

Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2017

District:	PARK CITY DISTRICT 22			
Prepared By:	ParkCity	Date:	11/01/2017	
Email Address:	thauber@pcschools.us			

I certify that the data contained in this report are true and correct to the best of my knowledge.

Business Administrator:	ParkCity	Date:	11/02/2017
Email Address:	thauber@pcschools.us		

	ogram Report Summary	TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS
	hool Year 2016-2017 .RK CITY DISTRICT					
	Parincian Food Palence	SCHEDULES A-L	¢10.424.672	40	40	40
_	Beginning Fund Balance  1000 - Local Sources	\$45,700,870	\$19,434,673	\$0	\$0	\$0
	Property Tax & Fees in Lieu	\$60,902,076	\$42,469,190	\$2,393,668	\$994,020	\$1,854,031
	Student Fees	\$1,022,410	\$482,083	Ψ2/333/000	433.1,020	\$5,213
	Other	\$15,042,650	\$3,776,645		\$13,660	
	Total Local Revenue	\$76,967,136	\$46,727,918	\$2,393,668	\$1,007,680	\$1,859,244
70	3000 - State Sources	ψ, ο,3ο, ,13ο	ψ.ιογΣ.γ.510	ψ2/333/000	<b>41/00/7000</b>	Ψ1/033/2
EVENUES	Unrestricted Unrestricted	(\$5,731)	(\$5,731)			
Z	Restricted Local Disc Block Grant	\$2,128,497	\$983,348	\$9,518	\$22,333	\$320,190
ڲ	Other	\$2,001,070	\$9,600			
~	Total State Revenue	\$4,123,836	\$987,217	\$9,518	\$22,333	\$320,190
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$1,855,606	\$50,999	\$732,413	\$32,521	
	Total Federal Revenue	\$1,855,606	\$50,999	\$732,413	\$32,521	
	TOTAL REVENUES and BEGINNING BALANCE	\$128,647,448	\$67,200,807	\$3,135,599	\$1,062,534	\$2,179,434
	110 Gen. Dist. Administrative	\$1,084,995	\$796,652	\$83,438	\$5,745	
	120 School Administrative	\$1,124,252	\$1,124,252			
	130 Certificated Instructional	\$21,078,227	\$14,223,149	\$1,408,098	\$625,870	\$1,362,753
	140 Other Certificated	\$1,721,160	\$1,678,325	\$20,205		\$5,194
	150 Office	\$1,255,252	\$1,210,349			
	160 Paraprofessional	\$3,305,011	\$1,666,829	\$490,885		\$60,108
	170 Student Transportation	\$898,919	\$898,919			
	180 Operation & Maintenance	\$1,874,433	\$1,874,433			
	190 Other Classified	\$840,071	\$44,373			
	Total Salaries	\$33,182,320	\$23,517,281	\$2,002,626	\$631,615	\$1,428,055
	210 State Retirement	\$7,150,275	\$5,228,843	\$419,169	\$136,179	\$323,529
	220 Social Security	\$2,452,693	\$1,761,189	\$148,543	\$47,630	\$105,080
	230-290 Other Employee Benefits	\$7,720,417	\$5,952,890	\$443,771	\$136,131	\$299,333
	Total Employee Benefits	\$17,323,385	\$12,942,922	\$1,011,483	\$319,940	\$727,942
	300 Professional & Technical	\$6,835,151	\$277,506	\$79,562	\$1,530	
	400 Property Services	\$5,265,540	\$1,787,045			
	500 Other (Except Travel)	\$1,793,242	\$345,156	\$5	\$3,367	\$989
	580 Travel	\$406,754	\$315,794	\$9,229	\$11,797	\$13,431
S	Total Purchased Services	\$14,300,687	\$2,725,501	\$88,796	\$16,694	\$14,420
2	610 Supplies	\$3,179,627	\$2,564,941	\$31,299	\$84,554	\$8,017
NDITUR	620 Energy	\$1,239,053 \$613,733	\$1,239,053	4152	¢Ε 972	
둽	630 Food 641 Textbooks	\$013,733	\$32,130 \$200,843	\$153	\$5,873	
111	644 Library Books	\$36,886	\$29,824			
EXP	650-660 Periodicals, AV Materials	\$323,791	\$321,179		\$2,612	
ш	670 Computer Supplies	\$499,376	\$433,988	\$12	Ψ2/012	\$1,000
	680 Maintenance Supplies	\$157,019	\$157,019	<u> </u>		1,722
	Total Supplies and Materials	\$6,315,026	\$4,978,977	\$31,464	\$93,039	\$9,017
	710 Land & Improvements	\$2,035	1 /2 2/2	11171	1,11,111	1-7-
	720 Buildings					
	730 Equipment	\$2,323,273	\$50,847	\$1,230	\$1,246	
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$2,325,308	\$50,847	\$1,230	\$1,246	
	810-820 Dues, Fees, Judgments	\$531,924	\$509,640			
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects	\$6,619,678	\$1,886,023			
	Total Other Objects	\$7,151,602	\$2,395,663			
	SUBTOTAL EXPENDITURES	\$80,598,328	\$46,611,191	\$3,135,599	\$1,062,534	\$2,179,434
	900 Other Financing Uses (Sources)	(\$27,338)	\$382,886	\$0	\$0	
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$80,570,990	\$46,994,077		\$1,062,534	
	SUBTOTAL (Revenues Minus Expenditures)	\$48,076,458	\$20,206,730	\$0	\$0	\$0

Program Report Summary School Year 2016-2017		RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON- INSTRUCTIONAL	CAPITAL AND DEBT SERVICE
	hool Year 2016-2017 .RK CITY DISTRICT				
	Beginning Fund Balance	\$0	\$0	\$4,603,199	¢21,662,008
_	1000 - Local Sources	\$0	\$0	\$4,003,199	\$21,662,998
	Property Tax & Fees in Lieu	\$2,921,257	\$6,978	\$5,235,699	\$5,027,233
	Student Fees			\$535,114	
	Other			\$10,651,323	\$601,022
	Total Local Revenue	\$2,921,257	\$6,978	\$16,422,136	\$5,628,255
S	3000 - State Sources				
REVENUES	Unrestricted Unrestricted				
딭	Restricted Local Disc Block Grant	\$552,499		\$240,609	
Ē	Other	\$1,690,361	\$301,109		
"	Total State Revenue	\$2,242,860	\$301,109	\$240,609	
	4000 - Federal Revenue				
	Unrestricted  Restricted			\$655,461	
	Total Federal Revenue				
		¢5 164 117	¢308 087	\$655,461	¢27 201 253
	TOTAL REVENUES and BEGINNING BALANCE  110 Gen. Dist. Administrative	\$5,164,117	\$308,087	\$21,921,405 \$199,160	\$27,291,253
	120 School Administrative			\$199,100	
	130 Certificated Instructional	\$3,108,138	\$183,645	\$69,098	
	140 Other Certificated	\$17,436			
	150 Office			\$44,903	
	160 Paraprofessional	\$374,466		\$565,528	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified			\$795,698	
	Total Salaries	\$3,500,040	\$183,645		
	210 State Retirement	\$649,958	\$41,138		
	220 Social Security	\$232,841	\$13,927	\$124,796	
	230-290 Other Employee Benefits  Total Employee Benefits	\$474,957	\$3,935	\$374,780	
	300 Professional & Technical	\$1,357,756	\$59,000	\$806,283	
	400 Property Services	\$42,932		\$6,420,621 \$9,903	\$3,468,592
	500 Other (Except Travel)	\$9,436		\$1,429,301	ψ3,400,332
	580 Travel	\$36,699		\$13,416	\$3,388
	Total Purchased Services	\$89,067		\$7,873,241	\$3,471,980
S	610 Supplies	\$54,978	\$58,380	\$356,964	
뿔	620 Energy				
EXPENDITUR	630 Food			\$575,577	
물	641 Textbooks	\$64,698			
뿝	644 Library Books		\$7,062		
ŭ	650-660 Periodicals, AV Materials				
	670 Computer Supplies	\$64,164			\$212
	680 Maintenance Supplies Total Supplies and Materials				
		\$183,840	\$65,442	\$932,541	\$212
	710 Land & Improvements 720 Buildings				\$2,035
	730 Equipment	\$33,414		\$40,662	\$2,195,874
	740 Infrastructure	4337.11		4 10/002	ψ2/135/67
	750 Media Materials				
	790 Depreciation				
	Total Property	\$33,414		\$40,662	\$2,197,909
	810-820 Dues, Fees, Judgments			\$22,284	
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted		<u> </u>	#4 700 655	
	890 Miscellaneous Objects Total Other Objects			\$4,733,655	
	Total Other Objects	±F + 5 + + + =	1000 5==	\$4,755,939	15 670 10:
	SUBTOTAL EXPENDITURES	\$5,164,117	\$308,087	\$16,083,053	\$5,670,101
	900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0 \$5,164,117	\$0 \$308,087		(\$27,338) \$5,642,763
	SUBTOTAL (Revenues Minus Expenditures)	\$3,164,117			
	(Nevertices willus Expenditures)	<b>\$</b> 0	Į \$0	υυ, ε ε ε ε ε ε ε ε ε ε ε ε ε ε ε ε ε ε	Ψ21,070,730

	nm Report Summary I Year 2016-2017	NO CHILD LEFT BEHIND (NCLB)
	CITY DISTRICT	
Begi	nning Fund Balance	\$0
100	) - Local Sources	
	roperty Tax & Fees in Lieu	
	tudent Fees ther	
	l Local Revenue	
200	) - State Sources	
<b>1</b>	nrestricted Unrestricted	
R	estricted Local Disc Block Grant	
0	ther	
Tota	l State Revenue	
	) - Federal Revenue	
	nrestricted	#204.212
	estricted    Federal Revenue	\$384,212
1	AL REVENUES and BEGINNING BALANCE	\$384,212
110		\$384,212
	School Administrative	
	Certificated Instructional	\$97,476
140	Other Certificated	
150	Office	
	Paraprofessional	\$147,195
	Student Transportation	
190	Operation & Maintenance Other Classified	
	l Salaries	\$244.671
	State Retirement	\$244,671 \$44,752
	Social Security	\$18,687
230-	290 Other Employee Benefits	\$34,620
Tota	l Employee Benefits	\$98,059
300	Professional & Technical	\$13,000
400	Property Services	
500		\$4,988
580	Travel    Purchased Services	\$3,000
تتنس	Supplies	\$20,988 \$20,494
610 620 630 641 644 650	Energy	Ψ20,434
630	Food	
641	Textbooks	
644	Library Books	
	660 Periodicals, AV Materials	
	Computer Supplies  Maintenance Supplies	
	I Supplies and Materials	¢20,404
	Land & Improvements	\$20,494
	Buildings	
	Equipment	
740	Infrastructure	
	Media Materials	
	Depreciation	
	l Property	
810- 830	820 Dues, Fees, Judgments Interest	
	Redemption of Principal	
	Contingency	
860	<u> </u>	
870	Indirect Costs - Restricted	
890	Miscellaneous Objects	
Tota	l Other Objects	
_	TOTAL EXPENDITURES	\$384,212
	Other Financing Uses (Sources)	\$0
100	AL EXPENDITURES and OTHER USES (SOURCES)	\$384,212

