

Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2017

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Program Report Summary School Year 2016-2017 PARK CITY DISTRICT		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS
		SCHEDULES A-L				
REVENUES	Beginning Fund Balance	\$45,700,870	\$19,434,673	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$60,902,076	\$42,469,190	\$2,393,668	\$994,020	\$1,854,031
	Student Fees	\$1,022,410	\$482,083			\$5,213
	Other	\$15,042,650	\$3,776,645		\$13,660	
	Total Local Revenue	\$76,967,136	\$46,727,918	\$2,393,668	\$1,007,680	\$1,859,244
	3000 - State Sources					
	Unrestricted Unrestricted	(\$5,731)	(\$5,731)			
	Restricted Local Disc Block Grant	\$2,128,497	\$983,348	\$9,518	\$22,333	\$320,190
	Other	\$2,001,070	\$9,600			
	Total State Revenue	\$4,123,836	\$987,217	\$9,518	\$22,333	\$320,190
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$1,855,606	\$50,999	\$732,413	\$32,521	
	Total Federal Revenue	\$1,855,606	\$50,999	\$732,413	\$32,521	
	TOTAL REVENUES and BEGINNING BALANCE	\$128,647,448	\$67,200,807	\$3,135,599	\$1,062,534	\$2,179,434
EXPENDITURES	110 Gen. Dist. Administrative	\$1,084,995	\$796,652	\$83,438	\$5,745	
	120 School Administrative	\$1,124,252	\$1,124,252			
	130 Certificated Instructional	\$21,078,227	\$14,223,149	\$1,408,098	\$625,870	\$1,362,753
	140 Other Certificated	\$1,721,160	\$1,678,325	\$20,205		\$5,194
	150 Office	\$1,255,252	\$1,210,349			
	160 Paraprofessional	\$3,305,011	\$1,666,829	\$490,885		\$60,108
	170 Student Transportation	\$898,919	\$898,919			
	180 Operation & Maintenance	\$1,874,433	\$1,874,433			
	190 Other Classified	\$840,071	\$44,373			
	Total Salaries	\$33,182,320	\$23,517,281	\$2,002,626	\$631,615	\$1,428,055
	210 State Retirement	\$7,150,275	\$5,228,843	\$419,169	\$136,179	\$323,529
	220 Social Security	\$2,452,693	\$1,761,189	\$148,543	\$47,630	\$105,080
	230-290 Other Employee Benefits	\$7,720,417	\$5,952,890	\$443,771	\$136,131	\$299,333
	Total Employee Benefits	\$17,323,385	\$12,942,922	\$1,011,483	\$319,940	\$727,942
	300 Professional & Technical	\$6,835,151	\$277,506	\$79,562	\$1,530	
	400 Property Services	\$5,265,540	\$1,787,045			
	500 Other (Except Travel)	\$1,793,242	\$345,156	\$5	\$3,367	\$989
	580 Travel	\$406,754	\$315,794	\$9,229	\$11,797	\$13,431
	Total Purchased Services	\$14,300,687	\$2,725,501	\$88,796	\$16,694	\$14,420
	610 Supplies	\$3,179,627	\$2,564,941	\$31,299	\$84,554	\$8,017
	620 Energy	\$1,239,053	\$1,239,053			
	630 Food	\$613,733	\$32,130	\$153	\$5,873	
	641 Textbooks	\$265,541	\$200,843			
	644 Library Books	\$36,886	\$29,824			
	650-660 Periodicals, AV Materials	\$323,791	\$321,179		\$2,612	
	670 Computer Supplies	\$499,376	\$433,988	\$12		\$1,000
	680 Maintenance Supplies	\$157,019	\$157,019			
	Total Supplies and Materials	\$6,315,026	\$4,978,977	\$31,464	\$93,039	\$9,017
	710 Land & Improvements	\$2,035				
	720 Buildings					
	730 Equipment	\$2,323,273	\$50,847	\$1,230	\$1,246	
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$2,325,308	\$50,847	\$1,230	\$1,246	
	810-820 Dues, Fees, Judgments	\$531,924	\$509,640			
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects	\$6,619,678	\$1,886,023			
	Total Other Objects	\$7,151,602	\$2,395,663			
	SUBTOTAL EXPENDITURES	\$80,598,328	\$46,611,191	\$3,135,599	\$1,062,534	\$2,179,434
	900 Other Financing Uses (Sources)	(\$27,338)	\$382,886	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$80,570,990	\$46,994,077	\$3,135,599	\$1,062,534	\$2,179,434
	SUBTOTAL (Revenues Minus Expenditures)	\$48,076,458	\$20,206,730	\$0	\$0	\$0

Program Report Summary School Year 2016-2017 PARK CITY DISTRICT		RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON- INSTRUCTIONAL	CAPITAL AND DEBT SERVICE
REVENUES	Beginning Fund Balance	\$0	\$0	\$4,603,199	\$21,662,998
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$2,921,257	\$6,978	\$5,235,699	\$5,027,233
	Student Fees			\$535,114	
	Other			\$10,651,323	\$601,022
	Total Local Revenue	\$2,921,257	\$6,978	\$16,422,136	\$5,628,255
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$552,499		\$240,609	
	Other	\$1,690,361	\$301,109		
	Total State Revenue	\$2,242,860	\$301,109	\$240,609	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted			\$655,461	
	Total Federal Revenue			\$655,461	
	TOTAL REVENUES and BEGINNING BALANCE	\$5,164,117	\$308,087	\$21,921,405	\$27,291,253
EXPENDITURES	110 Gen. Dist. Administrative			\$199,160	
	120 School Administrative				
	130 Certificated Instructional	\$3,108,138	\$183,645	\$69,098	
	140 Other Certificated	\$17,436			
	150 Office			\$44,903	
	160 Paraprofessional	\$374,466		\$565,528	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified			\$795,698	
	Total Salaries	\$3,500,040	\$183,645	\$1,674,387	
	210 State Retirement	\$649,958	\$41,138	\$306,707	
	220 Social Security	\$232,841	\$13,927	\$124,796	
	230-290 Other Employee Benefits	\$474,957	\$3,935	\$374,780	
	Total Employee Benefits	\$1,357,756	\$59,000	\$806,283	
	300 Professional & Technical	\$42,932		\$6,420,621	
	400 Property Services			\$9,903	\$3,468,592
	500 Other (Except Travel)	\$9,436		\$1,429,301	
	580 Travel	\$36,699		\$13,416	\$3,388
	Total Purchased Services	\$89,067		\$7,873,241	\$3,471,980
	610 Supplies	\$54,978	\$58,380	\$356,964	
	620 Energy				
	630 Food			\$575,577	
	641 Textbooks	\$64,698			
	644 Library Books		\$7,062		
	650-660 Periodicals, AV Materials				
	670 Computer Supplies	\$64,164			\$212
	680 Maintenance Supplies				
	Total Supplies and Materials	\$183,840	\$65,442	\$932,541	\$212
	710 Land & Improvements				\$2,035
	720 Buildings				
	730 Equipment	\$33,414		\$40,662	\$2,195,874
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property	\$33,414		\$40,662	\$2,197,909
