance		
		Other Classified		
	Tota	I Salaries		
		State Retirement		
		Social Security		
		290 Other Employee Benefits		
		Employee Benefits		
		Professional & Technical		
	400	Property Services		
	500	Other (Except Travel)		
	580	Travel		
	Tota	Purchased Services		
S	610	Supplies		
RE	620	Energy		
<b>EXPENDI TURES</b>	630	Food		
Į	641	Textbooks		
PE	644	Library Books		
ШŇ	650-	660 Periodicals, AV Materials		
	670	Computer Supplies		
	680	Maintenance Supplies		
		Supplies and Materials		
		Land & Improvements		
		Buildings		
		Equipment		
		Media Materials		
		Depreciation		
	Tota	I Property		
	810-	820 Dues, Fees, Judgments		
	830	Interest		
	840	Redemption of Principal		
	850	Contingency		
	860	Indirect Costs - No Restricted		
	870	Indirect Costs - Restricted		
	890	Miscellaneous Objects		
	Tota	l Other Objects		
	SUB	TOTAL EXPENDITURES		
		Other Financing Uses (Sources)		
	τοτ	AL EXPENDITURES and OTHER USES (SOURCES)		
	SUB	TOTAL (Revenues Minus Expenditures)		

Pro	ogram Report School Year 2017-2018	TOTALS	REGULAR DISTRICT	IDEA - B DISABLED 101	IDEA - D DISABLED
Sp	ecial Education (B)	SCHEDULE B	PROGRAMS 1200-1295	476 7524	PERS TRNG 7526
Pa	rk City District Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources	\$0	\$0	\$0	
	Property Tax & Fees in Lieu	\$2,914,922	\$2,796,581		
	Student Fees	\$2,714,722	\$2,770,501		
	Other				
	Total Local Revenue				
	3000 - State Sources	\$2,914,922	\$2,796,581		
S	Unrestricted Unrestricted				
Ŋ	Restricted Local Disc Block Grant				
REVENUES	Other	\$12,870			
RE					
	Total State Revenue	\$12,870			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$749,615		\$731,088	
	Total Federal Revenue	\$749,615		\$731,088	
	TOTAL REVENUES and BEGINNING BALANCE	\$3,677,407	\$2,796,581	\$731,088	\$0
	110 Gen. Dist. Administrative	\$37,155		\$37,155	
	120 School Administrative				
	130 Certificated Instructional	\$1,362,301	\$1,161,372	\$138,044	
	140 Other Certificated	\$258,358	\$682	\$257,676	
	150 Office				
	160 Paraprofessional	\$671,401	\$635,572	\$442	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$1,275		\$1,275	
	Total Salaries	\$2,330,490	\$1,797,626	\$434,592	
	210 State Retirement	\$509,427	\$395,224	\$95,305	
	220 Social Security	\$173,167	\$134,169	\$32,726	
	230-290 Other Employee Benefits	\$571,302	\$469,133	\$75,873	
	Total Employee Benefits	\$1,253,896	\$998,526	\$203,904	
	300 Professional & Technical	\$59,222		\$59,222	
	400 Property Services				
	500 Other (Except Travel)	\$32		\$32	
	580 Travel	\$8,627		\$8,627	
	Total Purchased Services	\$67,881		\$67,881	
S	610 Supplies	\$25,140	\$429	\$24,711	
JRE	620 Energy				
E	630 Food				
<b>EXPENDI TURES</b>	641 Textbooks				
ЧX	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$25,140	\$429	\$24,711	
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				

Program Report School Year 2017-2018	PRE-SCHOOL STATE	PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
Special Education (B) Park City District	1215	7522	1278
Beginning Fund Balance	\$0	\$0	\$0
1000 - Local Sources			
Property Tax & Fees in Lieu	\$118,341		
Student Fees			
Other			
Total Local Revenue	\$118,341		
3000 - State Sources			
Unrestricted Unrestricted			
Unrestricted Unrestricted Restricted Local Disc Block Grant Other			\$12,870
Other			
Total State Revenue			\$12,870
4000 - Federal Revenue			
Unrestricted			
Restricted		\$18,527	
Total Federal Revenue		\$18,527	
TOTAL REVENUES and BEGINNING BALANCE	\$118,341	\$18,527	\$12,870
110 Gen. Dist. Administrative		\$10,327	\$12,070
120 School Administrative			
130 Certificated Instructional	¢52 ( 41	(\$2.(2))	¢10.070
140 Other Certificated	\$52,641	(\$2,626)	\$12,870
150 Office			
	\$18,403	\$16,984	
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified			
Total Salaries	\$71,044	\$14,358	\$12,870
210 State Retirement	\$16,233	\$2,665	
220 Social Security	\$5,224	\$1,048	
230-290 Other Employee Benefits	\$25,840	\$456	
Total Employee Benefits	\$47,297	\$4,169	
300 Professional & Technical			
400 Property Services			
500 Other (Except Travel)			
580 Travel			
Total Purchased Services			
610 Supplies			
620 Energy			
630 Food			
G 641 Textbooks			
620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials			
650-660 Periodicals, AV Materials			
670 Computer Supplies			
680 Maintenance Supplies			
Total Supplies and Materials			
710 Land & Improvements			
720 Buildings			
730 Equipment			
740 Infrastructure			
750 Media Materials		<u> </u>	
790 Depreciation			<u> </u>

Program Report School Year 2017-2018	TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101- 476	IDEA - D DISABLED PERS TRNG
Special Education (B)	SCHEDULE B	1200-1295	7524	7526
Park City District Total Property	\$0			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$0			
SUBTOTAL EXPENDITURES	\$3,677,407	\$2,796,581	\$731,088	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$3,677,407	\$2,796,581	\$731,088	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2017-2018	PRE-SCHOOL STATE	PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
Special Education (B) Park City District	1215	7522	1278
Total Property			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects			
SUBTOTAL EXPENDITURES	\$118,341	\$18,527	\$12,870
900 Other Financing Uses (Sources)	\$C	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$118,341	\$18,527	\$12,870
SUBTOTAL (Revenues Minus Expenditures)	\$C	\$0	\$0

Pr	ogram Report School Year 2017-2018	TOTALS	AGRICULTURE	MARKETING	HEALTH
	ireer Technology (C)				
	rk City District Beginning Fund Balance	SCHEDULE C	6100	6200	6300
	1000 - Local Sources	\$0	\$0	\$0	\$0
	Property Tax & Fees in Lieu	\$1,207,238			\$211,572
	Student Fees				
	Other	\$7,000			
	Total Local Revenue	\$1,214,238			\$211,572
(0	3000 - State Sources				
Ŭ	Unrestricted Unrestricted				
'EN	Restricted Local Disc Block Grant				
REVENUES	Other				
	Total State Revenue	\$0			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$35,320			
	Total Federal Revenue	\$35,320			
	TOTAL REVENUES and BEGINNING BALANCE	\$1,249,558	\$0	\$0	\$211,572
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$637,458			\$147,159
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$98,130			
	Total Salaries				
	210 State Retirement	\$735,588			\$147,159
	220 Social Security	\$158,948			\$33,556
		\$55,695			\$11,221
	230-290 Other Employee Benefits	\$127,042			\$14,787
	Total Employee Benefits	\$341,685			\$59,564
	300 Professional & Technical	\$44,073			
	400 Property Services				
	500 Other (Except Travel)	\$5,961			
	580 Travel	\$16,411			\$343
	Total Purchased Services	\$66,445			\$343
S	610 Supplies	\$78,476			\$4,506
<b>EXPENDI TURES</b>	620 Energy				
E I	630 Food				
UN I	641 Textbooks				
ХРЕ	644 Library Books				
Ш	650-660 Periodicals, AV Materials	\$13,315			
	670 Computer Supplies	\$390			
	680 Maintenance Supplies				
	Total Supplies and Materials	\$92,181			\$4,506
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$13,659			
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	17		1	I	