	ogram Report School Year 2016-2017 neral Education (A)	TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	TORT LIABILITY
	PARK CITY DISTRICT		VAR	5201	5315,0600,5371, 0600	0700
	Beginning Fund Balance	\$19,434,673	\$19,434,673	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$42,469,190	\$40,570,747	\$951,610	\$946,833	
	Student Fees	\$482,083	\$482,083			
	Other	\$3,776,645	\$3,774,996		\$1,649	
	Total Local Revenue	\$46,727,918	\$44,827,826	\$951,610	\$948,482	
	3000 - State Sources	(45.724)	(+5.724)		<u> </u>	
EVENUE	Unrestricted Unrestricted  Restricted Local Disc Block Grant	(\$5,731)	(\$5,731)	¢22.212	\$903,970	
핗	Other	\$983,348 \$9,600	\$56,065 \$9,600	\$23,313	\$903,970	
	Total State Revenue			#22.212	±002.070	
	4000 - Federal Revenue	\$987,217	\$59,934	\$23,313	\$903,970	
	Unrestricted				<u> </u>	
	Restricted	\$50,999	\$50,999			
	Total Federal Revenue	\$50,999	\$50,999			
	TOTAL REVENUES and BEGINNING BALANCE	\$67,200,807	\$64,373,432	\$974,923	\$1,852,452	\$0
_	110 Gen. Dist. Administrative	\$796,652	\$796,652	+57.1,525	<del>+=,002,102</del>	1
-	120 School Administrative	\$1,124,252	\$1,124,252			1
	130 Certificated Instructional	\$14,223,149	\$13,611,990	\$611,159		
	140 Other Certificated	\$1,678,325	\$1,678,325			
	150 Office	\$1,210,349	\$1,123,373		\$86,976	
	160 Paraprofessional	\$1,666,829	\$1,628,439		\$38,390	
	170 Student Transportation	\$898,919	\$786		\$898,133	
	180 Operation & Maintenance	\$1,874,433	\$1,874,433			
-	190 Other Classified	\$44,373	\$44,373			
	Total Salaries	\$23,517,281	\$21,882,623	\$611,159	\$1,023,499	
-	210 State Retirement	\$5,228,843	\$4,873,770	\$144,426	\$210,647	
-	220 Social Security	\$1,761,189	\$1,637,879	\$46,081	\$77,229	
	230-290 Other Employee Benefits	\$5,952,890	\$5,433,391	\$173,257	\$346,242	1
	Total Employee Benefits	\$12,942,922	\$11,945,040	\$363,764	\$634,118	
-	300 Professional & Technical	\$277,506	\$262,250		\$15,256	
-	400 Property Services 500 Other (Except Travel)	\$1,787,045 \$345,156	\$1,779,340 \$537,886		\$7,705 (\$192,730)	
-	580 Travel	\$315,794	\$313,114		\$2,680	
	Total Purchased Services	\$2,725,501	\$2,892,590		(\$167,089)	
70	610 Supplies	\$2,564,941	\$2,524,562		\$40,379	
	620 Energy	\$1,239,053	\$1,101,285		\$137,768	
H	630 Food	\$32,130	\$31,480		\$650	
<u> </u>	641 Textbooks	\$200,843	\$200,843			
핆	644 Library Books	\$29,824	\$29,824			
EXP	650-660 Periodicals, AV Materials	\$321,179	\$321,179			
	670 Computer Supplies	\$433,988	\$407,880		\$26,108	
	680 Maintenance Supplies	\$157,019			\$157,019	
	Total Supplies and Materials	\$4,978,977	\$4,617,053		\$361,924	
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$50,847	\$50,847			
	740 Infrastructure 750 Media Materials					
-	790 Depreciation					
	Total Property	\$50,847	\$50,847			
H	810-820 Dues, Fees, Judgments	\$50,847 \$509,640	\$50,647 \$509,640			
	830 Interest	\$505,040	¥303,040			
	840 Redemption of Principal					
	850 Contingency					1
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects	\$1,886,023	\$1,886,023			
	Total Other Objects	\$2,395,663	\$2,395,663			
	SUBTOTAL EXPENDITURES	\$46,611,191	\$43,783,816	\$974,923	\$1,852,452	\$0
	900 Other Financing Uses (Sources)	\$382,886	\$382,886	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$46,994,077	\$44,166,702	\$974,923	\$1,852,452	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$20,206,730	\$20,206,730	\$0	\$0	\$0

1000_Local Sources		ogram Report School Year 2016-2017	TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE
1000_Local Sources			SCHEDULE B	1200-1295	7524	7526	1215
Student Fees   14,279,046   14,279,046   14,279,046   14,090,015   1		Beginning Fund Balance					\$0
Section   Processing   Section   S		1000 - Local Sources					
Total total Revenue   \$2,700,466   \$22,700,055   \$100,015   \$100		Property Tax & Fees in Lieu	\$2,393,668	\$2,293,053			\$100,615
Section   Sect		Student Fees					
10		Other					
Restricted Care Disc Block Grant		Total Local Revenue	\$2,393,668	\$2,293,053			\$100,615
Continuent   19,916	S	3000 - State Sources					
Continuent   19,916	Ë	Unrestricted Unrestricted					
Continuent   19,916	Z	Restricted Local Disc Block Grant	\$9,518				
Continuent   19,916	Į≅	Other					
Marchitected   Septiment   September   S		Total State Revenue	\$9,518				
Pastricted   9732,433		4000 - Federal Revenue					
Total Revenue		Unrestricted					
13.0   Section Administrative   13.135.500   192.293.035   177.6255   30   1510.615   13.0		Restricted	\$732,413		\$714,035		
10		Total Federal Revenue	\$732,413		\$714,035		
110   Gen. Dist. Administrative   \$39,438   \$39,438		TOTAL REVENUES and BEGINNING BALANCE		\$2,293,053		\$0	\$100,615
120   School Administrative	_			+=/===/		1	+=10/122
140 Certificated Instructional   \$1,000,000   \$1,007,700   \$40,141   \$15 Office   \$150 Office   \$1			<del>+55,150</del>		, <del>, , , , , , , , , , , , , , , , , , </del>		
1-90 Other Certificated   \$20,205   \$19,594   \$611			\$1,408,098	\$1.037.784	\$317.010		\$40.141
150   Proper stands							ψ10,1 <sup>4</sup> 1
190   Paraprofessional   4400,885   447,691   35,306   517,240			+20,200	425,551	<b>\$311</b>		
190   Student Transportation			\$490.885	\$457.691	\$5.306		\$17.240
190   Operation & Maintenance			<b>4</b> 10 0 / 0 0 0	Ţ 1017,002	72,323		72.72.0
Page   Chec Classified							
State Retirement		·					
State Retirement			\$2,002,626	\$1 515 069	\$406.365		¢57 381
\$20							
200-290 Other Employee Benefits							
Total Employee Benefits		-					
Supplies							
100   Property Services				\$777,508			\$43,234
\$500 Other (Except Travel)			\$79,362		\$79,502		
Section   Sect			<b>Φ</b> Ε		¢E.		
Total Purchased Services							
State							
Computer Supplies	S			+200			
Second Periodicals, AV Materials   Second Periodicals, AV Materials, AV Materials   Second Periodicals, AV Materials	뿚		\$31,299	\$203	\$30,930		
Second Periodicals, AV Materials   Second Periodicals, AV Materials, AV Materials   Second Periodicals, AV Materials	2		¢1E2	¢107	¢16		
Second Periodicals, AV Materials   Second Periodicals, AV Materials, AV Materials   Second Periodicals, AV Materials	I		\$153	\$107	\$40		
Second Periodicals, AV Materials   Second Periodicals, AV Materials, AV Materials   Second Periodicals, AV Materials	Z						
670 Computer Supplies   \$12   \$12   \$15   \$15   \$16   \$16   \$17	₩.	·					
Total Supplies and Materials   \$31,464   \$476   \$30,988	命		612		¢12		
Total Supplies and Materials   \$31,464   \$476   \$30,988			\$12		\$12		
710 Land & Improvements			+24,464	+476	+20,000		
720 Buildings         \$1,230         \$1,230           730 Equipment         \$1,230         \$1,230           740 Infrastructure         \$1,230         \$1,230           750 Media Materials         \$1,230         \$1,230           790 Depreciation         \$1,230         \$1,230           810-820 Dues, Fees, Judgments         \$1,230         \$1,230           830 Interest         \$1,230         \$1,230           840 Redemption of Principal         \$1,230         \$1,230           850 Contingency         \$1,230         \$1,230           860 Indirect Costs - No Restricted         \$1,230         \$1,230           870 Indirect Costs - No Restricted         \$1,230         \$1,230           870 Indirect Costs - No Restricted         \$1,230         \$1,230           870 Indirect Costs - Restricted         \$1,230         \$1,230           890 Miscellaneous Objects         \$0         \$1,230           Total Other Objects         \$0         \$2,293,053         \$714,035         \$0         \$100,615           900 Other Financing Uses (Sources)         \$3,135,599         \$2,293,053         \$714,035         \$0         \$100,615			\$31,464	\$476	\$30,988		
\$1,230							
740 Infrastructure       (1) Infrastructure         750 Media Materials       (1) Infrastructure         790 Depreciation       (1) Infrastructure         Total Property       (1) (2) Infrastructure         810-820 Dues, Fees, Judgments       (1) (2) Infrastructure         830 Interest       (1) Infrastructure         840 Redemption of Principal       (1) Infrastructure         850 Contingency       (1) Infrastructure         860 Indirect Costs - No Restricted       (1) Infrastructure         870 Indirect Costs - Restricted       (1) Infrastructure         890 Miscellaneous Objects       (1) Infrastructure         Total Other Objects       (2) Infrastructure         \$UBTOTAL EXPENDITURES       (2) (3) (3) (3) (3) (3) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4			#1 220		#1 220		
750 Media Materials 790 Depreciation Total Property \$1,230 \$10-820 Dues, Fees, Judgments \$30 Interest \$40 Redemption of Principal \$50 Contingency \$60 Indirect Costs - No Restricted \$70 Indirect Costs - Restricted \$70 Media Materials \$70 Indirect Costs - Restricted \$70 Indirect Costs - Restricted \$70 Indirect Costs - Restricted \$70 Media Materials \$70 Indirect Costs - No Restricted \$70 Indirect Costs - Restricted \$70 Indirect Costs - Restricted \$70 Media Materials \$71 Indirect Costs - No Restricted \$70 Indirect Costs - No Restricted \$70 Indirect Costs - No Restricted \$70 Indirect Costs - No Res			\$1,230		\$1,230		
Total Property							
Total Property   \$1,230   \$1,230							
## 10-820 Dues, Fees, Judgments  ## 810-820 Dues, Fees, Judgments  ## 830 Interest  ## 840 Redemption of Principal  ## 850 Contingency  ## 860 Indirect Costs - No Restricted  ## 870 Indirect Costs - Restricted  ## 890 Miscellaneous Objects  ## Total Other Objects  ## SUBTOTAL EXPENDITURES  ## 900 Other Financing Uses (Sources)  ## 900 Other Financing Uses (Sources)  ## 900 Sources (Sources)  ## 900 Source							
830 Interest			\$1,230		\$1,230		
840 Redemption of Principal       850 Contingency         850 Indirect Costs - No Restricted       870 Indirect Costs - Restricted         890 Miscellaneous Objects       90 Cother Objects         Total Other Objects       \$3,135,599       \$2,293,053       \$714,035       \$0       \$100,615         900 Other Financing Uses (Sources)       \$0       \$0       \$0       \$0       \$0         TOTAL EXPENDITURES and OTHER USES (SOURCES)       \$3,135,599       \$2,293,053       \$714,035       \$0       \$0       \$0							
850 Contingency       860 Indirect Costs - No Restricted         870 Indirect Costs - Restricted       90 Miscellaneous Objects         Total Other Objects       \$0         SUBTOTAL EXPENDITURES       \$3,135,599       \$2,293,053       \$714,035       \$0       \$0         TOTAL EXPENDITURES and OTHER USES (SOURCES)       \$3,135,599       \$2,293,053       \$714,035       \$0       \$0       \$0         \$0							
860 Indirect Costs - No Restricted       870 Indirect Costs - Restricted         890 Miscellaneous Objects       \$0         Total Other Objects       \$0         SUBTOTAL EXPENDITURES       \$3,135,599       \$2,293,053       \$714,035       \$0       \$100,615         900 Other Financing Uses (Sources)       \$0       \$0       \$0       \$0         TOTAL EXPENDITURES and OTHER USES (SOURCES)       \$3,135,599       \$2,293,053       \$714,035       \$0       \$100,615						<u> </u>	
870 Indirect Costs - Restricted       890 Miscellaneous Objects         Total Other Objects       \$0         SUBTOTAL EXPENDITURES       \$3,135,599       \$2,293,053       \$714,035       \$0       \$100,615         900 Other Financing Uses (Sources)       \$0       \$0       \$0       \$0       \$0         TOTAL EXPENDITURES and OTHER USES (SOURCES)       \$3,135,599       \$2,293,053       \$714,035       \$0       \$100,615						<u> </u>	
890 Miscellaneous Objects         \$0           Total Other Objects         \$0           SUBTOTAL EXPENDITURES         \$3,135,599         \$2,293,053         \$714,035         \$0         \$100,615           900 Other Financing Uses (Sources)         \$0         \$0         \$0         \$0         \$0           TOTAL EXPENDITURES and OTHER USES (SOURCES)         \$3,135,599         \$2,293,053         \$714,035         \$0         \$100,615							
Total Other Objects         \$0         \$0           SUBTOTAL EXPENDITURES         \$3,135,599         \$2,293,053         \$714,035         \$0         \$100,615           900 Other Financing Uses (Sources)         \$0         \$0         \$0         \$0         \$0         \$0           TOTAL EXPENDITURES and OTHER USES (SOURCES)         \$3,135,599         \$2,293,053         \$714,035         \$0         \$100,615				<u> </u>		<u> </u>	
SUBTOTAL EXPENDITURES         \$3,135,599         \$2,293,053         \$714,035         \$0         \$100,615           900 Other Financing Uses (Sources)         \$0         \$0         \$0         \$0           TOTAL EXPENDITURES and OTHER USES (SOURCES)         \$3,135,599         \$2,293,053         \$714,035         \$0         \$100,615							
900 Other Financing Uses (Sources)         \$0         \$0         \$0         \$0           TOTAL EXPENDITURES and OTHER USES (SOURCES)         \$3,135,599         \$2,293,053         \$714,035         \$0         \$100,615							
TOTAL EXPENDITURES and OTHER USES (SOURCES)         \$3,135,599         \$2,293,053         \$714,035         \$0         \$100,615							
SUBTOTAL (Revenues Minus Expenditures) \$0 \$0 \$0 \$0							
		SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