	810-820 Dues, Fees, Judgments			\$22,284	
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects			\$4,733,655	
	Total Other Objects			\$4,755,939	
	SUBTOTAL EXPENDITURES	\$5,164,117	\$308,087	\$16,083,053	\$5,670,101
	900 Other Financing Uses (Sources)	\$0	\$0	(\$382,886)	(\$27,338)
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$5,164,117	\$308,087	\$15,700,167	\$5,642,763
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$6,221,238	\$21,648,490

Program Report Summary School Year 2016-2017 PARK CITY DISTRICT		NO CHILD LEFT BEHIND (NCLB)
REVENUES	Beginning Fund Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	
	Total Local Revenue	
	3000 - State Sources	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	
	Other	
	Total State Revenue	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	\$384,212
	Total Federal Revenue	\$384,212
	TOTAL REVENUES and BEGINNING BALANCE	\$384,212
EXPENDITURES	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	\$97,476
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	\$147,195
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	
	Total Salaries	\$244,671
	210 State Retirement	\$44,752
	220 Social Security	\$18,687
	230-290 Other Employee Benefits	\$34,620
	Total Employee Benefits	\$98,059
	300 Professional & Technical	\$13,000
	400 Property Services	
	500 Other (Except Travel)	\$4,988
	580 Travel	\$3,000
	Total Purchased Services	\$20,988
	610 Supplies	\$20,494
	620 Energy	
	630 Food	
	641 Textbooks	
	644 Library Books	
	650-660 Periodicals, AV Materials	
	670 Computer Supplies	
	680 Maintenance Supplies	
	Total Supplies and Materials	\$20,494
	710 Land & Improvements	
	720 Buildings	
	730 Equipment	
	740 Infrastructure	
	750 Media Materials	
	790 Depreciation	
	Total Property	
	810-820 Dues, Fees, Judgments	
	830 Interest	
	840 Redemption of Principal	
	850 Contingency	
	860 Indirect Costs - No Restricted	
	870 Indirect Costs - Restricted	
	890 Miscellaneous Objects	
	Total Other Objects	
	SUBTOTAL EXPENDITURES	\$384,212
	900 Other Financing Uses (Sources)	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$384,212
	SUBTOTAL (Revenues Minus Expenditures)	\$0

Program Report School Year 2016-2017 General Education (A) PARK CITY DISTRICT		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	TORT LIABILITY
		SCHEDULE A	VAR	5201	5315,0600,5371,0600	0700
REVENUES	Beginning Fund Balance	\$19,434,673	\$19,434,673	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$42,469,190	\$40,570,747	\$951,610	\$946,833	
	Student Fees	\$482,083	\$482,083			
	Other	\$3,776,645	\$3,774,996		\$1,649	
	Total Local Revenue	\$46,727,918	\$44,827,826	\$951,610	\$948,482	
	3000 - State Sources					
	Unrestricted Unrestricted	(\$5,731)	(\$5,731)			
	Restricted Local Disc Block Grant	\$983,348	\$56,065	\$23,313	\$903,970	
	Other	\$9,600	\$9,600			
	Total State Revenue	\$987,217	\$59,934	\$23,313	\$903,970	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$50,999	\$50,999			
	Total Federal Revenue	\$50,999	\$50,999			
	TOTAL REVENUES and BEGINNING BALANCE	\$67,200,807	\$64,373,432	\$974,923	\$1,852,452	\$0
EXPENDITURES	110 Gen. Dist. Administrative	\$796,652	\$796,652			
	120 School Administrative	\$1,124,252	\$1,124,252			
	130 Certificated Instructional	\$14,223,149	\$13,611,990	\$611,159		
	140 Other Certificated	\$1,678,325	\$1,678,325			
	150 Office	\$1,210,349	\$1,123,373		\$86,976	
	160 Paraprofessional	\$1,666,829	\$1,628,439		\$38,390	
	170 Student Transportation	\$898,919	\$786		\$898,133	
	180 Operation & Maintenance	\$1,874,433	\$1,874,433			
	190 Other Classified	\$44,373	\$44,373			
	Total Salaries	\$23,517,281	\$21,882,623	\$611,159	\$1,023,499	
	210 State Retirement	\$5,228,843	\$4,873,770	\$144,426	\$210,647	
	220 Social Security	\$1,761,189	\$1,637,879	\$46,081	\$77,229	
	230-290 Other Employee Benefits	\$5,952,890	\$5,433,391	\$173,257	\$346,242	
	Total Employee Benefits	\$12,942,922	\$11,945,040	\$363,764	\$634,118	
	300 Professional & Technical	\$277,506	\$262,250		\$15,256	
	400 Property Services	\$1,787,045	\$1,779,340		\$7,705	
	500 Other (Except Travel)	\$345,156	\$537,886		(\$192,730)	
	580 Travel	\$315,794	\$313,114		\$2,680	
	Total Purchased Services	\$2,725,501	\$2,892,590		(\$167,089)	
	610 Supplies	\$2,564,941	\$2,524,562		\$40,379	
	620 Energy	\$1,239,053	\$1,101,285		\$137,768	
	630 Food	\$32,130	\$31,480		\$650	
	641 Textbooks	\$200,843	\$200,843			
	644 Library Books	\$29,824	\$29,824			
	650-660 Periodicals, AV Materials	\$321,179	\$321,179			
	670 Computer Supplies	\$433,988	\$407,880		\$26,108	
	680 Maintenance Supplies	\$157,019			\$157,019	
	Total Supplies and Materials	\$4,978,977	\$4,617,053		\$361,924	
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$50,847	\$50,847			
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$50,847	\$50,847			
	810-820 Dues, Fees, Judgments	\$509,640	\$509,640			
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects	\$1,886,023	\$1,886,023			
	Total Other Objects	\$2,395,663	\$2,395,663			
	SUBTOTAL EXPENDITURES	\$46,611,191	\$43,783,816	\$974,923	\$1,852,452	\$0
	900 Other Financing Uses (Sources)	\$382,886	\$382,886	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$46,994,077	\$44,166,702	\$974,923	\$1,852,452	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$20,206,730	\$20,206,730	\$0	\$0	\$0

Program Report School Year 2016-2017 Special Education (B) PARK CITY DISTRICT		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE
		SCHEDULE B	1200-1295	7524	7526	1215
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$2,393,668	\$2,293,053			\$100,615
	Student Fees					
	Other					
	Total Local Revenue	\$2,393,668	\$2,293,053			\$100,615