Pr	ogram Report School Year 2017-2018	FAMILY & CONSUMER	BUSINESS	TECHNICAL &	INFORMATION
Ca	reer Technology (C)	SCIENCES 6400	6500	INDUSTRIAL 6600	TECHNOLOGY 6700
Pa	rk Citv District Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources	<b>\$</b> 0			
	Property Tax & Fees in Lieu	\$110,153	\$210,176	\$222,288	\$50,883
	Student Fees	\$110,133	\$210,170	φ222,200	
	Other				
	Total Local Revenue	\$110,153	\$210,176	\$222,288	\$50,883
	3000 - State Sources	\$110,133	\$210,170	\$222,200	\$50,883
S	Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant				
VEI	Other				
RE	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$110,153	\$210,176	\$222,288	\$50,883
	110       Gen. Dist. Administrative         120       School Administrative				
	130 Certificated Instructional	\$77,212	\$136,148	\$113,774	\$31,001
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$77,212	\$136,148	\$113,774	\$31,001
	210 State Retirement	\$15,331	\$29,981	\$24,903	\$6,158
	220 Social Security	\$5,899	\$10,311	\$8,611	\$2,293
	230-290 Other Employee Benefits	\$10,386	\$32,232	\$21,918	\$10,493
	Total Employee Benefits	\$31,616	\$72,524	\$55,432	\$18,944
	300 Professional & Technical			\$43,573	
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services			\$43,573	
S	610 Supplies	\$1,325	\$1,504	\$9,509	\$938
JRE	620 Energy				
Ĕ	630 Food				
<b>EXPENDI TURES</b>	641 Textbooks				
XPE	644 Library Books				
Û	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$1,325	\$1,504	\$9,509	\$938
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation			<u> </u>	

Pr	ogram Report School Year 2017-2018		SUPPORT SERVICES	TECHNOLOGY, LIFE	WORKBASED
Ca	reer Technology (C)	EDUCATION 6800	ADMIN CTE 6900	AND CAREERS 6901	LEARNING 6902
Pa	rk Citv District Beginning Fund Balance	\$0	\$0	\$0	
╞═	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$259,235	\$95,912		
	Student Fees	\$237,233	\$75,712		
	Other	¢7.000			
	Total Local Revenue	\$7,000	¢05.010		
	3000 - State Sources	\$266,235	\$95,912		
S	Unrestricted Unrestricted				
Ĩ,	Restricted Local Disc Block Grant				
REVENUES	Other				
RE	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted		\$35,320		
	Total Federal Revenue		\$35,320		
	TOTAL REVENUES and BEGINNING BALANCE	\$266,235	\$131,232	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$132,095	\$69		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$43,078	\$55,016		
	Total Salaries	\$175,173	\$55,085		
	210 State Retirement	\$35,999	\$13,011		
	220 Social Security	\$13,174	\$4,183		
	230-290 Other Employee Benefits	\$23,743	\$13,483		
	Total Employee Benefits	\$72,916	\$30,677		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)	\$42	\$5,902		
	580 Travel		\$2,065		
	Total Purchased Services	\$42	\$7,967		
S	610 Supplies	\$18,104	\$11,805		
JRE	620 Energy				
Ē	630 Food				
<b>EXPENDI TURES</b>	641 Textbooks				
XPE	644 Library Books				
Ш	650-660 Periodicals, AV Materials		\$13,315		
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$18,104	\$25,120		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment		\$12,383		
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	10	-			-

	gram Report School Year 2017-2018	COMP GUIDANCE
	eer Technology (C)	6903
	c Citv District eginning Fund Balance	\$C
1	000 - Local Sources	
	Property Tax & Fees in Lieu	\$47,019
ŀ	Student Fees	
ŀ	Other	
Т	otal Local Revenue	\$47,019
3	000 - State Sources	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	
┢	Other	
	otal State Revenue	
4	000 - Federal Revenue	
┢	Unrestricted	
┢	Restricted	
	otal Federal Revenue	
	OTAL REVENUES and BEGINNING BALANCE	\$47,019
	10 Gen. Dist. Administrative	\$47,019
	20 School Administrative	
	30 Certificated Instructional	
	40 Other Certificated	
	50 Office	
	60 Paraprofessional	
	70 Student Transportation	
	80 Operation & Maintenance	
	90 Other Classified	
		\$36
	otal Salaries 10 State Retirement	\$36
		\$9
	20 Social Security	\$3
	30-290 Other Employee Benefits	
	otal Employee Benefits	\$12
	00 Professional & Technical	\$500
	00 Property Services	
5	00 Other (Except Travel)	\$17
5	80 Travel	\$14,003
Т	otal Purchased Services	\$14,520
	10 Supplies	\$30,785
	20 Energy	
6	30 Food	
6. 6. 6.	41 Textbooks	
6	44 Library Books	
6	50-660 Periodicals, AV Materials	
6	70 Computer Supplies	\$390
6	80 Maintenance Supplies	
T	otal Supplies and Materials	\$31,175
7	10 Land & Improvements	
7.	20 Buildings	
7	30 Equipment	\$1,276
7	40 Infrastructure	
7	50 Media Materials	

Program Report School Year 2017-2018	TOTALS	AGRICULTURE	MARKETING	HEALTH
Career Technology (C) Park City District	SCHEDULE C	6100	6200	6300
Total Property	\$13,659			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$0			
SUBTOTAL EXPENDITURES	\$1,249,558	\$0	\$0	\$211,572
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,249,558	\$0	\$0	\$211,572
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2017-2018 Career Technology (C)	FAMILY & CONSUMER SCIENCES	BUSINESS	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY
Park City District	6400	6500	6600	6700
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$110,153	\$ \$210,176	\$222,288	\$50,883
900 Other Financing Uses (Sources)	\$(	\$C	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$110,153	\$210,176	\$222,288	\$50,883
SUBTOTAL (Revenues Minus Expenditures)	\$(	\$C	\$0	\$0

Program Report School Year 2017-2018 Career Technology (C) Park City District	TECHNICAL EDUCATION 6800	SUPPORT SERVICES ADMIN CTE 6900	TECHNOLOGY, LIFE AND CAREERS 6901	WORKBASED LEARNING 6902
Total Property		\$12,383		
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$266,235	\$131,232	\$0	\$O
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$266,235	\$131,232	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

	ogram Report School Year 2017-2018	COMP GUIDANCE
	reer Technology (C)	6903
Ра	rk Citv District	
	Total Property	\$1,276
	810-820 Dues, Fees, Judgments	
	830 Interest	
	840 Redemption of Principal	
	850 Contingency	
	860 Indirect Costs - No Restricted	
	870 Indirect Costs - Restricted	
	890 Miscellaneous Objects	
	Total Other Objects	
	SUBTOTAL EXPENDITURES	\$47,019
	900 Other Financing Uses (Sources)	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$47,019
	SUBTOTAL (Revenues Minus Expenditures)	\$0

Program Report School Year 2017-2018 Special Populations (D)	TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)
Park City District	SCHEDULE D	1609-1610	1615	7583
Beginning Fund Balance	\$0	\$0	\$0	\$C
1000 - Local Sources				
Property Tax & Fees in Lieu	\$1,982,421			
Student Fees	\$2,805	\$2,805		
Other				
Total Local Revenue	\$1,985,226	\$2,805		
3000 - State Sources				
Unrestricted Unrestricted Restricted Local Disc Block Grant Other				
Restricted Local Disc Block Grant	\$342,510	\$54,389		
Other	\$12,442			
Total State Revenue	\$354,952	\$54,389		
4000 - Federal Revenue				
Unrestricted				
Restricted	\$3,500			\$3,500
Total Federal Revenue	\$3,500			\$3,500
TOTAL REVENUES and BEGINNING BALANCE	\$2,343,678	\$57,194	\$0	\$3,500
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional	\$1,472,186			
140 Other Certificated				
150 Office	\$7,844			
160 Paraprofessional	\$9,416	\$9,416		
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified	\$38,545	\$37,415		
Total Salaries	\$1,527,991	\$46,831		
210 State Retirement	\$340,814			
220 Social Security	\$113,303			
230-290 Other Employee Benefits	\$326,787			
Total Employee Benefits	\$780,904			
300 Professional & Technical	*****	¢7,101		
400 Property Services				
500 Other (Except Travel)	\$1,699			
580 Travel	\$13,852			\$3,500
Total Purchased Services	\$15,551			\$3,500
610 Supplies	\$19,232			\$3,300
の 20 Energy 620 Energy	\$17,232	\$1,702		
620 Energy 630 Food				
641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials	\$19,232	\$1,762		
710 Land & Improvements				
720 Buildings		ļ		
730 Equipment		ļ		
740 Infrastructure				
750 Media Materials				