	ogram Report School Year 2016-2017 ecial Education (B)	PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
	RK CITY DISTRICT	7522	1278
	Beginning Fund Balance	\$0	\$0
	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	Total Local Revenue		
S	3000 - State Sources		
Ë	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		\$9,518
REVENUES	Other		
~	Total State Revenue		\$9,518
	4000 - Federal Revenue		
	Unrestricted		
	Restricted	\$18,378	
	Total Federal Revenue	\$18,378	
	TOTAL REVENUES and BEGINNING BALANCE	\$18,378	\$9,518
	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional	\$3,645	\$9,518
	140 Other Certificated	11,711	11,122
	150 Office		
	160 Paraprofessional	\$10,648	
	170 Student Transportation	1 1,711	
	180 Operation & Maintenance		
	190 Other Classified		
	Total Salaries	\$14,293	\$9,518
	210 State Retirement	\$2,132	ψ3/510
	220 Social Security	\$815	
	230-290 Other Employee Benefits	\$1,138	
	Total Employee Benefits		
	300 Professional & Technical	\$4,085	
	400 Property Services		
	500 Other (Except Travel) 580 Travel		<u> </u>
	Total Purchased Services		<u> </u>
ß	610 Supplies		
2	620 Energy 630 Food		
10			
EXPENDITUR	641 Textbooks		
Ϋ́	644 Library Books 650-660 Periodicals, AV Materials		
û			
	670 Computer Supplies 680 Maintenance Supplies		<u> </u>
	Total Supplies and Materials		
	·		<u> </u>
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		
	740 Infrastructure		
	750 Media Materials		
	790 Depreciation		
	Total Property		
	810-820 Dues, Fees, Judgments		
	830 Interest		
	840 Redemption of Principal		
	850 Contingency		
	860 Indirect Costs - No Restricted		
	870 Indirect Costs - Restricted		
	890 Miscellaneous Objects		
	Total Other Objects		
	SUBTOTAL EXPENDITURES	\$18,378	\$9,518
	900 Other Financing Uses (Sources)	\$0	\$0
	or continuing cost (country)		
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$18,378	\$9,518

Program Report School Year 201	.6-2017 TOTAL	.s	AGRICULTURE	MARKETING	HEALTH	FAMILY & CONSUMER SCIENCES
Career Technology (C) PARK CITY DISTRICT	SCHE	OULE C	6100	6200	6300	6400
Beginning Fund Balance		\$0	\$0	\$0	\$0	\$0
1000 - Local Sources						
Property Tax & Fees in Lieu		\$994,020			\$168,689	\$87,112
Student Fees						
Other		\$13,660				
Total Local Revenue		\$1,007,680			\$168,689	\$87,112
3000 - State Sources		, , ,			( ) ) )	1.5 /
Unrestricted Unrestricted Restricted Local Disc Block Grant Other						
Restricted Local Disc Block Grant		\$22,333				
Other		422/333				
✓ Total State Revenue		#22.222				
		\$22,333				
4000 - Federal Revenue						
Unrestricted		+22 524				
Restricted		\$32,521				
Total Federal Revenue		\$32,521				
TOTAL REVENUES and BEGINNING BALA	NCE :	\$1,062,534	\$0	\$0	\$168,689	\$87,112
110 Gen. Dist. Administrative		\$5,745				
120 School Administrative						
130 Certificated Instructional		\$625,870			\$117,839	\$60,13
140 Other Certificated						
150 Office						
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries		\$631,615			\$117,839	\$60,13
210 State Retirement		\$136,179			\$26,869	\$9,73
220 Social Security		\$47,630			\$8,982	\$4,570
230-290 Other Employee Benefits		\$136,131			\$12,832	\$10,528
Total Employee Benefits						
		\$319,940			\$48,683	\$24,839
300 Professional & Technical		\$1,530				
400 Property Services						
500 Other (Except Travel)		\$3,367				
580 Travel		\$11,797				
Total Purchased Services		\$16,694				
610 Supplies		\$84,554			\$2,167	\$2,130
620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials						
630 Food		\$5,873				
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials		\$2,612				
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials		\$93,039			\$2,167	\$2,136
710 Land & Improvements						
720 Buildings						
730 Equipment		\$1,246				
740 Infrastructure		, ,0				
750 Media Materials						
790 Depreciation						
Total Property		#1 21C				
		\$1,246				
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects		\$0				
SUBTOTAL EXPENDITURES		\$1,062,534	\$0	\$0	\$168,689	\$87,112
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$(
TOTAL EXPENDITURES and OTHER USES	(SOURCES)	\$1,062,534	\$0	\$0	\$168,689	\$87,112
	es)	\$0	\$0	\$0	\$0	

	ogram Report School Year 2016-2017	BUSINESS	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY	TECHNICAL EDUCATION
	reer Technology (C) .RK CITY DISTRICT	6500	6600	6700	6800
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$286,285	\$195,741		\$217,849
	Student Fees				+12.660
	Other Total Local Revenue	#20C 20E	4105 741		\$13,660
	3000 - State Sources	\$286,285	\$195,741		\$231,509
鼍	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant				
REVENUES	Other				
~	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted Total Federal Revenue				
		#20C 20E	4105 741	40	#221 500
_	TOTAL REVENUES and BEGINNING BALANCE  110 Gen. Dist. Administrative	\$286,285	\$195,741	\$0 	\$231,509
	120 School Administrative				
	130 Certificated Instructional	\$178,396	\$125,498		\$143,285
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance 190 Other Classified		<u> </u>		
	Total Salaries	\$178,396	\$125,498		\$143,285
	210 State Retirement	\$38,596	\$27,606		\$31,974
	220 Social Security	\$13,335	\$9,504		\$10,750
	230-290 Other Employee Benefits	\$55,176	\$27,995		\$28,556
	Total Employee Benefits	\$107,107	\$65,105		\$71,280
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel) 580 Travel	\$130			\$89 \$388
	Total Purchased Services	\$130			\$477
S	610 Supplies	\$652	\$5,138		\$16,315
	620 Energy				
EXPENDITUR	630 Food				\$152
불	641 Textbooks				
9	644 Library Books		<u> </u>		
û	650-660 Periodicals, AV Materials 670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$652	\$5,138		\$16,467
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials 790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects Total Other Objects		<u> </u>		
	SUBTOTAL EXPENDITURES	\$286,285	\$195,741	\$0	\$231,509
	900 Other Financing Uses (Sources)	\$200,203	\$193,741	\$0	\$231,309
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$286,285	\$195,741	\$0	\$231,509
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 Career Technology (C)		SUPPORT SERVICES ADMIN CTE	TECHNOLOGY, LIFE AND CAREERS	WORKBASED LEARNING	COMP GUIDANCE	
	RK CITY DISTRICT	6900	6901	6902	6903	
	Beginning Fund Balance	\$0	\$0	\$0	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu	(\$645)			\$38,989	
	Student Fees					
	Other Total Local Revenue	(+645)			+20,000	
	3000 - State Sources	(\$645)			\$38,989	
REVENUES	Unrestricted Unrestricted					
2	Restricted Local Disc Block Grant	\$22,333				
>	Other					
2	Total State Revenue	\$22,333				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$32,521				
	Total Federal Revenue	\$32,521				
	TOTAL REVENUES and BEGINNING BALANCE	\$54,209	\$0	\$0	\$38,989	
	110 Gen. Dist. Administrative	\$5,745				
	120 School Administrative					
	130 Certificated Instructional	\$715	<u> </u>			
	140 Other Certificated 150 Office					
	150 Office 160 Paraprofessional		<u> </u>			
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$6,460				
	210 State Retirement	\$1,399				
	220 Social Security	\$483				
	230-290 Other Employee Benefits	\$1,044				
	Total Employee Benefits	\$2,926				
	300 Professional & Technical	\$80			\$1,450	
	400 Property Services	#2.140	<u> </u>			
	500 Other (Except Travel) 580 Travel	\$3,148 \$4,727			\$6,682	
	Total Purchased Services	\$7,955			\$8,132	
ES	610 Supplies	\$33,726			\$24,420	
	620 Energy	123, 2				
EXPENDITUR	630 Food	\$530			\$5,191	
P	641 Textbooks					
PE	644 Library Books					
Ä	650-660 Periodicals, AV Materials	\$2,612				
	670 Computer Supplies					
	680 Maintenance Supplies Total Supplies and Materials	100.000			100 511	
	710 Land & Improvements	\$36,868			\$29,611	
	720 Buildings					
	730 Equipment				\$1,246	
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property				\$1,246	
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted  870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects					
	SUBTOTAL EXPENDITURES	\$54,209	\$0	\$0	\$38,989	
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$54,209	\$0	\$0	\$38,989	
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	