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$9,518				
	Other					
	Total State Revenue	\$9,518				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$732,413		\$714,035		
	Total Federal Revenue	\$732,413		\$714,035		
	TOTAL REVENUES and BEGINNING BALANCE	\$3,135,599	\$2,293,053	\$714,035	\$0	\$100,615
EXPENDITURES	110 Gen. Dist. Administrative	\$83,438		\$83,438		
	120 School Administrative					
	130 Certificated Instructional	\$1,408,098	\$1,037,784	\$317,010		\$40,141
	140 Other Certificated	\$20,205	\$19,594	\$611		
	150 Office					
	160 Paraprofessional	\$490,885	\$457,691	\$5,306		\$17,240
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$2,002,626	\$1,515,069	\$406,365		\$57,381
	210 State Retirement	\$419,169	\$313,300	\$89,947		\$13,790
	220 Social Security	\$148,543	\$113,497	\$29,821		\$4,410
	230-290 Other Employee Benefits	\$443,771	\$350,711	\$66,888		\$25,034
	Total Employee Benefits	\$1,011,483	\$777,508	\$186,656		\$43,234
	300 Professional & Technical	\$79,562		\$79,562		
	400 Property Services					
	500 Other (Except Travel)	\$5		\$5		
	580 Travel	\$9,229		\$9,229		
	Total Purchased Services	\$88,796		\$88,796		
	610 Supplies	\$31,299	\$369	\$30,930		
	620 Energy					
	630 Food	\$153	\$107	\$46		
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies	\$12		\$12		
	680 Maintenance Supplies					
	Total Supplies and Materials	\$31,464	\$476	\$30,988		
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$1,230		\$1,230		
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$1,230		\$1,230		
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$3,135,599	\$2,293,053	\$714,035	\$0	\$100,615
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$3,135,599	\$2,293,053	\$714,035	\$0	\$100,615
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 Special Education (B) PARK CITY DISTRICT		PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
		7522	1278
REVENUES	Beginning Fund Balance	\$0	\$0
	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	Total Local Revenue		
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		\$9,518
	Other		
	Total State Revenue		\$9,518
	4000 - Federal Revenue		
	Unrestricted		
	Restricted	\$18,378	
	Total Federal Revenue	\$18,378	
	TOTAL REVENUES and BEGINNING BALANCE	\$18,378	\$9,518
EXPENDITURES	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional	\$3,645	\$9,518
	140 Other Certificated		
	150 Office		
	160 Paraprofessional	\$10,648	
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	Total Salaries	\$14,293	\$9,518
	210 State Retirement	\$2,132	
	220 Social Security	\$815	
	230-290 Other Employee Benefits	\$1,138	
	Total Employee Benefits	\$4,085	
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
	Total Purchased Services		
	610 Supplies		
	620 Energy		
	630 Food		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	Total Supplies and Materials		
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		
	740 Infrastructure		
	750 Media Materials		
	790 Depreciation		
	Total Property		
	810-820 Dues, Fees, Judgments		
	830 Interest		
	840 Redemption of Principal		
	850 Contingency		
	860 Indirect Costs - No Restricted		
	870 Indirect Costs - Restricted		
	890 Miscellaneous Objects		
	Total Other Objects		
	SUBTOTAL EXPENDITURES	\$18,378	\$9,518
	900 Other Financing Uses (Sources)	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$18,378	\$9,518
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0

Program Report School Year 2016-2017 Career Technology (C) PARK CITY DISTRICT		TOTALS	AGRICULTURE	MARKETING	HEALTH	FAMILY & CONSUMER SCIENCES
		SCHEDULE C	6100	6200	6300	6400
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$994,020			\$168,689	\$87,112
	Student Fees					
	Other	\$13,660				
	Total Local Revenue	\$1,007,680			\$168,689	\$87,112
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$22,333				
	Other					
	Total State Revenue	\$22,333				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$32,521				
	Total Federal Revenue	\$32,521				
	TOTAL REVENUES and BEGINNING BALANCE	\$1,062,534	\$0	\$0	\$168,689	\$87,112
EXPENDITURES	110 Gen. Dist. Administrative	\$5,745				
	120 School Administrative					
	130 Certificated Instructional	\$625,870			\$117,839	\$60,137
	140 Other Certificated					
	150 Office					
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$631,615			\$117,839	\$60,137
	210 State Retirement	\$136,179			\$26,869	\$9,735
	220 Social Security	\$47,630			\$8,982	\$4,576
	230-290 Other Employee Benefits	\$136,131			\$12,832	\$10,528
	Total Employee Benefits	\$319,940			\$48,683	\$24,839
	300 Professional & Technical	\$1,530				
	400 Property Services					
	500 Other (Except Travel)	\$3,367				
	580 Travel	\$11,797				
	Total Purchased Services	\$16,694				
	610 Supplies	\$84,554			\$2,167	\$2,136
	620 Energy					
	630 Food	\$5,873				
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials	\$2,612				
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$93,039			\$2,167	\$2,136
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$1,246				
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$1,246				
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$1,062,534	\$0	\$0	\$168,689	\$87,112
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,062,534	\$0	\$0	\$168,689	\$87,112
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 Career Technology (C) PARK CITY DISTRICT		BUSINESS	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY	TECHNICAL EDUCATION
		6500	6600	6700	6800
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$286,285	\$195,741		\$217,849
	Student Fees				
	Other				\$13,660
	Total Local Revenue	\$286,285	\$195,741		\$231,509