Sp	ogram Report School Year 2017-2018 pecial Populations (D)	ENGLISH LANGUAGE	TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS
Pa	rk City District	7584	7585	7581	5613
	Beginning Fund Balance	\$0	\$0	\$0	\$(
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
JES	Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant				
E	Other				\$12,44
2	Total State Revenue				\$12,44
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$12,44
	110 Gen. Dist. Administrative				+ . 2,
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				\$7,84
	160 Paraprofessional				\$7,64
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				\$1,13
	210 State Retirement				\$8,97
	220 Social Security				\$87
					\$8
	230-290 Other Employee Benefits				
	Total Employee Benefits				\$95
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				\$73
	Total Purchased Services				\$73
S	610 Supplies				\$1,78
ä	620 Energy				
<b>EXPENDI TURES</b>	630 Food				
Z	641 Textbooks				
ЧX	644 Library Books				
ш	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				\$1,78
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
					<u> </u>

rogram Report School Year 2017-2018 pecial Populations (D)	AT-RISK REGULAR	ENHANCEMENTS FOR STUDENTS AT-RISK	CENTENNIAL SCHOLARSHIPS	INTERVENTIONS FOR STUDENT SUCCESS
ark City District	5335	5336	5334	
Beginning Fund Balance		\$0 \$	0 \$0	9
1000 - Local Sources				
Property Tax & Fees in Lieu				\$1,455,49
Student Fees				
Other				
Total Local Revenue				\$1,455,49
3000 - State Sources				
Unrestricted Unrestricted				
Unrestricted Unrestricted Restricted Local Disc Block Grant Other		\$119,93	1	\$57,4
Other				
Total State Revenue		\$119,93	1	\$57,4
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE		\$0 \$119,93	1 \$0	\$1,512,9
110 Gen. Dist. Administrative		+•		÷:;o:2;;
120 School Administrative				
130 Certificated Instructional		\$79,02	0	\$985,1
140 Other Certificated		\$77,02	7	\$703,1
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries				
210 State Retirement		\$79,02		\$985,1
220 Social Security		\$17,67		\$219,9
230-290 Other Employee Benefits		\$5,97		\$72,9
Total Employee Benefits		\$17,26		\$235,0
300 Professional & Technical		\$40,90	2	\$527,8
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals. AV Materials				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings			1	
730 Equipment			1	
740 Infrastructure			1	

Program Report School Year 2017-2018 Special Populations (D)	AT-RISK MESA	AT-RISK GANG PREVENTION		YOUTH IN CUSTODY	ENHANCEMENTS FOR ACCELERATED STUDENTS
Park City District	5338	5339		5340	Acc Students
Beginning Fund Balance		\$0	\$0	\$0	\$0
1000 - Local Sources					
Property Tax & Fees in Lieu					
Student Fees					
Other					
Total Local Revenue					
3000 - State Sources					
Unrestricted Unrestricted					
Unrestricted Unrestricted Restricted Local Disc Block Grant Other					
Other					
Total State Revenue					
4000 - Federal Revenue					
Unrestricted					
Restricted					
Total Federal Revenue					
TOTAL REVENUES and BEGINNING BALANCE		\$0	\$0	\$0	\$
110 Gen. Dist. Administrative				· · · · · · · · · · · · · · · · · · ·	
120 School Administrative					
130 Certificated Instructional					
140 Other Certificated					
150 Office					
160 Paraprofessional					
170 Student Transportation					
180 Operation & Maintenance					
190 Other Classified					
Total Salaries					
210 State Retirement					
220 Social Security					
230-290 Other Employee Benefits					
Total Employee Benefits					
300 Professional & Technical					
400 Property Services					
500 Other (Except Travel)					
580 Travel					
Total Purchased Services					
610 Supplies					
620 Energy					
630 Food					
620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials					
C 644 Library Books					
44 Library Books 44 Library Books 450-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					

	ogram Report School Year 2017-2018 ecial Populations (D)	GIFTED AND TALENTED	ADVANCED PLACEMENT	CONCURRENT ENROLLMENT	HIGHLY IMPACTED SCHOOLS
Pa	rk City District	5331	5332	5333	5366
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$526,925			
	Student Fees				
	Other				
	Total Local Revenue	\$526,925			
	3000 - State Sources				
JES	Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant	\$23,081	\$68,278	\$19,371	
REV	Other				
œ	Total State Revenue	\$23,081	\$68,278	\$19,371	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$550,006	\$68,278	\$19,371	\$C
-	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$361,758	\$35,717	\$10,576	
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$361,758	\$35,717	\$10,576	
	210 State Retirement	\$69,316		\$2,538	
	220 Social Security	\$22,056			
	230-290 Other Employee Benefits	\$74,521			
	Total Employee Benefits	\$165,893	\$32,561	\$3,347	
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)	\$1,699			
	580 Travel	\$10,417			
	Total Purchased Services	\$12,116			
	610 Supplies	\$10,239		\$5,448	
<b>EXPENDI TURES</b>	620 Energy				
TUR	630 Food				
ā	641 Textbooks				
PEN	644 Library Books				
EX	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$10,239		\$5,448	
	710 Land & Improvements	\$10,239		\$3,440	
	720 Buildings	-			
	730 Equipment	_			<u> </u>
	740 Infrastructure	_			<u> </u>
	750 Media Materials	-			
	26		<u> </u>		

Sp	ogram Report School Year 2017-2018 ecial Populations (D)	INTL BACCALAURETTE
Ра	rk City District	5612
	Beginning Fund Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	
	Total Local Revenue	
	3000 - State Sources	
JES	Unrestricted Unrestricted	
INC	Restricted Local Disc Block Grant	
REVENUES	Other	
æ	Total State Revenue	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	
	Total Federal Revenue	
	TOTAL REVENUES and BEGINNING BALANCE	\$0
	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	
	Total Salaries	
	210 State Retirement	
	220 Social Security	
	230-290 Other Employee Benefits	
	Total Employee Benefits	
	300 Professional & Technical	
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	
	Total Purchased Services	
S	610 Supplies	
UR	620 Energy	
DIT	630 Food	
<b>EXPENDI TURES</b>	641 Textbooks	
XPI	644 Library Books	
ш	650-660 Periodicals, AV Materials	
	670 Computer Supplies	
	680 Maintenance Supplies	
	Total Supplies and Materials	
	710 Land & Improvements	
	720 Buildings	
	730 Equipment	
	740 Infrastructure	
	750 Media Materials	

Program Report School Year 2017-2018 Special Populations (D)	TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)
Park City District	SCHEDULE D	1609-1610	1615	7583
790 Depreciation				
Total Property	\$0			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$0			
SUBTOTAL EXPENDITURES	\$2,343,678	\$57,194	\$0	\$3,500
900 Other Financing Uses (Sources)	\$0	\$C	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,343,678	\$57,194	\$0	\$3,500
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$C	\$0	\$0

Program Report School Year 2017-2018 Special Populations (D)	ENGLISH LANGUAGE	TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS
Park City District	7584	7585	7581	5613
790 Depreciation		ĺ		
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$C	\$12,442
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$C	\$12,442
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$C	\$0

Program Report School Year 2017-2018 Special Populations (D)	AT-RISK REGULAR	ENHANCEMENTS FOR STUDENTS AT-RISK	CENTENNIAL SCHOLARSHIPS	INTERVENTIONS FOR STUDENT SUCCESS
Park City District	5335	5336	5334	
790 Depreciation			Ì	
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$	\$119,93	\$0	\$1,512,956
900 Other Financing Uses (Sources)	\$	\$	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$	\$119,93	\$0	\$1,512,956
SUBTOTAL (Revenues Minus Expenditures)	\$	\$	\$0	\$0

Program Report School Year 2017-2018 Special Populations (D)	AT-RISK MESA	AT-RISK GANG PREVENTION	YOUTH IN CUSTODY	ENHANCEMENTS FOR ACCELERATED STUDENTS
Park City District	5338	5339	5340	Acc Students
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES		\$0	\$0	\$0 \$C
900 Other Financing Uses (Sources)		\$0	\$0	\$0 \$C
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$0 \$C
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0 \$C

Program Report School Year 2017-2018 Special Populations (D)	GIFTED AND TALENTED	ADVANCED PLACEMENT	CONCURRENT ENROLLMENT	HIGHLY IMPACTED SCHOOLS
Park City District	5331	5332	5333	5366
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$550,006	\$68,278	\$19,371	\$
900 Other Financing Uses (Sources)	\$C	\$0	\$0	\$
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$550,006	\$68,278	\$19,371	\$
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$