Sp	ogram Report School Year 2016-2017 ecial Populations (D)	TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION
PA	ARK CITY DISTRICT	SCHEDULE D	1609-1610	1615	7583	7584
	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$1,854,031				
	Student Fees	\$5,213	\$5,213			
	Other					
	Total Local Revenue	\$1,859,244	\$5,213			
S	3000 - State Sources					
Ë	Unrestricted Unrestricted					
Z	Restricted Local Disc Block Grant	\$320,190	\$56,682			
REVENUES	Other					
~	Total State Revenue	\$320,190	\$56,682			
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$2,179,434	<del>                                     </del>	\$0	\$0	\$0
	110 Gen. Dist. Administrative	\$2,275,15 <del>1</del>	401,093	40	Ψ0	,
	120 School Administrative					
	130 Certificated Instructional	\$1,362,753	\$11,769			
	140 Other Certificated	\$5,194				
	150 Office	¥3,134	¥3,134			
	160 Paraprofessional	\$60,108	\$28,449			
	170 Student Transportation	\$00,100	Ψ20,443			
	180 Operation & Maintenance		<u> </u>			
	190 Other Classified					
	Total Salaries	¢1 439 0EE	¢45 413			
	210 State Retirement	\$1,428,055				
		\$323,529				
	220 Social Security 230-290 Other Employee Benefits	\$105,080 \$299,333				
	Total Employee Benefits					
		\$727,942	\$12,994			
	300 Professional & Technical					
	400 Property Services	+000				
	500 Other (Except Travel)	\$989				
	580 Travel Total Purchased Services	\$13,431	\$495			
S		\$14,420				
		\$8,017	\$1,994			
EXPENDITUR	620 Energy					
占	630 Food					
Z	641 Textbooks					
₫	644 Library Books					
î	650-660 Periodicals, AV Materials	+1 000	+4 000			
	670 Computer Supplies	\$1,000	\$1,000			
	680 Maintenance Supplies					
	Total Supplies and Materials	\$9,017	\$2,994			
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$0				
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$2,179,434	\$61,895	\$0	\$0	
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$(
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,179,434	\$61,895	\$0	\$0	\$(
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$(

Special Populations (D) PARK CITY DISTRICT		TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	AT-RISK REGULAR
		7585	7581	5613	5335
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
70	3000 - State Sources				
<b>EVENUES</b>	Unrestricted Unrestricted				
물	Restricted Local Disc Block Grant				
7	Other				
Æ	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance	İ			
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
ES	610 Supplies				
5	620 Energy				
ä	630 Food				
물	641 Textbooks				
Ⅱ	644 Library Books				
EXPENDITURE	650-660 Periodicals, AV Materials				
_	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
			<u> </u>		
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
			\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	<u> </u>	\$0	\$0

Sp	ogram Report School Year 2016-2017 ecial Populations (D)	ENHANCEMENTS FOR STUDENTS AT-RISK	CENTENNIAL SCHOLARSHIPS	INTERVENTIONS FOR STUDENT SUCCESS	AT-RISK MESA
PA	ARK CITY DISTRICT	5336	5334		5338
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu			\$1,374,954	
	Student Fees				
	Other				
	Total Local Revenue			\$1,374,954	
S	3000 - State Sources				
EVENUES	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant	\$108,262		\$55,214	
Ž	Other				
~	Total State Revenue	\$108,262		\$55,214	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
		#109.262	40	¢1 420 160	40
	TOTAL REVENUES and BEGINNING BALANCE  110 Gen. Dist. Administrative	\$108,262	\$0	\$1,430,168	\$0
				-	
	120 School Administrative	#7F F0C		+010 700	
	130 Certificated Instructional	\$75,586		\$910,799	
	140 Other Certificated		<u> </u>		
	150 Office			104 550	
	160 Paraprofessional			\$31,659	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$75,586		\$942,458	
	210 State Retirement	\$17,972		\$211,416	
	220 Social Security	\$5,663		\$70,576	
	230-290 Other Employee Benefits	\$9,041		\$205,718	
	Total Employee Benefits	\$32,676		\$487,710	
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
ES	610 Supplies				
EXPENDITURE	620 Energy				
ΙĒ	630 Food				
9	641 Textbooks				
Ě	644 Library Books				
X	650-660 Periodicals, AV Materials				
ш	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$108,262	\$0	\$1,430,168	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$108,262	\$0	\$1,430,168	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	
		Ψ	. 40	. 40	70

Special Populations (D)		AT-RISK GANG PREVENTION	YOUTH IN CUSTODY	ENHANCEMENTS FOR ACCELERATED STUDENTS	GIFTED AND TALENTED
PA	RK CITY DISTRICT	5339	5340	Acc Students	5331
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$479,077
	Student Fees				
	Other				
	Total Local Revenue				\$479,077
S	3000 - State Sources				
EVENUES	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant	\$1,500			\$22,351
2	Other				
~	Total State Revenue	\$1,500			\$22,351
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
		¢1 F00	40	¢0	¢E01 429
	TOTAL REVENUES and BEGINNING BALANCE	\$1,500	\$0	\$0	\$501,428
	110 Gen. Dist. Administrative				
	120 School Administrative				#212.002
	130 Certificated Instructional				\$313,063
	140 Other Certificated		<u> </u>		
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				\$313,063
	210 State Retirement				\$74,043
	220 Social Security				\$23,705
	230-290 Other Employee Benefits				\$72,169
	Total Employee Benefits				\$169,917
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				\$989
	580 Travel	\$1,500			\$11,436
	Total Purchased Services	\$1,500			\$12,425
ES	610 Supplies				\$6,023
EXPENDITURE	620 Energy				
E	630 Food				
₽	641 Textbooks				
Ě	644 Library Books				
×	650-660 Periodicals, AV Materials				
-	670 Computer Supplies				
	680 Maintenance Supplies		Ì		
	Total Supplies and Materials				\$6,023
	710 Land & Improvements				ψ0/025
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$1,500	\$0	\$0	\$501,428
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,500	\$0	\$0	\$501,428
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0
	SOBTOTAL (Revenues Minus Expenditures)	\$0	\$0	1 \$0	1 9

Special Populations (D)		ADVANCED PLACEMENT	CONCURRENT ENROLLMENT	HIGHLY IMPACTED SCHOOLS	INTL BACCALAURETTE
PA	RK CITY DISTRICT	5332	5333	5366	5612
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				<u> </u>
	Total Local Revenue				
ES	3000 - State Sources				
EVENUES	Unrestricted Unrestricted	#C2.022	#12.240		<u> </u>
ē	Restricted Local Disc Block Grant Other	\$63,833	\$12,348		
#	Total State Revenue	+62.022	+42.240		
	4000 - Federal Revenue	\$63,833	\$12,348		
	Unrestricted				
	Restricted				
	Total Federal Revenue				
		¢63 833	\$12,348	\$0	\$0
	TOTAL REVENUES and BEGINNING BALANCE  110 Gen. Dist. Administrative	\$63,833	ş12,346	ş0 	\$0
	120 School Administrative				
	130 Certificated Instructional	\$39,188	\$12,348		
	140 Other Certificated	752,200	<del>+==,3.0</del>		
	150 Office				
	160 Paraprofessional		Ì		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$39,188	\$12,348		
	210 State Retirement	\$9,269			
	220 Social Security	\$2,971			
	230-290 Other Employee Benefits	\$12,405			
	Total Employee Benefits	\$24,645			
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
S	Total Purchased Services				
ш	610 Supplies				
冟	620 Energy				
EXPENDITUR	630 Food				<u> </u>
딞	641 Textbooks 644 Library Books				
X	650-660 Periodicals, AV Materials				
	670 Computer Supplies		l		<u> </u>
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$63,833	\$12,348		
_	900 Other Financing Uses (Sources)	\$0	\$0	\$0	
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$63,833	\$12,348		
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

100	G CITY DISTRICT ginning Fund Balance 00 - Local Sources	SCHEDULE H	5610	0100	E500	
100		+0			5699	5867
	00 - Local Sources	\$0	\$0	\$0	\$0	\$0
	Property Tax & Fees in Lieu	\$2,921,257				
	Student Fees					
	Other					
Tot	tal Local Revenue	\$2,921,257				
300	00 - State Sources	Ψ2,321,237				
2 30.	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$552,499	\$7,650			
핕—	Other		\$7,030			
#		\$1,690,361				
	tal State Revenue	\$2,242,860	\$7,650			
	00 - Federal Revenue					
	Unrestricted					
	Restricted					
Tot	tal Federal Revenue	\$0				
TO.	TAL REVENUES and BEGINNING BALANCE	\$5,164,117	\$7,650	\$0	\$0	\$0
110	0 Gen. Dist. Administrative					
120	O School Administrative					
130	O Certificated Instructional	\$3,108,138				
140	O Other Certificated	\$17,436				
150	0 Office					
160	0 Paraprofessional	\$374,466				
170	O Student Transportation					
180	O Operation & Maintenance					
190	O Other Classified					
Tot	tal Salaries	\$3,500,040				
210	0 State Retirement	\$649,958				
	0 Social Security	\$232,841				
	0-290 Other Employee Benefits	\$474,957				
	tal Employee Benefits					
		\$1,357,756	#7.CF0			
300		\$42,932	\$7,650			
400		10.405				
500	· · · · ·	\$9,436				
	0 Travel	\$36,699				
70	tal Purchased Services	\$89,067	\$7,650			
п 610	0 Supplies	\$54,978				
	0 Energy					
630	0 Food					
<b>2</b> 64:	1 Textbooks	\$64,698				
644	4 Library Books					
<b>650</b>	0-660 Periodicals, AV Materials					
670	O Computer Supplies	\$64,164				
680	0 Maintenance Supplies					
Tot	tal Supplies and Materials	\$183,840				
710	0 Land & Improvements					
720	0 Buildings					
730	0 Equipment	\$33,414				
740	0 Infrastructure					
750	0 Media Materials					
790	0 Depreciation					
Tot	tal Property	\$33,414				
810	0-820 Dues, Fees, Judgments					
	0 Interest					
840						
	0 Contingency					
	0 Indirect Costs - No Restricted					
870						
	0 Miscellaneous Objects					
	tal Other Objects					
_		\$0				
	BTOTAL EXPENDITURES	\$5,164,117	\$7,650	\$0	\$0	\$0
	O Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TAL EXPENDITURES and OTHER USES (SOURCES)	\$5,164,117	\$7,650	\$0	\$0	\$0
SU	BTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