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$286,285	\$195,741	\$0	\$231,509
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$178,396	\$125,498		\$143,285
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$178,396	\$125,498		\$143,285
	210 State Retirement	\$38,596	\$27,606		\$31,974
	220 Social Security	\$13,335	\$9,504		\$10,750
	230-290 Other Employee Benefits	\$55,176	\$27,995		\$28,556
	Total Employee Benefits	\$107,107	\$65,105		\$71,280
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)	\$130			\$89
	580 Travel				\$388
	Total Purchased Services	\$130			\$477
	610 Supplies	\$652	\$5,138		\$16,315
	620 Energy				
	630 Food				\$152
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$652	\$5,138		\$16,467
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$286,285	\$195,741	\$0	\$231,509
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$286,285	\$195,741	\$0	\$231,509
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 Career Technology (C) PARK CITY DISTRICT		SUPPORT SERVICES ADMIN CTE	TECHNOLOGY, LIFE AND CAREERS	WORKBASED LEARNING	COMP GUIDANCE
		6900	6901	6902	6903
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	(\$645)			\$38,989
	Student Fees				
	Other				
	Total Local Revenue	(\$645)			\$38,989
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$22,333			
	Other				
	Total State Revenue	\$22,333			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$32,521			
	Total Federal Revenue	\$32,521			
	TOTAL REVENUES and BEGINNING BALANCE	\$54,209	\$0	\$0	\$38,989
EXPENDITURES	110 Gen. Dist. Administrative	\$5,745			
	120 School Administrative				
	130 Certificated Instructional	\$715			
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$6,460			
	210 State Retirement	\$1,399			
	220 Social Security	\$483			
	230-290 Other Employee Benefits	\$1,044			
	Total Employee Benefits	\$2,926			
	300 Professional & Technical	\$80			\$1,450
	400 Property Services				
	500 Other (Except Travel)	\$3,148			
	580 Travel	\$4,727			\$6,682
	Total Purchased Services	\$7,955			\$8,132
	610 Supplies	\$33,726			\$24,420
	620 Energy				
	630 Food	\$530			\$5,191
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials	\$2,612			
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$36,868			\$29,611
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				\$1,246
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				\$1,246
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$54,209	\$0	\$0	\$38,989
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$54,209	\$0	\$0	\$38,989
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 Special Populations (D) PARK CITY DISTRICT		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION
		SCHEDULE D	1609-1610	1615	7583	7584
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$1,854,031				
	Student Fees	\$5,213	\$5,213			
	Other					
	Total Local Revenue	\$1,859,244	\$5,213			
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$320,190	\$56,682			
	Other					
	Total State Revenue	\$320,190	\$56,682			
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
TOTAL REVENUES and BEGINNING BALANCE		\$2,179,434	\$61,895	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$1,362,753	\$11,769			
	140 Other Certificated	\$5,194	\$5,194			
	150 Office					
	160 Paraprofessional	\$60,108	\$28,449			
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$1,428,055	\$45,412			
	210 State Retirement	\$323,529	\$10,829			
	220 Social Security	\$105,080	\$2,165			
	230-290 Other Employee Benefits	\$299,333				
	Total Employee Benefits	\$727,942	\$12,994			
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)	\$989				
	580 Travel	\$13,431	\$495			
	Total Purchased Services	\$14,420	\$495			
	610 Supplies	\$8,017	\$1,994			
	620 Energy					
	630 Food					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies	\$1,000	\$1,000			
	680 Maintenance Supplies					
	Total Supplies and Materials	\$9,017	\$2,994			
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$0				
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
SUBTOTAL EXPENDITURES		\$2,179,434	\$61,895	\$0	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$2,179,434	\$61,895	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 Special Populations (D) PARK CITY DISTRICT		TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	AT-RISK REGULAR
		7585	7581	5613	5335
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 Special Populations (D) PARK CITY DISTRICT		ENHANCEMENTS FOR STUDENTS AT-RISK	CENTENNIAL SCHOLARSHIPS	INTERVENTIONS FOR STUDENT SUCCESS	AT-RISK MESA
		5336	5334		5338
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu			\$1,374,954	
	Student Fees				
	Other				
	Total Local Revenue			\$1,374,954	
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$108,262		\$55,214	
	Other				
	Total State Revenue	\$108,262		\$55,214	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$108,262	\$0	\$1,430,168	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$75,586		\$910,799	
	140 Other Certificated				
	150 Office				
	160 Paraprofessional			\$31,659	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$75,586		\$942,458	
	210 State Retirement	\$17,972		\$211,416	
	220 Social Security	\$5,663		\$70,576	
	230-290 Other Employee Benefits	\$9,041		\$205,718	
	Total Employee Benefits	\$32,676		\$487,710	
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$108,262	\$0	\$1,430,168	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$108,262	\$0	\$1,430,168	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 Special Populations (D) PARK CITY DISTRICT		AT-RISK GANG PREVENTION	YOUTH IN CUSTODY	ENHANCEMENTS FOR ACCELERATED STUDENTS	GIFTED AND TALENTED
		5339	5340	Acc Students	5331