Program Report School Year 2017-2018	INTL BACCALAURETTE
Special Populations (D)	
Park City District	5612
790 Depreciation	
Total Property	
810-820 Dues, Fees, Judgments	
830 Interest	
840 Redemption of Principal	
850 Contingency	
860 Indirect Costs - No Restricted	
870 Indirect Costs - Restricted	
890 Miscellaneous Objects	
Total Other Objects	
SUBTOTAL EXPENDITURES	\$0
900 Other Financing Uses (Sources)	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0

Program Report School Year 2017-2018 Restricted State or Federal (H)	TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	CHARTER SCHOOL - LOCAL REPLACEMENT
Park City District	SCHEDULE H	5610	0100	5867
Beginning Fund Balance	\$0	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu	\$3,488,687	\$600		
Student Fees				
Other				
Total Local Revenue	\$3,488,687	\$600		
3000 - State Sources				
Unrestricted Unrestricted Restricted Local Disc Block Grant Other				
Restricted Local Disc Block Grant	\$2,372,543			
Other	\$10,676	\$2,100		
Total State Revenue	\$2,383,219	\$2,100		
4000 - Federal Revenue				
Unrestricted				
Restricted	\$9,895			
Total Federal Revenue	\$9,895			
TOTAL REVENUES and BEGINNING BALANCE	\$5,881,801	\$2,700	\$0	\$
110 Gen. Dist. Administrative	\$7,972			
120 School Administrative	\$28,536			
130 Certificated Instructional	\$3,369,568			
140 Other Certificated	\$142,403			
150 Office				
160 Paraprofessional	\$378,688			
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified	\$68,107			
Total Salaries	\$3,995,274			
210 State Retirement	\$744,521			
220 Social Security	\$264,718			
230-290 Other Employee Benefits	\$575,675			
Total Employee Benefits	\$1,584,914			
300 Professional & Technical	\$34,456			
400 Property Services				
500 Other (Except Travel)	\$18,220			
580 Travel	\$23,810			
Total Purchased Services	\$76,486			
610 Supplies	\$22,483			
620 Energy	φ22,+00			
620 Energy 630 Food				
	\$46,755			
641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials	φτ0,/33			
650-660 Periodicals, AV Materials				
670 Computer Supplies	\$95,556			
680 Maintenance Supplies	\$73,330			
Total Supplies and Materials	\$164,794			
710 Land & Improvements	\$104,794			
720 Buildings				
730 Equipment				
	\$60,333		1	
740 Infrastructure				

Program Report School Year 2017-2018 Restricted State or Federal (H)	STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS
Park City District	5846	5845	7625	5320
Beginning Fund Balance		\$0 \$0	\$0	\$
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Unrestricted Unrestricted Restricted Local Disc Block Grant Other				
Other				
Total State Revenue				
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE		\$0 \$0	\$0	\$
110 Gen. Dist. Administrative				<u> </u>
120 School Administrative				
130 Certificated Instructional				
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				·
190 Other Classified				
Total Salaries				
210 State Retirement				·
220 Social Security				
230-290 Other Employee Benefits				
Total Employee Benefits				
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
630 Food				
641 Textbooks				
C 644 Library Books				
620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials				ļ
				ļ
670 Computer Supplies 680 Maintenance Supplies				ļ
				ļ
Total Supplies and Materials				ļ
710 Land & Improvements				ļ
720 Buildings				ļ
730 Equipment				L
740 Infrastructure				L
750 Media Materials				

Program Report School Year 2017-2018 Restricted State or Federal (H) Park City District	PILOT PROGRAMS		SCHOOL LANDS TRUST	SCHOOL NURSES	CRITICAL LANGUAGES
	5415		5420	5368	5635
Beginning Fund Balance		\$0	\$0	\$0	\$
1000 - Local Sources					
Property Tax & Fees in Lieu					\$2,468,72
Student Fees					
Other					
Total Local Revenue					\$2,468,72
3000 - State Sources					
Unrestricted Unrestricted					
Restricted Local Disc Block Grant			\$522,413	\$25,567	\$56,00
Unrestricted Unrestricted Restricted Local Disc Block Grant Other			,		
Total State Revenue			\$522,413	\$25,567	\$56,00
4000 - Federal Revenue			+022,110	\$20,007	
Unrestricted					
Restricted					
Total Federal Revenue					
TOTAL REVENUES and BEGINNING BALANCE		\$0	\$522,413	\$25,567	\$2,524,72
110 Gen. Dist. Administrative					
120 School Administrative					
130 Certificated Instructional			\$123,047		\$1,721,57
140 Other Certificated				\$19,420	
150 Office					
160 Paraprofessional			\$86,894		\$26,62
170 Student Transportation					
180 Operation & Maintenance					
190 Other Classified			\$45,289		
Total Salaries			\$255,230	\$19,420	\$1,748,20
210 State Retirement			\$46,085	\$4,661	\$266,92
220 Social Security			\$19,320	\$1,486	\$98,49
230-290 Other Employee Benefits			\$24,892		\$363,10
Total Employee Benefits			\$90,297	\$6,147	\$728,52
300 Professional & Technical			\$8,443		
400 Property Services					
500 Other (Except Travel)			\$18,220		
580 Travel			\$20,698		\$3
Total Purchased Services			\$47,361		\$3
610 Supplies			\$17,411		\$1,26
620 Energy			\$17,411		\$1,20
630 Food					
641 Textbooks					
					\$46,69
620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals. AV Materials					
,					
670 Computer Supplies			\$51,781		
680 Maintenance Supplies					
Total Supplies and Materials			\$69,192		\$47,96
710 Land & Improvements					
720 Buildings					
730 Equipment			\$60,333		
740 Infrastructure					
750 Media Materials					

Program Report School Year 2017-2018 Restricted State or Federal (H)	INSTRUCTIONAL TECHNOLOGY	ON-LINE SUI TEST	MMATIVE COMPUT		TENDED DAY IDERGARTEN
Park City District	5862	5646	5470	584	0
Beginning Fund Balance		\$0	\$0	\$0	\$
1000 - Local Sources					
Property Tax & Fees in Lieu					
Student Fees					
Other					
Total Local Revenue					
3000 - State Sources					
Unrestricted Unrestricted					
Restricted Local Disc Block Grant					
Unrestricted Unrestricted Restricted Local Disc Block Grant Other					
Total State Revenue					
4000 - Federal Revenue					
Unrestricted					
Restricted					
Total Federal Revenue					
TOTAL REVENUES and BEGINNING BALANCE		\$0	\$0	\$0	\$
110 Gen. Dist. Administrative		\$U	\$0	\$0	
120 School Administrative					
130 Certificated Instructional					
140 Other Certificated					
150 Office					
160 Paraprofessional					
170 Student Transportation					
180 Operation & Maintenance					
190 Other Classified Total Salaries					
210 State Retirement					
220 Social Security					
230-290 Other Employee Benefits					
Total Employee Benefits					
300 Professional & Technical					
400 Property Services					
500 Other (Except Travel)					
580 Travel					
Total Purchased Services					
610 Supplies					
620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals. AV Materials					
630 Food					
641 Textbooks					
644 Library Books					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials					
710 Land & Improvements					
720 Buildings					
730 Equipment			İ		
740 Infrastructure			i		
750 Media Materials					

	ogram Report School Year 2017-2018 stricted State or Federal (H)	EDUCATOR SALARY ADJUSTMENTS	ENHANCEMENT FOR ACCELERATED STUDENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION
Pa	k City District	5876	5330	5636	5674
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$53,345			
	Student Fees				
	Other				
	Total Local Revenue	\$53,345			
	3000 - State Sources				
ES	Unrestricted Unrestricted				
Ĩ	Restricted Local Disc Block Grant	\$1,739,992			
REVENUES	Other				
~	Total State Revenue	\$1,739,992			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$1,793,337	\$0	\$0	\$0
	110 Gen. Dist. Administrative	\$7,972			
	120 School Administrative	\$28,536			
	130 Certificated Instructional	\$1,222,931			
	140 Other Certificated	\$122,983			
	150 Office	\$122,700			
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	¢2.094			
	Total Salaries	\$3,986			
	210 State Retirement	\$1,386,408			
	220 Social Security	\$303,700			
	230-290 Other Employee Benefits	\$103,227			
	Total Employee Benefits	\$406,929			
	300 Professional & Technical	\$406,929			
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
ES	620 Energy				
ľ.	630 Food				
<b>EXPENDI TURES</b>	641 Textbooks				
E N					
ХP	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				