Restricted State or Federal (H)		STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS
PA	RK CITY DISTRICT	5846	5845	7625	5320
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
S	3000 - State Sources				
B	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant				
EVENUES	Other				
~	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
		#0	+0	40	40
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
Ś	610 Supplies				
EXPENDITURE	620 Energy				
뫁	630 Food				
	641 Textbooks				
Z	644 Library Books				
Ϋ́	-				
û	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

	ogram Report School Year 2016-2017 stricted State or Federal (H)	PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	CRITICAL LANGUAGES
PA	RK CITY DISTRICT	5415	5420	5368	5635
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$2,127,470
	Student Fees				
	Other				
	Total Local Revenue				\$2,127,470
S	3000 - State Sources				
Ë	Unrestricted Unrestricted				
EVENUES	Restricted Local Disc Block Grant		\$449,587	\$24,437	\$50,000
Æ	Other				
12	Total State Revenue		\$449,587	\$24,437	\$50,000
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
_	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$449,587	\$24,437	\$2,177,470
	110 Gen. Dist. Administrative				
	120 School Administrative				11 110 00
	130 Certificated Instructional		\$77,772	14= 4==	\$1,449,639
	140 Other Certificated	-	<u> </u>	\$17,436	
	150 Office		#144.075		*10.201
	160 Paraprofessional		\$144,375		\$16,361
	170 Student Transportation				
	180 Operation & Maintenance 190 Other Classified				
	190 Other Classified Total Salaries		1000 447		14.455.000
			\$222,147	\$17,436	\$1,466,000
	210 State Retirement		\$28,822	\$2,570	\$224,961
	220 Social Security 230-290 Other Employee Benefits		\$17,017 \$11,382	\$1,060 \$3,371	\$82,174 \$362,908
	Total Employee Benefits				
	300 Professional & Technical		\$57,221	\$7,001	\$670,043
	400 Property Services		\$14,591		
	500 Other (Except Travel)		\$7,669		
	580 Travel		\$36,316		\$172
	Total Purchased Services		\$58,576		\$172
S	610 Supplies		\$53,484		\$775
EXPENDITURE	620 Energy		4337.01		4113
居	630 Food				
₽	641 Textbooks		\$270		\$40,480
Ě	644 Library Books				
×	650-660 Periodicals, AV Materials				
	670 Computer Supplies		\$24,475		
	680 Maintenance Supplies				
	Total Supplies and Materials		\$78,229		\$41,255
	710 Land & Improvements				
	720 Buildings				
	730 Equipment		\$33,414		
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property		\$33,414		
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$449,587	\$24,437	\$2,177,470
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$449,587	\$24,437	\$2,177,470
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Restricted State or Federal (H) PARK CITY DISTRICT		INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN
		5862	5646	5470	5840
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
(A)	3000 - State Sources				
Ĕ	Unrestricted Unrestricted				
EVENUES	Restricted Local Disc Block Grant				
Ž	Other				
~	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
_	110 Gen. Dist. Administrative	<b>\$</b> 0	<b>Φ</b>	<u></u> ₽0	\$U
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated 150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance 190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
買	610 Supplies				
5	620 Energy				
EXPENDITURE	630 Food				
불	641 Textbooks				
뿝	644 Library Books				
X	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0		\$0
	ODDIOTAL (Nevenues Minus Expenditures)	<b>\$</b> U	1 \$0	1 \$0	\$0

Re	ogram Report School Year 2016-2017 estricted State or Federal (H)	EDUCATOR SALARY ADJUSTMENTS	ENHANCEMENT FOR ACCELERATED STUDENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION
PA	ARK CITY DISTRICT	5876	5330	5636	5674
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$42,645			
	Student Fees				
	Other				
	Total Local Revenue	\$42,645			
S	3000 - State Sources				
١≝	Unrestricted Unrestricted				
EVENUES	Restricted Local Disc Block Grant				
Ē	Other	\$1,661,790			
~	Total State Revenue	\$1,661,790			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$1,704,435	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$1,316,575			
	140 Other Certificated				
	150 Office		<u> </u>		
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance 190 Other Classified				
	Total Salaries	+4 246 575	<u> </u>		
		\$1,316,575			
	210 State Retirement	\$289,958			
	220 Social Security 230-290 Other Employee Benefits	\$97,902	<u> </u>		
	Total Employee Benefits	#207 960			
	300 Professional & Technical	\$387,860			
	400 Property Services		<u> </u>		
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
S					
	620 Energy				
E	630 Food				
EXPENDITURE	641 Textbooks				
Ě	644 Library Books				
X	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$1,704,435	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,704,435	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

	ogram Report School Year 2016-2017 estricted State or Federal (H)	INTERGENERATIONA L POVERTY	K-3 READING	ANTI-BULLYING PRGOGRAM	OTHER STATE
PA	ARK CITY DISTRICT	5676	5805	5664	
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu		\$720,503		\$30,639
	Student Fees				
	Other				
	Total Local Revenue		\$720,503		\$30,639
S	3000 - State Sources				
	Unrestricted Unrestricted				
EVENUES	Restricted Local Disc Block Grant		100 574		\$20,825
Æ	Other		\$28,571		
_	Total State Revenue		\$28,571		\$20,825
	4000 - Federal Revenue Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$749,074	\$0	\$51,464
	110 Gen. Dist. Administrative	\$0	\$745,074	<b>30</b>	\$31,404
	120 School Administrative				
	130 Certificated Instructional		\$264,152		
	140 Other Certificated		1		
	150 Office				
	160 Paraprofessional		\$213,730		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$477,882		
	210 State Retirement		\$103,647		
	220 Social Security		\$34,688		
	230-290 Other Employee Benefits		\$97,296		
	Total Employee Benefits		\$235,631		
	300 Professional & Technical		\$10,683		\$10,008
	400 Property Services				#1 767
	500 Other (Except Travel) 580 Travel		\$211		\$1,767
	Total Purchased Services		<del>                                     </del>		¢11.77E
S	610 Supplies		\$10,894 \$719		\$11,775
EXPENDITURE	620 Energy		\$719		
ᇉ	630 Food				
₽	641 Textbooks		\$23,948		
Ě	644 Library Books				
X	650-660 Periodicals, AV Materials				
	670 Computer Supplies				\$39,689
	680 Maintenance Supplies				
	Total Supplies and Materials		\$24,667		\$39,689
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation		-		
	Total Property				
	810-820 Dues, Fees, Judgments 830 Interest				
	840 Redemption of Principal				
	850 Contingency		<del>                                     </del>		
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects		1		
	SUBTOTAL EXPENDITURES	\$0	\$749,074	\$0	\$51,464
	900 Other Financing Uses (Sources)	\$0			\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0			\$51,464
	SUBTOTAL (Revenues Minus Expenditures)	\$0			\$0

Restri	am Report School Year 2016-2017 cted State or Federal (H)	OTHER FEDERAL
PARK	CITY DISTRICT	
Begi	inning Fund Balance	\$0
	0 - Local Sources	
Р	roperty Tax & Fees in Lieu	
	tudent Fees	
	Other	
	Il Local Revenue	
3000	0 - State Sources	
O R	Inrestricted Unrestricted	
R	testricted Local Disc Block Grant	
<u> </u>	Other	
<b>≚</b> Tota	I State Revenue	
4000	0 - Federal Revenue	
U	Inrestricted	
R	Restricted	
Tota	Il Federal Revenue	
-		40
	AL REVENUES and BEGINNING BALANCE	\$0
	Gen. Dist. Administrative	
	School Administrative	
	Certificated Instructional	
140	Other Certificated	
150	Office	
160	Paraprofessional	
170	Student Transportation	
180	Operation & Maintenance	
190	Other Classified	
Tota	Il Salaries	
	State Retirement	
	Social Security	
230-	-290 Other Employee Benefits	
Tota	I Employee Benefits	
300	Professional & Technical	
400	Property Services	
500	Other (Except Travel)	
580	Travel	
Tota	Il Purchased Services	
2 610	Supplies	
_	Energy	
620		
630	Food	
641	Textbooks	
644	Library Books	
650-	-660 Periodicals, AV Materials	
670	Computer Supplies	
680	Maintenance Supplies	
Tota	l Supplies and Materials	
710	Land & Improvements	
	Buildings	
	Equipment	
	Infrastructure	
	Media Materials	
	Depreciation	
Tota	l Property	
810-	-820 Dues, Fees, Judgments	
830	Interest	
840	Redemption of Principal	
	Contingency	
	Indirect Costs - No Restricted	
	Indirect Costs - No Restricted	
	Miscellaneous Objects	
Tota	l Other Objects	
SUB	TOTAL EXPENDITURES	\$0
900	Other Financing Uses (Sources)	\$0
	AL EXPENDITURES and OTHER USES (SOURCES)	\$0
TOT		