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$479,077
	Student Fees				
	Other				
	Total Local Revenue				\$479,077
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$1,500			\$22,351
	Other				
	Total State Revenue	\$1,500			\$22,351
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$1,500	\$0	\$0	\$501,428
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				\$313,063
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				\$313,063
	210 State Retirement				\$74,043
	220 Social Security				\$23,705
	230-290 Other Employee Benefits				\$72,169
	Total Employee Benefits				\$169,917
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				\$989
	580 Travel	\$1,500			\$11,436
	Total Purchased Services	\$1,500			\$12,425
	610 Supplies				\$6,023
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				\$6,023
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$1,500	\$0	\$0	\$501,428
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,500	\$0	\$0	\$501,428
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 Special Populations (D) PARK CITY DISTRICT		ADVANCED PLACEMENT	CONCURRENT ENROLLMENT	HIGHLY IMPACTED SCHOOLS	INTL BACCALAURETTE
		5332	5333	5366	5612
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$63,833	\$12,348		
	Other				
	Total State Revenue	\$63,833	\$12,348		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$63,833	\$12,348	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$39,188	\$12,348		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$39,188	\$12,348		
	210 State Retirement	\$9,269			
	220 Social Security	\$2,971			
	230-290 Other Employee Benefits	\$12,405			
	Total Employee Benefits	\$24,645			
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$63,833	\$12,348	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$63,833	\$12,348	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 Restricted State or Federal (H) PARK CITY DISTRICT		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	UPASS	CHARTER SCHOOL - LOCAL REPLACEMENT
		SCHEDULE H	5610	0100	5699	5867
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$2,921,257				
	Student Fees					
	Other					
	Total Local Revenue	\$2,921,257				
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$552,499	\$7,650			
	Other	\$1,690,361				
	Total State Revenue	\$2,242,860	\$7,650			
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$5,164,117	\$7,650	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$3,108,138				
	140 Other Certificated	\$17,436				
	150 Office					
	160 Paraprofessional	\$374,466				
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$3,500,040				
	210 State Retirement	\$649,958				
	220 Social Security	\$232,841				
	230-290 Other Employee Benefits	\$474,957				
	Total Employee Benefits	\$1,357,756				
	300 Professional & Technical	\$42,932	\$7,650			
	400 Property Services					
	500 Other (Except Travel)	\$9,436				
	580 Travel	\$36,699				
	Total Purchased Services	\$89,067	\$7,650			
	610 Supplies	\$54,978				
	620 Energy					
	630 Food					
	641 Textbooks	\$64,698				
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies	\$64,164				
	680 Maintenance Supplies					
	Total Supplies and Materials	\$183,840				
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$33,414				
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$33,414				
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$5,164,117	\$7,650	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$5,164,117	\$7,650	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 Restricted State or Federal (H) PARK CITY DISTRICT		STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS
		5846	5845	7625	5320
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 Restricted State or Federal (H) PARK CITY DISTRICT		PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	CRITICAL LANGUAGES
		5415	5420	5368	5635
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$2,127,470
	Student Fees				
	Other				
	Total Local Revenue				\$2,127,470
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant		\$449,587	\$24,437	\$50,000
	Other				
	Total State Revenue		\$449,587	\$24,437	\$50,000
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$449,587	\$24,437	\$2,177,470
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$77,772		\$1,449,639
	140 Other Certificated			\$17,436	
	150 Office				
	160 Paraprofessional		\$144,375		\$16,361
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$222,147	\$17,436	\$1,466,000
	210 State Retirement		\$28,822	\$2,570	\$224,961
	220 Social Security		\$17,017	\$1,060	\$82,174
	230-290 Other Employee Benefits		\$11,382	\$3,371	\$362,908
	Total Employee Benefits		\$57,221	\$7,001	\$670,043
	300 Professional & Technical		\$14,591		
	400 Property Services				
	500 Other (Except Travel)		\$7,669		
	580 Travel		\$36,316		\$172
	Total Purchased Services		\$58,576		\$172
	610 Supplies		\$53,484		\$775
	620 Energy				
	630 Food				
	641 Textbooks		\$270		\$40,480
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies		\$24,475		
	680 Maintenance Supplies				
	Total Supplies and Materials		\$78,229		\$41,255
	710 Land & Improvements				
	720 Buildings				
	730 Equipment		\$33,414		
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property		\$33,414		
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$449,587	\$24,437	\$2,177,470
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$449,587	\$24,437	\$2,177,470
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 Restricted State or Federal (H) PARK CITY DISTRICT		INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN
		5862	5646	5470	5840