Program Report School Year 2017-2018 Restricted State or Federal (H)	INTERGENERATIO POVERTY	ONAL	K-3 READING	ANTI-BULLYING PRGOGRAM	OTHER STATE
Park City District	5676		5805	5664	
Beginning Fund Balance		\$0	\$0	\$0	\$(
1000 - Local Sources					
Property Tax & Fees in Lieu			\$957,615		
Student Fees					
Other					
Total Local Revenue			\$957,615		
3000 - State Sources					
Unrestricted Unrestricted Restricted Local Disc Block Grant Other					
Restricted Local Disc Block Grant			\$28,571		
Other					\$8,57
Total State Revenue			\$28,571		\$8,57
4000 - Federal Revenue					
Unrestricted					
Restricted					
Total Federal Revenue					
TOTAL REVENUES and BEGINNING BALANCE		\$0	\$986,186	\$0	\$8,57
110 Gen. Dist. Administrative					
120 School Administrative					
130 Certificated Instructional			\$300,513		
140 Other Certificated			+000,010		
150 Office					
160 Paraprofessional			\$265,171		
170 Student Transportation			4200,171		
180 Operation & Maintenance					
190 Other Classified			\$3,832		
Total Salaries			\$569,516		
210 State Retirement			\$122,817		
220 Social Security			\$40,924		
230-290 Other Employee Benefits			\$187,678		
Total Employee Benefits			\$107,078		
300 Professional & Technical			\$331,417		\$1,77
400 Property Services			φ21,341		\$1,77
500 Other (Except Travel)					
580 Travel			¢1.12/		\$1,93
Total Purchased Services			\$1,136		\$1,93
610 Supplies			\$3,806		\$3,71
620 Energy			\$3,800		
620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals. AV Materials					
641 Textbooks					
644 Library Books			\$58		
650-660 Periodicals, AV Materials					
670 Computer Supplies			¢20.010		¢4.04
680 Maintenance Supplies			\$38,910		\$4,86
Total Supplies and Materials			* + +		** * *
710 Land & Improvements			\$42,774		\$4,86
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					

Re	ogram Report School Year 2017-2018 stricted State or Federal (H) rk City District	OTHER FEDERAL
	Beginning Fund Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	\$8,403
	Student Fees	
	Other	
	Total Local Revenue	\$8,403
	3000 - State Sources	
ES	Unrestricted Unrestricted	
REVENUES	Restricted Local Disc Block Grant	
E V E	Other	
R	Total State Revenue	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	\$9,895
	Total Federal Revenue	
	TOTAL REVENUES and BEGINNING BALANCE	\$9,895
	110 Gen. Dist. Administrative	\$18,298
	120 School Administrative	
	130 Certificated Instructional	¢1.500
	140 Other Certificated	\$1,500
	150 Office	
	160 Paraprofessional	
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	
	Total Salaries	\$15,000
	210 State Retirement	\$16,500
		\$337
	220 Social Security	\$1,261
	230-290 Other Employee Benefits	
	Total Employee Benefits 300 Professional & Technical	\$1,598
		\$200
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	
	Total Purchased Services	\$200
S	610 Supplies	
<b>EXPENDI TURES</b>	620 Energy	
DI T	630 Food	
ENI	641 Textbooks	
ХР	644 Library Books	
Ш	650-660 Periodicals, AV Materials	
	670 Computer Supplies	
	680 Maintenance Supplies	
	Total Supplies and Materials	
	710 Land & Improvements	
	720 Buildings	
	730 Equipment	
	740 Infrastructure	
	750 Media Materials	

Program Report School Year 2017-2018 Restricted State or Federal (H)	TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	CHARTER SCHOOL - LOCAL REPLACEMENT
Park City District	SCHEDULE H	5610	0100	5867
790 Depreciation				ĺ
Total Property	\$60,33	3		
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$(	ס		
SUBTOTAL EXPENDITURES	\$5,881,80	1 \$2,700	\$0	\$0
900 Other Financing Uses (Sources)	\$(	5 \$0	) \$C	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$5,881,80	1 \$2,700	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$(	5 \$0	\$0	\$0

Program Report School Year 2017-2018 Restricted State or Federal (H)	STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS
Park City District	5846	5845	7625	5320
790 Depreciation			ĺ	
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	5	0 \$	0 \$1	\$0
900 Other Financing Uses (Sources)	5	0 \$	0 \$1	5 \$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	S	0 \$	0 \$	\$0
SUBTOTAL (Revenues Minus Expenditures)		0 \$	0 \$	\$0

Program Report School Year 2017-2018 Restricted State or Federal (H)	PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	CRITICAL LANGUAGES
Park City District	5415	5420	5368	5635
790 Depreciation		ĺ		
Total Property		\$60,333		
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$	0 \$522,413	\$25,567	\$2,524,724
900 Other Financing Uses (Sources)	\$	o \$C	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$	0 \$522,413	\$25,567	\$2,524,724
SUBTOTAL (Revenues Minus Expenditures)	\$	0 \$C	\$0	\$0

Program Report School Year 2017-2018 Restricted State or Federal (H)	INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN
Park City District	5862	5646	5470	5840
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$C	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$C	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$C	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$C	\$0	\$C	\$0

Program Report School Year 2017-2018 Restricted State or Federal (H)	EDUCATOR SALARY ADJUSTMENTS	ENHANCEMENT FOR ACCELERATED STUDENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION
Park City District	5876	5330	5636	5674
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$1,793,337	\$0	\$C	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$C	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,793,337	\$0	\$C	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$C	\$0

Program Report School Year 2017-2018 Restricted State or Federal (H)	INTERGENERATIONAL POVERTY	K-3 READING	ANTI-BULLYING PRGOGRAM	OTHER STATE
Park City District	5676	5805	5664	
790 Depreciation		ĺ		
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$986,186	\$0	\$8,576
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$986,186	\$0	\$8,576
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2017-2018 Restricted State or Federal (H) Park City District	OTHER FEDERAL
790 Depreciation	
Total Property	
810-820 Dues, Fees, Judgments	
830 Interest	
840 Redemption of Principal	
850 Contingency	
860 Indirect Costs - No Restricted	
870 Indirect Costs - Restricted	
890 Miscellaneous Objects	
Total Other Objects	
SUBTOTAL EXPENDITURES	\$18,298
900 Other Financing Uses (Sources)	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$18,298
SUBTOTAL (Revenues Minus Expenditures)	\$0

Program Report School Year 2017-2018 One-Time and Other Bills (I)	TOTALS	TEACHER MATERIALS & SUPPLIES	MATH SCIENCE TEACHER RECRUITMENT	USTAR
Park City District	SCHEDULE I	5868	5807	5881
Beginning Fund Balance	\$0	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu	\$51,387	\$5,893		\$744
Student Fees				
Other	\$32,090			
Total Local Revenue	\$83,477	\$5,893		\$744
3000 - State Sources				
Unrestricted Unrestricted Restricted Local Disc Block Grant Other				
Restricted Local Disc Block Grant	\$278,832	\$69,917		\$99,000
Other				
Total State Revenue	\$278,832	\$69,917		\$99,000
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue	\$0			
TOTAL REVENUES and BEGINNING BALANCE	\$362,309	\$75,810	\$0	\$99,744
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional	\$189,813			\$76,98 <sup>°</sup>
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries	\$189,813			\$76,98
210 State Retirement	\$41,243			\$17,12
220 Social Security	\$14,166			\$5,642
230-290 Other Employee Benefits	\$13,731			
Total Employee Benefits	\$69,140			\$22,763
300 Professional & Technical	\$07,140			φ22,700
400 Property Services				
500 Other (Except Travel)	\$6,870			
580 Travel	\$0,070			
Total Purchased Services	\$6,870			
610 Supplies	\$75,810			
	\$73,810	\$73,810		
620 Energy 630 Food				
641 Textbooks 644 Library Books 650-660 Periodicals AV Materials	¢20.77			
650-660 Periodicals, AV Materials	\$20,676			
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials		A75 010		
	\$96,486	\$75,810	1	
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				