Substitute	O	rogram Report School Year 2016-2017 ne-Time and Other Bills (I)	TOTALS	TEACHER MATERIALS & SUPPLIES	MATH SCIENCE TEACHER RECRUITMENT	USTAR	BEVERLEY TAYLOR SORENSON ARTS PROGRAM
Description	P	ARK CITY DISTRICT	SCHEDULE I	5868	5807	5881	5882
Property Tax 6 Face in Idea   Student Fees   Other		Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
Section   Color   Co		1000 - Local Sources					
College		Property Tax & Fees in Lieu	\$6,978				\$6,978
Total State Revenue							
Section   Sect		Other					
Section   Sect		Total Local Revenue	\$6.978				\$6,978
Part			\$0,976				\$0,570
12   Total State Revenue   1301.100   158.380   1127.586   1227.	В	Non-state sources					
12   Total State Revenue   1301.100   158.380   1127.586   1227.	🗦	Destricted University Count					
12   Total State Revenue   1301.100   158.380   1127.586   1227.	匣	RESTRICTED LOCAL DISC BLOCK GRANT	+204 400	+50 200		+427.566	+20.002
### 4000 - Pederal Revenue ### Untexticated ### Total Reference ##			\$301,109	\$58,380		\$127,566	\$29,082
Verestricted	"	Total State Revenue	\$301,109	\$58,380		\$127,566	\$29,082
Restricted		4000 - Federal Revenue					
TOTAL REVENUES and BEGINING BALANCE   \$300,007   958,300   \$9   \$127,506   \$30, \$120,007   \$300,0		Unrestricted					
TOTAL REVENUES and RECONNING BALANCE   \$308,389   \$58,380   \$6   \$127,566   \$36,110   \$120   \$600   \$400   \$127,566   \$36,110   \$100   \$600   \$127,566   \$36,110   \$100		Restricted					
110 Gen. Disc. Administrative		Total Federal Revenue	\$0				
110 Gen. Disc. Administrative		TOTAL REVENUES and BEGINNING BALANCE	\$308,087	\$58,380	\$0	\$127,566	\$36,060
120   School Administrative			1.25,237	+55,500	Ψū	,==:,500	722,200
140 Other Certificated   183,645							
140   Other Certificated			¢183 64E			¢07 877	\$25,169
150 Office			φ103,043			φ37,077	\$23,109
170   Student Transportation							
180 Operation   180 Operatio							
180 Operation & Maintenance							
190 Other Classified		170 Student Transportation					
Total Salaries		180 Operation & Maintenance					
210   State Retirement		190 Other Classified					
220   Social Security   \$13,927   \$7,447   \$1,1     230-290 Other Employee Benefits   \$3,935   \$3,935   \$33,935     300   \$7,935   \$3,935   \$33,935     300   \$10,000   \$20,689     310,000   \$10,000     310,000   \$10,00		Total Salaries	\$183,645			\$97,877	\$25,169
230-290 Other Employee Benefits		210 State Retirement	\$41,138			\$22,242	\$5,031
Total Employee Benefits		220 Social Security	\$13,927			\$7,447	\$1,925
Total Employee Benefits		230-290 Other Employee Benefits	\$3,935				\$3,935
300   Professional & Technical   400   Property Services   500						\$29.689	\$10,891
## 400 Property Services			\$33,000			\$25,005	Ψ10,031
S00 Other (Except Travel)							
S80 Travel							
Total Purchased Services							
10   Supplies   \$58,380							
Subplies   Sample	70		\$0				
## Add Library Books   \$7,062	111	610 Supplies	\$58,380	\$58,380			
## Add Library Books   \$7,062	جَا	620 Energy					
## Add Library Books   \$7,062		630 Food					
## Add Library Books   \$7,062	Ę	641 Textbooks					
670 Computer Supplies 680 Maintenance Supplies 710 Land & Improvements 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation 701 Equipment 810 Property 80 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 870 Other Objects 970 Other Financing Uses (Sources) 970 Other Financing Uses (Sources) 970 S38,087 \$58,380 \$0 \$127,566 \$36,60	111		\$7,062				
670 Computer Supplies 680 Maintenance Supplies 710 Land & Improvements 710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation 701 Equipment 810 Property 80 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 870 Other Objects 970 Other Financing Uses (Sources) 970 Other Financing Uses (Sources) 970 S38,087 \$58,380 \$0 \$127,566 \$36,60	X	650-660 Periodicals, AV Materials					
Total Supplies and Materials   \$65,442   \$58,380		670 Computer Supplies					
710 Land & Improvements		680 Maintenance Supplies					
710 Land & Improvements 720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation 701 Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - No Restricted 870 Miscellaneous Objects 870 Miscellaneous Objects 870 SUBTOTAL EXPENDITURES 870 SUBCOTAL EXPENDITURES 870 SUBCOTAL EXPENDITURES \$308,087 \$58,380 \$0 \$127,566 \$36,650 \$36		Total Supplies and Materials	\$65,442	\$58,380			
720 Buildings 730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property \$0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects \$0 \$0 \$0 \$127,566 \$36,6		710 Land & Improvements	7007	+33,233			
730 Equipment 740 Infrastructure 750 Media Materials 790 Depreciation Total Property \$0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects \$0 SUBTOTAL EXPENDITURES \$308,087 \$58,380 \$0 \$127,566 \$36,650 \$36,650 \$308,087 \$58,380 \$0 \$127,566 \$36,650 \$36,650 \$308,087 \$58,380 \$0 \$127,566 \$36,650 \$36,650 \$308,087 \$58,380 \$0 \$127,566 \$36,650 \$36,650 \$308,087 \$58,380 \$0 \$127,566 \$36,650 \$36,650 \$308,087 \$58,380 \$0 \$127,566 \$36,650 \$308,087 \$308,087 \$308,087 \$308,087 \$308,087 \$308,087 \$308,087 \$308,087 \$308,087 \$308,087 \$308,087 \$308,087 \$308,087 \$308,087 \$308,087 \$308							
740 Infrastructure       90 Media Materials         750 Media Materials       90 Depreciation         Total Property       \$0         810-820 Dues, Fees, Judgments       90         830 Interest       90 Medemption of Principal         840 Redemption of Principal       90 Miscellaneous Objects         850 Indirect Costs - No Restricted       90 Miscellaneous Objects         850 Indirect Costs - Restricted       90 Miscellaneous Objects         900 Other Financing Uses (Sources)       \$0         \$308,087       \$58,380       \$0         \$127,566       \$36,60         \$107AL EXPENDITURES and OTHER USES (SOURCES)       \$308,087       \$58,380       \$0							
750 Media Materials 790 Depreciation Total Property \$0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 850 Contingency 860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects \$0 \$0 \$0 \$127,566 \$36,68 \$36,687 \$58,380 \$0 \$127,566 \$36,68							
Total Property							
Total Property				<u> </u>			
810-820 Dues, Fees, Judgments  830 Interest  840 Redemption of Principal  850 Contingency  860 Indirect Costs - No Restricted  870 Indirect Costs - Restricted  890 Miscellaneous Objects  Total Other Objects  SUBTOTAL EXPENDITURES  \$308,087 \$58,380 \$0 \$127,566 \$36,6  \$100 \$127,566 \$36,6  \$306,087 \$58,380 \$0 \$127,566 \$36,6  \$306,087 \$58,380 \$0 \$127,566 \$36,6							
830   Interest		Total Property	\$0				
840 Redemption of Principal       850 Contingency         850 Indirect Costs - No Restricted       870 Indirect Costs - Restricted         890 Miscellaneous Objects       900 Other Objects         \$100 Other Objects       \$308,087         \$58,380       \$0         \$127,566       \$36,000         \$100 Other Financing Uses (Sources)       \$308,087         \$58,380       \$0         \$127,566       \$36,000         \$100 Other Financing Uses (Sources)       \$308,087         \$58,380       \$0         \$127,566       \$36,000		810-820 Dues, Fees, Judgments					
850 Contingency       860 Indirect Costs - No Restricted         870 Indirect Costs - Restricted       900 Miscellaneous Objects         Total Other Objects       \$0         SUBTOTAL EXPENDITURES       \$308,087       \$58,380       \$0       \$127,566       \$36,0         TOTAL EXPENDITURES and OTHER USES (SOURCES)       \$308,087       \$58,380       \$0       \$127,566       \$36,0		830 Interest					
860 Indirect Costs - No Restricted       870 Indirect Costs - Restricted         870 Indirect Costs - Restricted       980 Miscellaneous Objects         Total Other Objects       \$0         SUBTOTAL EXPENDITURES       \$308,087       \$58,380       \$0       \$127,566       \$36,6         900 Other Financing Uses (Sources)       \$0       \$0       \$0       \$127,566       \$36,6         TOTAL EXPENDITURES and OTHER USES (SOURCES)       \$308,087       \$58,380       \$0       \$127,566       \$36,6		840 Redemption of Principal					
860 Indirect Costs - No Restricted       870 Indirect Costs - Restricted         870 Indirect Costs - Restricted       980 Miscellaneous Objects         Total Other Objects       \$0         SUBTOTAL EXPENDITURES       \$308,087       \$58,380       \$0       \$127,566       \$36,6         900 Other Financing Uses (Sources)       \$0       \$0       \$0       \$127,566       \$36,6         TOTAL EXPENDITURES and OTHER USES (SOURCES)       \$308,087       \$58,380       \$0       \$127,566       \$36,6		850 Contingency					
870 Indirect Costs - Restricted       890 Miscellaneous Objects         Total Other Objects       \$0         SUBTOTAL EXPENDITURES       \$308,087       \$58,380       \$0       \$127,566       \$36,6         900 Other Financing Uses (Sources)       \$0       \$0       \$0       \$0         TOTAL EXPENDITURES and OTHER USES (SOURCES)       \$308,087       \$58,380       \$0       \$127,566       \$36,6							
890 Miscellaneous Objects         \$0           Total Other Objects         \$0           SUBTOTAL EXPENDITURES         \$308,087         \$58,380         \$0         \$127,566         \$36,6           900 Other Financing Uses (Sources)         \$0         \$0         \$0         \$0           TOTAL EXPENDITURES and OTHER USES (SOURCES)         \$308,087         \$58,380         \$0         \$127,566         \$36,6							
Total Other Objects         \$0         \$0           SUBTOTAL EXPENDITURES         \$308,087         \$58,380         \$0         \$127,566         \$36,0           900 Other Financing Uses (Sources)         \$0         \$0         \$0         \$0           TOTAL EXPENDITURES and OTHER USES (SOURCES)         \$308,087         \$58,380         \$0         \$127,566         \$36,0							
SUBTOTAL EXPENDITURES         \$308,087         \$58,380         \$0         \$127,566         \$36,0           900 Other Financing Uses (Sources)         \$0         \$0         \$0         \$0           TOTAL EXPENDITURES and OTHER USES (SOURCES)         \$308,087         \$58,380         \$0         \$127,566         \$36,0			*^				
900 Other Financing Uses (Sources)         \$0         \$0         \$0         \$0           TOTAL EXPENDITURES and OTHER USES (SOURCES)         \$308,087         \$58,380         \$0         \$127,566         \$36,0				150 0			1000=
TOTAL EXPENDITURES and OTHER USES (SOURCES)         \$308,087         \$58,380         \$0         \$127,566         \$36,0							\$36,060
							\$0
SUBTOTAL (Revenues Minus Expenditures) \$0 \$0 \$0 \$0							\$36,060
		SUBTOTAL (Revenues Minus Expenditures)	\$0	<u> </u> \$0	\$0	\$0	\$0