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 Restricted State or Federal (H) PARK CITY DISTRICT		EDUCATOR SALARY ADJUSTMENTS	ENHANCEMENT FOR ACCELERATED STUDENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION
		5876	5330	5636	5674
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$42,645			
	Student Fees				
	Other				
	Total Local Revenue	\$42,645			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other	\$1,661,790			
	Total State Revenue	\$1,661,790			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$1,704,435	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$1,316,575			
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$1,316,575			
	210 State Retirement	\$289,958			
	220 Social Security	\$97,902			
	230-290 Other Employee Benefits				
	Total Employee Benefits	\$387,860			
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$1,704,435	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,704,435	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 Restricted State or Federal (H) PARK CITY DISTRICT		INTERGENERATIONAL POVERTY	K-3 READING	ANTI-BULLYING PRGOGRAM	OTHER STATE
		5676	5805	5664	
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu		\$720,503		\$30,639
	Student Fees				
	Other				
	Total Local Revenue		\$720,503		\$30,639
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				\$20,825
	Other		\$28,571		
	Total State Revenue		\$28,571		\$20,825
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$749,074	\$0	\$51,464
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$264,152		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional		\$213,730		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$477,882		
	210 State Retirement		\$103,647		
	220 Social Security		\$34,688		
	230-290 Other Employee Benefits		\$97,296		
	Total Employee Benefits		\$235,631		
	300 Professional & Technical		\$10,683		\$10,008
	400 Property Services				
	500 Other (Except Travel)				\$1,767
	580 Travel		\$211		
	Total Purchased Services		\$10,894		\$11,775
	610 Supplies		\$719		
	620 Energy				
	630 Food				
	641 Textbooks		\$23,948		
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				\$39,689
	680 Maintenance Supplies				
	Total Supplies and Materials		\$24,667		\$39,689
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$749,074	\$0	\$51,464
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$749,074	\$0	\$51,464
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 Restricted State or Federal (H) PARK CITY DISTRICT		OTHER FEDERAL
REVENUES	Beginning Fund Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	
	Total Local Revenue	
	3000 - State Sources	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	
	Other	
	Total State Revenue	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	
	Total Federal Revenue	
	TOTAL REVENUES and BEGINNING BALANCE	\$0
EXPENDITURES	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	
	Total Salaries	
	210 State Retirement	
	220 Social Security	
	230-290 Other Employee Benefits	
	Total Employee Benefits	
	300 Professional & Technical	
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	
	Total Purchased Services	
	610 Supplies	
	620 Energy	
	630 Food	
	641 Textbooks	
	644 Library Books	
	650-660 Periodicals, AV Materials	
	670 Computer Supplies	
	680 Maintenance Supplies	
	Total Supplies and Materials	
	710 Land & Improvements	
	720 Buildings	
	730 Equipment	
	740 Infrastructure	
	750 Media Materials	
	790 Depreciation	
	Total Property	
	810-820 Dues, Fees, Judgments	
	830 Interest	
	840 Redemption of Principal	
	850 Contingency	
	860 Indirect Costs - No Restricted	
	870 Indirect Costs - Restricted	
	890 Miscellaneous Objects	
	Total Other Objects	
	SUBTOTAL EXPENDITURES	\$0
	900 Other Financing Uses (Sources)	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0

Program Report School Year 2016-2017 One-Time and Other Bills (I) PARK CITY DISTRICT		TOTALS	TEACHER MATERIALS & SUPPLIES	MATH SCIENCE TEACHER RECRUITMENT	USTAR	BEVERLEY TAYLOR SORENSEN ARTS PROGRAM
		SCHEDULE I	5868	5807	5881	5882
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$6,978				\$6,978
	Student Fees					
	Other					
	Total Local Revenue	\$6,978				\$6,978
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other	\$301,109	\$58,380		\$127,566	\$29,082
	Total State Revenue	\$301,109	\$58,380		\$127,566	\$29,082
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$308,087	\$58,380	\$0	\$127,566	\$36,060
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$183,645			\$97,877	\$25,169
	140 Other Certificated					
	150 Office					
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$183,645			\$97,877	\$25,169
	210 State Retirement	\$41,138			\$22,242	\$5,031
	220 Social Security	\$13,927			\$7,447	\$1,925
	230-290 Other Employee Benefits	\$3,935				\$3,935
	Total Employee Benefits	\$59,000			\$29,689	\$10,891
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel					
	Total Purchased Services	\$0				
	610 Supplies	\$58,380	\$58,380			
	620 Energy					
	630 Food					
	641 Textbooks					
	644 Library Books	\$7,062				
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$65,442	\$58,380			
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$0				
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$308,087	\$58,380	\$0	\$127,566	\$36,060
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$308,087	\$58,380	\$0	\$127,566	\$36,060
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 One-Time and Other Bills (I) PARK CITY DISTRICT		LIBRARY BOOKS & ELECTRONIC RESOURCES	PERFORMANCE BASED COMPENSATION	CAPITOL TOURS	JOB ENHANCEMENT - PEJEP
		5810	5877	5808	5861
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other	\$7,062			\$79,019
	Total State Revenue	\$7,062			\$79,019