Or	ogram Report School Year 2017-2018 le-Time and Other Bills (I)	BEVERLEY TAYLOR SORENSON ARTS PROGRAM	LIBRARY BOOKS & ELECTRONIC RESOURCES	PERFORMANCE BASED COMPENSATION	CAPITOL TOURS
Ра	rk City District	5882	5810	5877	5808
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$44,750			
	Student Fees				
	Other	\$32,090			
	Total Local Revenue	\$76,840			
(0	3000 - State Sources				
UE	Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant		\$20,676		\$6,870
REV	Other				
	Total State Revenue		\$20,676		\$6,870
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$76,840	\$20,676	\$0	\$6,870
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$49,446			
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$49,446			
	210 State Retirement	\$9,882			
	220 Social Security	\$3,781			
	230-290 Other Employee Benefits	\$13,731			
	Total Employee Benefits	\$27,394			
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				\$6,870
	580 Travel				
	Total Purchased Services				\$6,870
	610 Supplies				
RES	620 Energy				
<b>EXPENDI TURES</b>	630 Food				
D	641 Textbooks				
PEN	644 Library Books		\$20,676		
EX	650-660 Periodicals, AV Materials		\$20,070		
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials		\$20,676		
	710 Land & Improvements		\$20,070		
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				

	ram Report School Year 2017-2018 Time and Other Bills (I)	JOB ENHANCEMENT - PEJEP	PARA-EDUCATOR FUNDING	STUDENT LEADERSHIP
	City District	5861	5685	5816
Be	eginning Fund Balance	\$0	\$0	\$
10	000 - Local Sources			
	Property Tax & Fees in Lieu			
	Student Fees			
	Other			
То	otal Local Revenue			
30	000 - State Sources			
ES –	Unrestricted Unrestricted			
REVENUES	Restricted Local Disc Block Grant	\$82,369		
	Other			
To	otal State Revenue	\$82,369		
40	000 - Federal Revenue			
	Unrestricted			
	Restricted			
То	otal Federal Revenue			
	DTAL REVENUES and BEGINNING BALANCE	\$82,369	\$0	
	0 Gen. Dist. Administrative	\$62,309	\$0	
	20 School Administrative			
	30 Certificated Instructional			
	10 Other Certificated	\$63,386		
	50 Office			
	0 Paraprofessional			
	70 Student Transportation			
	30 Operation & Maintenance			
	00 Other Classified			
То	otal Salaries	\$63,386		
21	IO State Retirement	\$14,240		
22	20 Social Security	\$4,743		
23	30-290 Other Employee Benefits			
То	tal Employee Benefits	\$18,983		
30	00 Professional & Technical			
40	00 Property Services			
50	00 Other (Except Travel)			
58	30 Travel			
То	otal Purchased Services			
61	IO Supplies			
0 4 62	20 Energy			
2 63	30 Food			
64	11 Textbooks			
	14 Library Books			
Ц 65	50-660 Periodicals, AV Materials			
	70 Computer Supplies			
	30 Maintenance Supplies			
	tal Supplies and Materials			
	0 Land & Improvements			
	20 Buildings			
73	30 Equipment			
74	10 Infrastructure			
75	50 Media Materials			

Program Report School Year 2017-2018 One-Time and Other Bills (I)			MATH SCIENCE TEACHER RECRUITMENT	USTAR	
Park City District	SCHEDULE I	5868	5807	5881	
790 Depreciation					
Total Property	\$0				
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects	\$0				
SUBTOTAL EXPENDITURES	\$362,309	\$75,810	\$0	\$99,744	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$362,309	\$75,810	\$0	\$99,744	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	

Program Report School Year 2017-2018 One-Time and Other Bills (I) Park City District	BEVERLEY TAYLOR SORENSON ARTS PROGRAM 5882	LIBRARY BOOKS & ELECTRONIC RESOURCES 5810	PERFORMANCE BASED COMPENSATION 5877	CAPITOL TOURS
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$76,840	\$20,676	\$C	\$6,870
900 Other Financing Uses (Sources)	\$0	\$0	\$C	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$76,840	\$20,676	\$C	\$6,870
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$C	\$0

Program Report School Year 2017-2018 One-Time and Other Bills (I)	JOB ENHANCEMENT - PEJEP	PARA-EDUCATOR FUNDING	STUDENT LEADERSHIP SKILLS	
Park City District	5861	5685	5816	
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$82,369	\$0	\$0	
900 Other Financing Uses (Sources)	\$C	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$82,369	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$C	\$0	\$0	

Pr	ogram Report School Year 2017-2018	TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS
No	n-Instructional (J)	SCHEDULE J		Fund 49 or 51	Fund 52
Pa	rk Citv District Beginning Fund Balance	\$6,221,238	\$0	\$628,977	\$0
	1000 - Local Sources	\$0,221,230		\$020,777	
S	Property Tax & Fees in Lieu	\$4,130,672	\$4,130,672		
	Student Fees	\$549,158	\$549,158		
	Other	\$11,760,766	\$445,680	\$638,407	\$2,219,786
	Total Local Revenue			\$638,407	
	3000 - State Sources	\$16,440,596	\$5,125,510	\$038,407	\$2,219,786
	Unrestricted Unrestricted				
NUE	Restricted Local Disc Block Grant				
REVENUES	Other				
RE	Total State Revenue	\$233,673		\$233,673	
	4000 - Federal Revenue	\$233,673		\$233,673	
	Unrestricted				
	Restricted				
		\$682,030		\$682,030	
		\$682,030		\$682,030	
	TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$23,577,537	\$5,125,510	\$2,183,087	\$2,219,786
		\$319,239	\$92,749		\$226,490
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office	\$80,101	\$35,810	\$44,291	
	160 Paraprofessional	\$294,347	\$294,080	\$267	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$1,395,655	\$590,165	\$575,976	\$229,514
	Total Salaries	\$2,089,342	\$1,012,804	\$620,534	\$456,004
	210 State Retirement	\$376,177	\$161,034	\$129,676	\$85,467
	220 Social Security	\$148,985	\$75,742	\$45,093	\$28,150
	230-290 Other Employee Benefits	\$413,295	\$174,435	\$153,319	\$85,541
	Total Employee Benefits	\$938,457	\$411,211	\$328,088	\$199,158
	300 Professional & Technical	\$7,524,791	\$109,743	\$7,642	
	400 Property Services	\$7,165		\$7,165	
	500 Other (Except Travel)	\$53,528	\$7,561	\$45,518	\$449
	580 Travel	\$8,538	\$7,003	\$56	\$1,479
	Total Purchased Services	\$7,594,022	\$124,307	\$60,381	\$1,928
s	610 Supplies	\$546,652	\$146,085	\$58,713	\$341,854
JRE	620 Energy				
E	630 Food	\$531,432	\$4,262	\$527,170	
<b>EXPENDI TURES</b>	641 Textbooks				
XPE	644 Library Books				
Ê	650-660 Periodicals, AV Materials				
	670 Computer Supplies	\$30		\$30	
	680 Maintenance Supplies				
	Total Supplies and Materials	\$1,078,114	\$150,347	\$585,913	\$341,854
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$68,363	\$7,037	\$61,326	
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	J <del>.</del>				

_				
		m Report School Year 2017-2018 Instructional (J)	EXPENDABLE TRUST	INTERNAL SERVICE FUNDS
		itv District	Fund 7X	3900
	Begiı	nning Fund Balance	\$1,872,697	\$3,719,564
	1000	) - Local Sources		
	Pr	roperty Tax & Fees in Lieu		
	St	tudent Fees		
	0	ther		\$8,456,893
	Total	l Local Revenue		\$8,456,893
		) - State Sources		\$6,430,693
S		nrestricted Unrestricted		
E E				
REVENUES		estricted Local Disc Block Grant		
RE	0	ther		
	Total	I State Revenue		
	4000	) - Federal Revenue		
	U	nrestricted		
	Re	estricted		
	Tota	I Federal Revenue		
	τοτα	AL REVENUES and BEGINNING BALANCE	\$1,872,697	\$12,176,457
		Gen. Dist. Administrative		
		School Administrative		
		Certificated Instructional		
		Other Certificated		
		Office		
	160	Paraprofessional		
	170	Student Transportation		
	180	Operation & Maintenance		
	190	Other Classified		
	Total	l Salaries		
	210	State Retirement		
	220	Social Security		
		290 Other Employee Benefits		
		I Employee Benefits		
		Professional & Technical		\$7,407,406
	400	Property Services		
	500	Other (Except Travel)		
	580	Travel		
	Total	Purchased Services		\$7,407,406
(0	610	Supplies		
<b>EXPENDI TURES</b>	620	Energy		
Ţ	630	Food		
g	641	Textbooks		
PEN	644	Library Books		
EX		660 Periodicals, AV Materials		
		Computer Supplies		
		Maintenance Supplies		
		I Supplies and Materials		
	710	Land & Improvements		
	720	Buildings		
	730	Equipment		
	740	Infrastructure		
	750	Media Materials		
	790	Depreciation		