Or	ogram Report School Year 2016-2017 ne-Time and Other Bills (I)	LIBRARY BOOKS & ELECTRONIC RESOURCES	PERFORMANCE BASED COMPENSATION	CAPITOL TOURS	JOB ENHANCEMENT - PEJEP
PA	RK CITY DISTRICT	5810	5877	5808	5861
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
S	3000 - State Sources				
EVENUE	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
₽	Other	\$7,062			\$79,019
~	Total State Revenue	\$7,062			\$79,019
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$7,062	\$0	\$0	\$79,019
	110 Gen. Dist. Administrative				,
	120 School Administrative				
	130 Certificated Instructional		Ì		\$60,599
	140 Other Certificated				111,111
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				\$60,599
	210 State Retirement				\$13,865
	220 Social Security				\$4,555
	230-290 Other Employee Benefits				\$4,333
	Total Employee Benefits				140,400
					\$18,420
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
s	Total Purchased Services				
П	610 Supplies				
5	620 Energy				
듣	630 Food				
Ż	641 Textbooks				
EXPENDITUR	644 Library Books	\$7,062			
ŭ	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$7,062			
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$7,062	\$0	\$0	\$79,019
	900 Other Financing Uses (Sources)	\$7,002		\$0	\$79,019
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$7,062		\$0	\$79,019
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 One-Time and Other Bills (I) PARK CITY DISTRICT		PARA-EDUCATOR FUNDING	STUDENT LEADERSHIP SKILLS	
PA	RK CITY DISTRICT	5685	5816	
	Beginning Fund Balance	\$0	\$0	
	1000 - Local Sources			
	Property Tax & Fees in Lieu			
	Student Fees			
	Other			
	Total Local Revenue			
S	3000 - State Sources			
EVENUES	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant			
	Other			
~	Total State Revenue			
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	Total Federal Revenue			
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	
	110 Gen. Dist. Administrative			
	120 School Administrative			
	130 Certificated Instructional			
	140 Other Certificated			
	150 Office			
	160 Paraprofessional			
	170 Student Transportation			
	180 Operation & Maintenance			
	190 Other Classified			
	Total Salaries			
	210 State Retirement			
	220 Social Security			
	230-290 Other Employee Benefits			
	Total Employee Benefits			
	300 Professional & Technical			
	400 Property Services			
	500 Other (Except Travel)			
	580 Travel Total Purchased Services			
S				
EXPENDITURE	610 Supplies			
5	620 Energy			
뒴	630 Food			
Z	641 Textbooks			
<u>.</u>	644 Library Books			
û	650-660 Periodicals, AV Materials			
	670 Computer Supplies			
	680 Maintenance Supplies			
	Total Supplies and Materials			
	710 Land & Improvements			
	720 Buildings			
	730 Equipment			
	740 Infrastructure			
	750 Media Materials			
	790 Depreciation			
	Total Property			
	810-820 Dues, Fees, Judgments			
	830 Interest			
	840 Redemption of Principal			
	850 Contingency			
	860 Indirect Costs - No Restricted			
	870 Indirect Costs - Restricted			
	890 Miscellaneous Objects			
	Total Other Objects			
		\$0	\$0	
	SUBTOTAL EXPENDITURES			
			\$0	
	900 Other Financing Uses (Sources)	\$0	\$0	

	ogram Report School Year 2016-2017	-2017 TOTALS RECREATION		FOOD SERVICE	ENTERPRISE FUNDS	EXPENDABLE TRUST	
	n-Instructional (J) RK CITY DISTRICT	SCHEDULE J		Fund 49 or 51	Fund 52	Fund 7X	
	Beginning Fund Balance	\$4,603,199	\$0	\$397,264	\$0	\$1,784,574	
	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$5,235,699	\$5,235,699				
	Student Fees	\$535,114	\$535,114				
	Other	\$10,651,323	\$477,721	\$621,339		\$1,921,468	
	Total Local Revenue	\$16,422,136	\$6,248,534	\$621,339		\$1,921,468	
S	3000 - State Sources						
5	Unrestricted Unrestricted						
REVENUES	Restricted Local Disc Block Grant	\$240,609		\$240,609			
≥	Other						
~	Total State Revenue	\$240,609		\$240,609			
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$655,461		\$655,461			
	Total Federal Revenue	\$655,461		\$655,461			
	TOTAL REVENUES and BEGINNING BALANCE	\$21,921,405	\$6,248,534	\$1,914,673	\$0	\$3,706,042	
_	110 Gen. Dist. Administrative	\$199,160	\$78,118	4=/== ./	, , , , , , , , , , , , , , , , , , ,	\$121,042	
	120 School Administrative	7.237.200	4,3,110			<del>+111,512</del>	
	130 Certificated Instructional	\$69,098	\$69,098		<del>                                     </del>	†	
	140 Other Certificated	403,030	\$05,050		<del>                                     </del>	<del>                                     </del>	
	150 Office	\$44,903	\$44,903		<del>                                     </del>	<del>                                     </del>	
	160 Paraprofessional	\$565,528	\$371,075		<del></del>	\$194,453	
	170 Student Transportation	<del>+303,320</del>	\$3,1,373			<b>4131,733</b>	
	180 Operation & Maintenance					<del>                                     </del>	
	190 Other Classified	\$795,698	\$265,429	\$530,269			
	Total Salaries					\$315,495	
	210 State Retirement	\$1,674,387 \$306,707	\$828,623	\$530,269			
			\$127,244	\$108,092		\$71,371	
	220 Social Security	\$124,796	\$62,374	\$38,615		\$23,807	
	230-290 Other Employee Benefits	\$374,780	\$177,857	\$120,448		\$76,475	
	Total Employee Benefits	\$806,283	\$367,475	\$267,155		\$171,653	
	300 Professional & Technical	\$6,420,621	\$86,029	\$2,000			
	400 Property Services	\$9,903		\$9,903	<del>                                     </del>		
	500 Other (Except Travel)	\$1,429,301	\$59,267	\$44,904	<del>                                     </del>	\$1,325,130	
	580 Travel	\$13,416	\$10,415	\$15		\$2,986	
S	Total Purchased Services	\$7,873,241	\$155,711	\$56,822		\$1,328,116	
	610 Supplies	\$356,964	\$101,099	\$44,898		\$210,967	
-	620 Energy						
튀	630 Food	\$575,577	\$33,141	\$542,436	<u> </u>		
Z	641 Textbooks						
٥	644 Library Books						
ũ	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials	\$932,541	\$134,240	\$587,334		\$210,967	
	710 Land & Improvements						
	720 Buildings						
	730 Equipment	\$40,662	\$6,546	\$34,116			
	740 Infrastructure						
	750 Media Materials				<u> </u>		
	790 Depreciation				<u> </u>		
	Total Property	\$40,662	\$6,546	\$34,116			
	810-820 Dues, Fees, Judgments	\$22,284	\$22,284				
	830 Interest						
	840 Redemption of Principal						
	850 Contingency						
	860 Indirect Costs - No Restricted						
	870 Indirect Costs - Restricted						
	890 Miscellaneous Objects	\$4,733,655	\$4,733,655				
	Total Other Objects	\$4,755,939	\$4,755,939				
	SUBTOTAL EXPENDITURES	\$16,083,053	\$6,248,534		\$0	\$2,026,231	
_	900 Other Financing Uses (Sources)	(\$382,886)	\$0				
		(,: ;=,::0)					
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$15,700,167	\$6,248,534	\$1,285,696	\$0	\$1,833,345	

Non-I	am Report School Year 2016-2017 nstructional (J)	INTERNAL SERVICE FUNDS
PARK	CITY DISTRICT	3900
Begi	inning Fund Balance	\$2,421,361
100	0 - Local Sources	
P	roperty Tax & Fees in Lieu	
S	tudent Fees	
C	Other	\$7,630,795
Tota	l Local Revenue	\$7,630,795
<b>y</b> 300	0 - State Sources	
REVENUES Total	Inrestricted Unrestricted	
Z R	testricted Local Disc Block Grant	
> c	Other	
₩ Tota	Il State Revenue	
400	0 - Federal Revenue	
	Inrestricted	
	Restricted	
	Il Federal Revenue	
-		
	AL REVENUES and BEGINNING BALANCE	\$10,052,156
	Gen. Dist. Administrative	
	School Administrative	
130	Certificated Instructional	
140	Other Certificated	
150	Office	
160	Paraprofessional	
170	Student Transportation	
180	Operation & Maintenance	
190	Other Classified	
Tota	I Salaries	
210	State Retirement	
220	Social Security	
	-290 Other Employee Benefits	
	Il Employee Benefits	
		#C 222 F02
	Professional & Technical	\$6,332,592
400	· ·	
	Other (Except Travel)	
	Travel	
	ll Purchased Services	\$6,332,592
610	Supplies	
620 630 641 644 650	Energy	
630	Food	
641	Textbooks	
644	Library Books	
650	-660 Periodicals, AV Materials	
670	Computer Supplies	
680	Maintenance Supplies	
Tota	l Supplies and Materials	
710	Land & Improvements	
	Buildings	
	Equipment	
	Infrastructure	
	Media Materials	
	Depreciation	
	l Property	
	-820 Dues, Fees, Judgments	
	Interest	
	Redemption of Principal	
	Contingency	
860	Indirect Costs - No Restricted	
870	Indirect Costs - Restricted	
890	Miscellaneous Objects	
Tota	l Other Objects	
	TOTAL EXPENDITURES	\$6,332,592
SUB		
	Other Financing Uses (Sources)	\$0
900	Other Financing Uses (Sources) AL EXPENDITURES and OTHER USES (SOURCES)	\$0 \$6,332,592

Pro	ogram Report School Year 2016-2017 pital and Debt Service (K)	TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE
	RK CITY DISTRICT	SCHEDULE K	Fund 31	Fund 32	Fund 40
	Beginning Fund Balance	\$21,662,998	\$0	\$21,662,998	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$5,027,233		\$5,027,233	
	Student Fees				
	Other	\$601,022		\$601,022	
	Total Local Revenue	\$5,628,255		\$5,628,255	
ß	3000 - State Sources				
REVENUES	Unrestricted Unrestricted				
핆	Restricted Local Disc Block Grant				
	Other				
~	Total State Revenue	\$0			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0			
	TOTAL REVENUES and BEGINNING BALANCE	\$27,291,253	\$0	\$27,291,253	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$0			
	210 State Retirement	7.			
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits	\$0			
	300 Professional & Technical	40			
	400 Property Services	\$3,468,592		\$3,468,592	
	500 Other (Except Travel)	75/155/555		75/155/552	
	580 Travel	\$3,388		\$3,388	
	Total Purchased Services	\$3,471,980		\$3,471,980	
(A	610 Supplies	ψ3,171,300		\$3,171,300	
	620 Energy				
-	630 Food				
፭	641 Textbooks				
Ē	644 Library Books				
×	650-660 Periodicals, AV Materials				
"	670 Computer Supplies	\$212		\$212	
	680 Maintenance Supplies	·			
	Total Supplies and Materials	\$212		\$212	
	710 Land & Improvements	\$2,035		\$2,035	
	720 Buildings	42,000		+2,333	
	730 Equipment	\$2,195,874		\$2,195,874	
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property	\$2,197,909		\$2,197,909	
	810-820 Dues, Fees, Judgments	42,237,333		4=,13,,303	
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects	\$0			
	SUBTOTAL EXPENDITURES	\$5,670,101	\$0	\$5,670,101	\$0
	900 Other Financing Uses (Sources)	(\$27,338)	\$0	(\$27,338)	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$5,642,763	\$0	\$5,642,763	\$0
		Ψ3,072,703	30	42,042,703	, şu