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$7,062	\$0	\$0	\$79,019
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				\$60,599
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				\$60,599
	210 State Retirement				\$13,865
	220 Social Security				\$4,555
	230-290 Other Employee Benefits				
	Total Employee Benefits				\$18,420
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books	\$7,062			
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$7,062			
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$7,062	\$0	\$0	\$79,019
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$7,062	\$0	\$0	\$79,019
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 One-Time and Other Bills (I) PARK CITY DISTRICT		PARA-EDUCATOR FUNDING	STUDENT LEADERSHIP SKILLS
		5685	5816
REVENUES	Beginning Fund Balance	\$0	\$0
	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	Total Local Revenue		
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		
	Total State Revenue		
	4000 - Federal Revenue		
	Unrestricted		
	Restricted		
	Total Federal Revenue		
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional		
	140 Other Certificated		
	150 Office		
	160 Paraprofessional		
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	Total Salaries		
	210 State Retirement		
	220 Social Security		
	230-290 Other Employee Benefits		
	Total Employee Benefits		
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
	Total Purchased Services		
	610 Supplies		
	620 Energy		
	630 Food		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	Total Supplies and Materials		
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		
	740 Infrastructure		
	750 Media Materials		
	790 Depreciation		
	Total Property		
	810-820 Dues, Fees, Judgments		
	830 Interest		
	840 Redemption of Principal		
	850 Contingency		
	860 Indirect Costs - No Restricted		
	870 Indirect Costs - Restricted		
	890 Miscellaneous Objects		
	Total Other Objects		
	SUBTOTAL EXPENDITURES	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0

Program Report School Year 2016-2017 Non-Instructional (J) PARK CITY DISTRICT		TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS	EXPENDABLE TRUST
		SCHEDULE J		Fund 49 or 51	Fund 52	Fund 7X
REVENUES	Beginning Fund Balance	\$4,603,199	\$0	\$397,264	\$0	\$1,784,574
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$5,235,699	\$5,235,699			
	Student Fees	\$535,114	\$535,114			
	Other	\$10,651,323	\$477,721	\$621,339		\$1,921,468
	Total Local Revenue	\$16,422,136	\$6,248,534	\$621,339		\$1,921,468
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$240,609		\$240,609		
	Other					
	Total State Revenue	\$240,609		\$240,609		
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$655,461		\$655,461		
	Total Federal Revenue	\$655,461		\$655,461		
	TOTAL REVENUES and BEGINNING BALANCE	\$21,921,405	\$6,248,534	\$1,914,673	\$0	\$3,706,042
EXPENDITURES	110 Gen. Dist. Administrative	\$199,160	\$78,118			\$121,042
	120 School Administrative					
	130 Certificated Instructional	\$69,098	\$69,098			
	140 Other Certificated					
	150 Office	\$44,903	\$44,903			
	160 Paraprofessional	\$565,528	\$371,075			\$194,453
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$795,698	\$265,429	\$530,269		
	Total Salaries	\$1,674,387	\$828,623	\$530,269		\$315,495
	210 State Retirement	\$306,707	\$127,244	\$108,092		\$71,371
	220 Social Security	\$124,796	\$62,374	\$38,615		\$23,807
	230-290 Other Employee Benefits	\$374,780	\$177,857	\$120,448		\$76,475
	Total Employee Benefits	\$806,283	\$367,475	\$267,155		\$171,653
	300 Professional & Technical	\$6,420,621	\$86,029	\$2,000		
	400 Property Services	\$9,903		\$9,903		
	500 Other (Except Travel)	\$1,429,301	\$59,267	\$44,904		\$1,325,130
	580 Travel	\$13,416	\$10,415	\$15		\$2,986
	Total Purchased Services	\$7,873,241	\$155,711	\$56,822		\$1,328,116
	610 Supplies	\$356,964	\$101,099	\$44,898		\$210,967
	620 Energy					
	630 Food	\$575,577	\$33,141	\$542,436		
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$932,541	\$134,240	\$587,334		\$210,967
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$40,662	\$6,546	\$34,116		
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$40,662	\$6,546	\$34,116		
	810-820 Dues, Fees, Judgments	\$22,284	\$22,284			
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects	\$4,733,655	\$4,733,655			
	Total Other Objects	\$4,755,939	\$4,755,939			
	SUBTOTAL EXPENDITURES	\$16,083,053	\$6,248,534	\$1,475,696	\$0	\$2,026,231
	900 Other Financing Uses (Sources)	(\$382,886)	\$0	(\$190,000)	\$0	(\$192,886)
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$15,700,167	\$6,248,534	\$1,285,696	\$0	\$1,833,345
	SUBTOTAL (Revenues Minus Expenditures)	\$6,221,238	\$0	\$628,977	\$0	\$1,872,697

Program Report School Year 2016-2017 Non-Instructional (J) PARK CITY DISTRICT		INTERNAL SERVICE FUNDS
		3900
REVENUES	Beginning Fund Balance	\$2,421,361
	1000 - Local Sources	
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	\$7,630,795
	Total Local Revenue	\$7,630,795
	3000 - State Sources	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	
	Other	
	Total State Revenue	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	
	Total Federal Revenue	
	TOTAL REVENUES and BEGINNING BALANCE	\$10,052,156
EXPENDITURES	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	
	Total Salaries	
	210 State Retirement	
	220 Social Security	
	230-290 Other Employee Benefits	
	Total Employee Benefits	
	300 Professional & Technical	\$6,332,592
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	
	Total Purchased Services	\$6,332,592
	610 Supplies	
	620 Energy	
	630 Food	
	641 Textbooks	
	644 Library Books	
	650-660 Periodicals, AV Materials	
	670 Computer Supplies	