Program Report School Year 2017-2018	TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS
Non-Instructional (J) Park City District	SCHEDULE J		Fund 49 or 51	Fund 52
Total Property	\$68,363	\$7,037	\$61,326	
810-820 Dues, Fees, Judgments	\$21,272	\$21,272		
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	\$4,695,020	\$3,398,532		\$1,296,488
Total Other Objects	\$4,716,292	\$3,419,804		\$1,296,488
SUBTOTAL EXPENDITURES	\$16,484,590	\$5,125,510	\$1,656,242	\$2,295,432
900 Other Financing Uses (Sources)	(\$261,222)	\$0	\$0	(\$261,222)
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$16,223,368	\$5,125,510	\$1,656,242	\$2,034,210
SUBTOTAL (Revenues Minus Expenditures)	\$7,354,169	\$0	\$526,845	\$185,576

Program Report School Year 2017-2018	EXPENDABLE TRUST	INTERNAL SERVICE
Non-Instructional (J)	Fund 7X	3900
Park City District		
Total Property		
810-820 Dues, Fees, Judgments		
830 Interest		
840 Redemption of Principal		
850 Contingency		
860 Indirect Costs - No Restricted		
870 Indirect Costs - Restricted		
890 Miscellaneous Objects		
Total Other Objects		
SUBTOTAL EXPENDITURES	\$0	\$7,407,406
900 Other Financing Uses (Sources)	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$7,407,406
SUBTOTAL (Revenues Minus Expenditures)	\$1,872,697	\$4,769,051

Pr	ogram Report School Year 2017-2018	TOTALS	RESIDUAL DEBT	CAPITAL PROJECTS	BUILDING RESERVE
Ca	apital and Debt Service (K)	SCHEDULE K	SERVICE Fund 31	Fund 32	Fund 40
Pa	ark City District Beginning Fund Balance				\$0
	1000 - Local Sources	\$21,648,490	\$0	\$21,648,490	\$0
ES	Property Tax & Fees in Lieu	\$5,052,439		\$5,052,439	
	Student Fees	\$3,032,437		\$5,032,437	
	Other	¢494 193		\$686,182	
	Total Local Revenue	\$686,182		\$5,738,621	
	3000 - State Sources	\$5,738,021		\$5,736,021	
<b>N</b>	Restricted Local Disc Block Grant	_			
REVENUES	Other				
R	Total State Revenue	\$0			
	4000 - Federal Revenue	\$0			
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0		<u> </u>	
				*** FOC FCD	
	TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$27,387,111	\$0	\$27,387,111	\$0
	120 School Administrative	-			
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement	\$0			
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical	\$0			
	400 Property Services	\$3,220,540		¢2,220,540	
	500 Other (Except Travel)	\$3,220,540		\$3,220,540	
	580 Travel				
	Total Purchased Services	¢2,220,540		¢2,220,540	
	610 Supplies	\$3,220,540		\$3,220,540	
ES	620 Energy	\$1		\$1	
LGR L	630 Food	_			
IQ	641 Textbooks	-			
<b>EXPENDI TURES</b>	644 Library Books	-			
EX	650-660 Periodicals, AV Materials	-			
	670 Computer Supplies	-			
	680 Maintenance Supplies	_		<u> </u>	
	Total Supplies and Materials	\$1		\$1	
	710 Land & Improvements	\$395,142		\$1	
	720 Buildings	\$395,142		من م	
	730 Equipment	\$1,753,747		\$1,753,747	
	740 Infrastructure	\$1,753,747		۵۱,/53,/4/ 	
	750 Media Materials	_		<u> </u>	
	790 Depreciation	-			

Program Report School Year 2017-2018	TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE
Capital and Debt Service (K) Park City District	SCHEDULE K	Fund 31	Fund 32	Fund 40
Total Property	\$2,148,889		\$2,148,889	
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$0			
SUBTOTAL EXPENDITURES	\$5,369,430	\$0	\$5,369,430	\$0
900 Other Financing Uses (Sources)	(\$65,412)	\$0	(\$65,412)	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$5,304,018	\$0	\$5,304,018	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$22,083,093	\$0	\$22,083,093	\$0

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L)	TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY
Park City District	SCHEDULE L	Prior Year	Current Year	Prior Year
Beginning Fund Balance	\$0	\$0	\$0	\$
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue	\$0			
3000 - State Sources				
Unrestricted Unrestricted				
Unrestricted Unrestricted Restricted Local Disc Block Grant Other				
Cther				
Total State Revenue	\$0			
4000 - Federal Revenue				
Unrestricted				
Restricted	\$318,628		\$232,032	
Total Federal Revenue	\$318,628		\$232,032	
TOTAL REVENUES and BEGINNING BALANCE	\$318,628			
110 Gen. Dist. Administrative	\$310,020	\$0 	↓ ↓	<del>پ</del>
120 School Administrative				
130 Certificated Instructional	\$134,397		\$100,445	
140 Other Certificated	\$134,377		\$100,443	
150 Office				
160 Paraprofessional	\$85,907		\$59,848	
170 Student Transportation	\$85,907		\$59,848	
180 Operation & Maintenance				
190 Other Classified				
Total Salaries			41/0.000	
210 State Retirement	\$220,304		\$160,293	
220 Social Security	\$43,918		\$31,937	
230-290 Other Employee Benefits	\$16,502		\$11,909	
Total Employee Benefits	\$26,067		\$23,383	
300 Professional & Technical	\$86,487		\$67,229	
400 Property Services 500 Other (Except Travel)				
	\$2,138			
580 Travel	\$2,150			
Total Purchased Services	\$4,288			
610 Supplies	\$7,549		\$4,510	
420 Energy				
630 Food				
641 Textbooks				
620 Energy 630 Food 641 Textbooks 644 Library Books 650,660 Periodicals AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials	\$7,549		\$4,510	
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				

No		SKILLS IMPROVEMENT CY	TITLE I B3 - EVEN START FAMILY LITERACY PY	START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN PY
	Beginning Fund Balance		Prior Year		Prior Year
		\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
Щ.	Unrestricted Unrestricted				
EN	Restricted Local Disc Block Grant				
REVENUES	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$C
	110 Gen. Dist. Administrative				
	120 School Administrative				
ŀ	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
RES	620 Energy				
2	630 Food				
ą	641 Textbooks				
<b>EXPENDI TURES</b>	644 Library Books				
ШX	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				

No	Child Left Behind (NCLB) (L)	TITLE IC - MIGRATORY CHILDREN CY	TITLE ID - NEGLECTED AND DELINQUENT PY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM PY
Ра		Current Year	Prior Year	Current Year	Prior Year
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
UES	Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant				
2EV	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
RES	620 Energy				
Ţ	630 Food				
IDI	641 Textbooks				
<b>EXPENDI TURES</b>	644 Library Books				
EX	650-660 Periodicals, AV Materials				
	670 Computer Supplies	<u> </u>			<u> </u>
	680 Maintenance Supplies	<u> </u>	<u> </u>		<u> </u>
	Total Supplies and Materials	<u> </u>			<u> </u>
	710 Land & Improvements	<u> </u>			<u> </u>
	720 Buildings	<u> </u>			<u> </u>
	730 Equipment				
	740 Infrastructure	<u> </u>			<u> </u>
	750 Media Materials				

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L)	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY	TITLE IG - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	TITLE II D - EDUCATIONAL TECHNOLOGY
Park City District	Current Year	АР	Teacher Quality	Ed Tech
Beginning Fund Balance	\$0	\$0	\$0	\$C
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Unrestricted Unrestricted Restricted Local Disc Block Grant Other				
Other				
Total State Revenue				
4000 - Federal Revenue				
Unrestricted				
Restricted			\$51,938	
Total Federal Revenue			\$51,938	
TOTAL REVENUES and BEGINNING BALANCE	\$(	D \$0	\$51,938	\$
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional			\$19,854	
140 Other Certificated				
150 Office				
160 Paraprofessional			\$16,572	
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries			\$36,426	
210 State Retirement			\$8,437	
220 Social Security			\$2,787	
230-290 Other Employee Benefits				
Total Employee Benefits			\$11,224	
300 Professional & Technical			***/22	
400 Property Services				
500 Other (Except Travel)			\$2,138	
580 Travel			\$2,150	
Total Purchased Services			\$4,288	
610 Supplies			\$4,200	
on ₩ 620 Energy				
630 Food				
641 Textbooks				
2     644     Library Books				
620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials		1		
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				