No	ogram Report School Year 2016-2017 o Child Left Behind (NCLB) (L) ARK CITY DISTRICT	TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY	TITLE IB - READING SKILLS IMPROVEMENT CY
		SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year
	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue	\$0				
S	3000 - State Sources					
EVENUES	Unrestricted Unrestricted					
Ξ	Restricted Local Disc Block Grant					
₽	Other					
~	Total State Revenue	\$0				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$384,212		\$317,687		
	Total Federal Revenue	\$384,212		\$317,687		
	TOTAL REVENUES and BEGINNING BALANCE	\$384,212	\$0	\$317,687	\$0	\$0
	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$97,476		\$73,046		
	140 Other Certificated					
	150 Office					
	160 Paraprofessional	\$147,195		\$139,812		
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$244,671		\$212,858		
	210 State Retirement	\$44,752		\$38,798		
	220 Social Security	\$18,687		\$16,252		
	230-290 Other Employee Benefits	\$34,620		\$31,161		
	Total Employee Benefits	\$98,059		\$86,211		
	300 Professional & Technical	\$13,000				
	400 Property Services					
	500 Other (Except Travel)	\$4,988				
	580 Travel	\$3,000				
	Total Purchased Services	\$20,988				
ES	610 Supplies	\$20,494		\$18,618		
ENDITUR	620 Energy					
E	630 Food					
듿	641 Textbooks					
出	644 Library Books					
EXP	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$20,494		\$18,618		
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$0				
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted	-				
	890 Miscellaneous Objects				<u> </u>	
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$384,212	\$0	\$317,687	\$0	
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$384,212	\$0	\$317,687	\$0	\$0

No	gram Report School Year 2016-2017 Child Left Behind (NCLB) (L) RK CITY DISTRICT	TITLE I B3 - EVEN START FAMILY LITERACY PY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN PY	TITLE IC - MIGRATORY CHILDREN CY
		Prior Year	Current Year	Prior Year	Current Year
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
ß	3000 - State Sources				
Ŭ	Unrestricted Unrestricted				
EVENUE	Restricted Local Disc Block Grant				
5	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
h	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
1 L	Total Purchased Services				
EXPENDITURES	610 Supplies				
5	620 Energy				
日	630 Food				
뒫	641 Textbooks				
뿝	644 Library Books				
ă.	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	580 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
Ī	740 Infrastructure				
	750 Media Materials				
ı	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects	4			
	Total Other Objects				
H		\$0	\$0	\$0	\$0
	Total Other Objects	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

No	ogram Report School Year 2016-2017 Child Left Behind (NCLB) (L) RK CITY DISTRICT	TITLE ID - NEGLECTED AND DELINQUENT PY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM PY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY
		Prior Year	Current Year	Prior Year	Current Year
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
S	3000 - State Sources				
EVENUE	Unrestricted Unrestricted				
É	Restricted Local Disc Block Grant				
Æ	Other				
1	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation 180 Operation & Maintenance				
	180 Operation & Maintenance 190 Other Classified				
	Total Salaries				
	210 State Retirement 220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
ES	610 Supplies				
Ę	620 Energy				
EXPENDITUR	630 Food				
ΙĢ	641 Textbooks				
ě	644 Library Books				
X	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

No	ogram Report School Year 2016-2017 Child Left Behind (NCLB) (L) RK CITY DISTRICT	TITLE IG - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION
		AP	Teacher Quality	Ed Tech	ELA
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
S	3000 - State Sources				
REVENUES	Unrestricted Unrestricted				
Ζ	Restricted Local Disc Block Grant				
2	Other				
~	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted		\$35,665		\$30,860
	Total Federal Revenue		\$35,665		\$30,860
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$35,665	\$0	\$30,860
	110 Gen. Dist. Administrative	40	722,300	40	723,230
	120 School Administrative				
	130 Certificated Instructional		\$8,000		\$16,430
	140 Other Certificated		11,200		1 .,
	150 Office				
	160 Paraprofessional		\$6,660		\$723
	170 Student Transportation		11,711		
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$14,660		\$17,153
	210 State Retirement		\$1,895		\$4,059
	220 Social Security		\$1,122		\$1,313
	230-290 Other Employee Benefits		Ψ1,122		\$3,459
	Total Employee Benefits		¢2.017		
	300 Professional & Technical		\$3,017 \$13,000		\$8,831
	400 Property Services		\$13,000		
	500 Other (Except Travel)		\$4,988		
	580 Travel		\$4,500		\$3,000
	Total Purchased Services		¢17.000		
S			\$17,988		\$3,000
EXPENDITURES	610 Supplies 620 Energy				\$1,876
2	630 Food				
I	641 Textbooks				
교	644 Library Books				
×	650-660 Periodicals, AV Materials				
1	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				¢1.076
					\$1,876
	710 Land & Improvements				
	720 Buildings				
	730 Equipment 740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$35,665	\$0	\$30,860
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$35,665	\$0	\$30,860

Beginning Fund Balance  1000 - Local Sources  Property Tax & Fees in Lieu  Student Fees  Other  Total Local Revenue  3000 - State Sources  Unrestricted Unrestricted  Restricted Local Disc Block Grant  Other		Drug Free \$0	\$0	Subpart 2 \$0	Prior Year \$0
1000 - Local Sources Property Tax & Fees in Lieu Student Fees Other Total Local Revenue 3000 - State Sources		\$0	\$0	\$0	\$0
Property Tax & Fees in Lieu Student Fees Other Total Local Revenue 3000 - State Sources					
Student Fees Other Total Local Revenue 3000 - State Sources					
Other Total Local Revenue  3000 - State Sources					
Total Local Revenue  3000 - State Sources					
3000 - State Sources					
Restricted Local Disc Block Grant  Other					
Other					
☐ Total State Revenue					
4000 - Federal Revenue					
Unrestricted					
Restricted					
Total Federal Revenue					
TOTAL REVENUES and BEGINNING BAI	ANCE	\$0	\$0	\$0	\$0
110 Gen. Dist. Administrative		ΨU	40	40	30
120 School Administrative					
130 Certificated Instructional					
140 Other Certificated					
150 Office					
160 Paraprofessional					
170 Student Transportation					
180 Operation & Maintenance					
190 Other Classified					
Total Salaries					
210 State Retirement					
220 Social Security					
230-290 Other Employee Benefits					
Total Employee Benefits					
300 Professional & Technical					
400 Property Services					
500 Other (Except Travel)					
580 Travel					
Total Purchased Services					
610 Supplies 620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials					
5 620 Energy					
630 Food					
641 Textbooks					
644 Library Books					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials					
710 Land & Improvements					
720 Buildings					
730 Equipment 740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property					
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects					
SUBTOTAL EXPENDITURES		\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USE	ES (SOURCES)	\$0	\$0	\$0	\$0

No	ogram Report School Year 2016-2017 Child Left Behind (NCLB) (L) RK CITY DISTRICT	TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN
		Current Year	Assessment	R&LI	Homeless
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
S	3000 - State Sources				
EVENUE	Unrestricted Unrestricted				
E	Restricted Local Disc Block Grant				
Ē	Other				
~	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
S	610 Supplies				
EXPENDITURES	620 Energy				
뫁	630 Food				
	641 Textbooks				
	644 Library Books				
ᇫ	650-660 Periodicals, AV Materials				
ш	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments 830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

No	ogram Report School Year 2016-2017 Child Left Behind (NCLB) (L) ARK CITY DISTRICT	TITLE II B - MATH AND SCIENCE	OTHER NCLB	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA
		Math and Science	Other NCLB	Sch Improv Grants	7664
_	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu Student Fees				
	Other				
	Total Local Revenue				
S	3000 - State Sources				
ĕ	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant				
REVENUE	Other				
~	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated		<u> </u>		
	150 Office				
	160 Paraprofessional 170 Student Transportation				
	180 Operation & Maintenance		<u> </u>		
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
70	Total Purchased Services				
SES.	610 Supplies				
EXPENDITUR	620 Energy				
둳	630 Food				
Z	641 Textbooks				
×	644 Library Books 650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal		<u> </u>		
	850 Contingency				
	860 Indirect Costs - No Restricted  870 Indirect Costs - Restricted				
	870 Indirect Costs - Restricted 890 Miscellaneous Objects				
	Total Other Objects				
		*^	*0	*^	#0
	SUBTOTAL EXPENDITURES  900 Other Financing Uses (Sources)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0		\$0	\$0
	TOTAL DATE ONLY WILL OF THE OSES (SOURCES)	<u></u> \$∪	<u>\$</u>	<u> </u>	, ⊅0

No	ogram Report School Year 2016-2017 Child Left Behind (NCLB) (L)	ARRA TITLE I - ESEA	ARRA PRE-SCHOOL	ARRA EDUJOBS	ARRA SLDS
РА	RK CITY DISTRICT	7662	7667	7669	Utah Data Assessment
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
EVENUE	Unrestricted Unrestricted				
딞	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				<u> </u>
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				<u> </u>
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
S					
2	610 Supplies				
5	620 Energy				
日	630 Food				
밁	641 Textbooks				
핃	644 Library Books				
×	650-660 Periodicals, AV Materials				
ш	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
l l					<u> </u>
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY	TITLE IB - READING SKILLS IMPROVEMENT CY
PARK CITT DISTRICT	SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE I B3 - EVEN START FAMILY LITERACY PY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN PY	TITLE IC - MIGRATORY CHILDREN CY
PARK CITY DISTRICT	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE ID - NEGLECTED AND DELINQUENT PY		TITLE IF - COMPREHENSIVE SCHOOL REFORM PY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY
PARK CITY DISTRICT	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

	TITLE IG - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	EDUCATIONAL	TITLE III A - ENGLISH LANGUAGE ACQUISITION
PARK CITY DISTRICT	АР	Teacher Quality	Ed Tech	ELA
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

	Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		TITLE IV B - COMMUNITY LEARNING CENTERS	TITLE IV SUBPART 2 - COMMUNITY SERVICE Subpart 2	TITLE V A - INNOVATIVE PROGRAMS PY Prior Year
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No Child Left Behind (NCLB) (L)	TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN
PARK CITY DISTRICT	Current Year	Assessment	R&LI	Homeless
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

No Child Left Behind (NCLB) (L)	TITLE II B - MATH AND SCIENCE	OTHER NCLB	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA
PARK CITY DISTRICT	Math and Science	Other NCLB	Sch Improv Grants	7664
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

No Child Left Behind (NCLB) (L)	ARRA TITLE I - ESEA	ARRA PRE-SCHOOL	ARRA EDUJOBS	ARRA SLDS
PARK CITY DISTRICT	7662	7667	7669	Utah Data Assessment
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0