No	Child Left Behind (NCLB) (L)	TITLE III A - ENGLISH LANGUAGE ACQUISITION	TITLE IV A - SAFE AND DRUG FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	STUDENT SUPPORT SERVICES
Ра		ELA	Drug Free		7905
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
JES	Unrestricted Unrestricted				
IN L	Restricted Local Disc Block Grant				
REVENUES	Other				
æ	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$34,658			
	Total Federal Revenue	\$34,658			
	TOTAL REVENUES and BEGINNING BALANCE		\$0	\$0	\$0
	10 Gen. Dist. Administrative	\$34,658	\$0	\$0	\$0
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated	\$14,098			
	150 Office				
	160 Paraprofessional	\$9,487			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$23,585			
	210 State Retirement	\$3,544			
	220 Social Security	\$1,806			
	230-290 Other Employee Benefits	\$2,684			
	Total Employee Benefits	\$8,034			
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
(0	610 Supplies	\$3,039			
<b>EXPENDI TURES</b>	620 Energy				
J	630 Food				
ND	641 Textbooks				
ΡE	644 Library Books		<u> </u>		
EX	650-660 Periodicals, AV Materials				
	670 Computer Supplies		<u> </u>		
	680 Maintenance Supplies				
	Total Supplies and Materials	\$3,039			
	710 Land & Improvements	\$0,007			
	720 Buildings		<u> </u>		
	730 Equipment		<u> </u>		
	740 Infrastructure		<u> </u>		
	750 Media Materials				

No Child Left Behind (NCLB) (L)			TITLE V A - INNOVATIVE PROGRAMS PY		TITLE VI A - ASSESSMENT	
	k City District	Subpart 2	Prior Year	Current Year	Assessment	
	Beginning Fund Balance	\$0	\$0	\$0	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue					
	3000 - State Sources					
JES	Unrestricted Unrestricted					
REVENUES	Restricted Local Disc Block Grant					
ΪEΛ	Other					
œ.	Total State Revenue					
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue					
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0	
	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional					
	140 Other Certificated					
	150 Office					
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries					
	210 State Retirement					
	220 Social Security					
	230-290 Other Employee Benefits					
	Total Employee Benefits					
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel					
	Total Purchased Services					
S	610 Supplies					
<b>EXPENDI TURES</b>	620 Energy					
E	630 Food					
2	641 Textbooks					
Ρ	644 Library Books					
Û	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials					
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					

No	Child Left Behind (NCLB) (L)	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN	TITLE II B - MATH AND SCIENCE	OTHER NCLB
Pa	rk City District	R&LI	Homeless	Math and Science	Other NCLB
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
JES	Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant				
ΪE	Other				
œ	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
ES	620 Energy				
LUR.	630 Food				
<b>EXPENDI TURES</b>	641 Textbooks				
PEN	644 Library Books				
EXF	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L)	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA	ARRA TITLE I - ESEA	ARRA PRE-SCHOOL
Park City District	Sch Improv Grants	7664	7662	7667
Beginning Fund Balance	\$	0 \$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Content of the conten				
Other				
Total State Revenue				
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$	0 \$0	\$0	\$
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional				
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries				
210 State Retirement				
220 Social Security				
230-290 Other Employee Benefits				
Total Employee Benefits				
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies 620 Energy				
S20 Energy				
620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals. AV Materials				l
641 Textbooks				ļ
644 Library Books				ļ
				l
670 Computer Supplies				ļ
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				

Pro	ogra	m Report School Year 2017-2018	ARRA EDUJOBS	ARRA SLDS
No	Chi	Id Left Behind (NCLB) (L)		
		ity District	7669	Utah Data Assessment
		nning Fund Balance	\$0	\$0
		roperty Tax & Fees in Lieu		
		tudent Fees		
		ther		
		I Local Revenue		
		) - State Sources		
S		nrestricted Unrestricted		
REVENUES	R	estricted Local Disc Block Grant		
EVE.	0	ther		
8	Tota	I State Revenue		
	4000	) - Federal Revenue		
	U	nrestricted		
	R	estricted		
	Tota	I Federal Revenue		
	τοτμ	AL REVENUES and BEGINNING BALANCE	\$0	\$0
		Gen. Dist. Administrative		
	120	School Administrative		
	130	Certificated Instructional		
	140	Other Certificated		
	150	Office		
	160	Paraprofessional		
	170	Student Transportation		
	180	Operation & Maintenance		
	190	Other Classified		
	Tota	Salaries		
	210	State Retirement		
	220	Social Security		
	230-	290 Other Employee Benefits		
	Tota	I Employee Benefits		
	300	Professional & Technical		
	400	Property Services		
	500	Other (Except Travel)		
	580	Travel		
	Tota	Purchased Services		
S	610	Supplies		
JRE		Energy		
μ		Food		
<b>EXPENDI TURES</b>	641			
ХР		Library Books		
ш		660 Periodicals, AV Materials		
		Computer Supplies		
		Maintenance Supplies		
		Supplies and Materials		
		Land & Improvements		
		Buildings		
		Equipment		
	740	Infrastructure		
	750	Media Materials		

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L)	TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY
Park City District	SCHEDULE L	Prior Year	Current Year	Prior Year
790 Depreciation				
Total Property	\$0	)		
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$0	)		
SUBTOTAL EXPENDITURES	\$318,628	3 \$C	\$232,032	\$0
900 Other Financing Uses (Sources)	\$0	) \$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$318,628	3 \$0	\$232,032	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L)	TITLE IB - READING SKILLS IMPROVEMENT CY	START FAMILY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN PY
Park City District	Current Year	Prior Year	Current Year	Prior Year
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$C	\$0	\$0	\$C
900 Other Financing Uses (Sources)	\$C	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$C	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$C	\$0	\$0	\$0

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L)	TITLE IC - MIGRATORY CHILDREN CY	TITLE ID - NEGLECTED AND DELINQUENT PY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM PY
Park City District	Current Year	Prior Year	Current Year	Prior Year
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$C	\$C	\$0
900 Other Financing Uses (Sources)	\$C	\$C	\$C	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$C	\$C	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$C	\$C	\$0

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L) Park City District	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY Current Year	TITLE IG - ADVANCED PLACEMENT AP	TITLE II A - TEACHER QUALITY Teacher Quality	TITLE II D - EDUCATIONAL TECHNOLOGY Ed Tech
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$	D \$0	\$51,938	\$0
900 Other Financing Uses (Sources)	\$	D \$0	) \$C	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$	5 \$0	\$51,938	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$	D \$0	\$0	\$0

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L)	TITLE III A - ENGLISH LANGUAGE ACQUISITION	TITLE IV A - SAFE AND DRUG FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	STUDENT SUPPORT SERVICES
Park City District	ELA	Drug Free		7905
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$34,658	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$C	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$34,658	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$C	\$0	\$0	\$0

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L)	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS PY	TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT
Park City District	Subpart 2	Prior Year	Current Year	Assessment
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$	) \$C	\$0	\$0
900 Other Financing Uses (Sources)	\$	) \$C	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$	) \$C	\$0	\$C
SUBTOTAL (Revenues Minus Expenditures)	\$	) \$C	\$0	\$C

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L)	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN	TITLE II B - MATH AND SCIENCE	OTHER NCLB
Park City District	R&LI	Homeless	Math and Science	Other NCLB
790 Depreciation		Ì		
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	) \$C	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L)	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA	ARRA TITLE I - ESEA	ARRA PRE-SCHOOL
Park City District	Sch Improv Grants	7664	7662	7667
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$C	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$C	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$C	\$0

Program Report School Year 2017-2018 No Child Left Behind (NCLB) (L)	ARRA EDUJOBS	ARRA SLDS	
Park City District	7669	Utah Data Assessment	
790 Depreciation			
Total Property			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects			
SUBTOTAL EXPENDITURES	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	