	680 Maintenance Supplies	
	Total Supplies and Materials	
	710 Land & Improvements	
	720 Buildings	
	730 Equipment	
	740 Infrastructure	
	750 Media Materials	
	790 Depreciation	
	Total Property	
	810-820 Dues, Fees, Judgments	
	830 Interest	
	840 Redemption of Principal	
	850 Contingency	
	860 Indirect Costs - No Restricted	
	870 Indirect Costs - Restricted	
	890 Miscellaneous Objects	
	Total Other Objects	
	SUBTOTAL EXPENDITURES	\$6,332,592
	900 Other Financing Uses (Sources)	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$6,332,592
	SUBTOTAL (Revenues Minus Expenditures)	\$3,719,564

Program Report School Year 2016-2017 Capital and Debt Service (K) PARK CITY DISTRICT		TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE
		SCHEDULE K	Fund 31	Fund 32	Fund 40
REVENUES	Beginning Fund Balance	\$21,662,998	\$0	\$21,662,998	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$5,027,233		\$5,027,233	
	Student Fees				
	Other	\$601,022		\$601,022	
	Total Local Revenue	\$5,628,255		\$5,628,255	
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue	\$0			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0			
	TOTAL REVENUES and BEGINNING BALANCE	\$27,291,253	\$0	\$27,291,253	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$0			
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits	\$0			
	300 Professional & Technical				
	400 Property Services	\$3,468,592		\$3,468,592	
	500 Other (Except Travel)				
	580 Travel	\$3,388		\$3,388	
	Total Purchased Services	\$3,471,980		\$3,471,980	
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies	\$212		\$212	
	680 Maintenance Supplies				
	Total Supplies and Materials	\$212		\$212	
	710 Land & Improvements	\$2,035		\$2,035	
	720 Buildings				
	730 Equipment	\$2,195,874		\$2,195,874	
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property	\$2,197,909		\$2,197,909	
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects	\$0			
	SUBTOTAL EXPENDITURES	\$5,670,101	\$0	\$5,670,101	\$0
	900 Other Financing Uses (Sources)	(\$27,338)	\$0	(\$27,338)	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$5,642,763	\$0	\$5,642,763	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$21,648,490	\$0	\$21,648,490	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY	TITLE IB - READING SKILLS IMPROVEMENT CY
		SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue	\$0				
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	Total State Revenue	\$0				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$384,212		\$317,687		
	Total Federal Revenue	\$384,212		\$317,687		
	TOTAL REVENUES and BEGINNING BALANCE	\$384,212	\$0	\$317,687	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$97,476		\$73,046		
	140 Other Certificated					
	150 Office					
	160 Paraprofessional	\$147,195		\$139,812		
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$244,671		\$212,858		
	210 State Retirement	\$44,752		\$38,798		
	220 Social Security	\$18,687		\$16,252		
	230-290 Other Employee Benefits	\$34,620		\$31,161		
	Total Employee Benefits	\$98,059		\$86,211		
	300 Professional & Technical	\$13,000				
	400 Property Services					
	500 Other (Except Travel)	\$4,988				
	580 Travel	\$3,000				
	Total Purchased Services	\$20,988				
	610 Supplies	\$20,494		\$18,618		
	620 Energy					
	630 Food					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$20,494		\$18,618		
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$0				
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$384,212	\$0	\$317,687	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$384,212	\$0	\$317,687	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		TITLE I B3 - EVEN START FAMILY LITERACY PY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN PY	TITLE IC - MIGRATORY CHILDREN CY
		Prior Year	Current Year	Prior Year	Current Year
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		TITLE ID - NEGLECTED AND DELINQUENT PY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM PY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY
		Prior Year	Current Year	Prior Year	Current Year
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		TITLE IG - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION
		AP	Teacher Quality	Ed Tech	ELA
	Beginning Fund Balance	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted		\$35,665		\$30,860
	Total Federal Revenue		\$35,665		\$30,860
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$35,665	\$0	\$30,860
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$8,000		\$16,430
	140 Other Certificated				
	150 Office				
	160 Paraprofessional		\$6,660		\$723
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$14,660		\$17,153
	210 State Retirement		\$1,895		\$4,059
	220 Social Security		\$1,122		\$1,313
	230-290 Other Employee Benefits				\$3,459
	Total Employee Benefits		\$3,017		\$8,831
	300 Professional & Technical		\$13,000		
	400 Property Services				
	500 Other (Except Travel)		\$4,988		
	580 Travel				\$3,000
	Total Purchased Services		\$17,988		\$3,000
	610 Supplies				\$1,876
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				\$1,876
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$35,665	\$0	\$30,860
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$35,665	\$0	\$30,860

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		TITLE IV A - SAFE AND DRUG FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS PY
		Drug Free		Subpart 2	Prior Year
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN
		Current Year	Assessment	R&LI	Homeless
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		TITLE II B - MATH AND SCIENCE	OTHER NCLB	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA
		Math and Science	Other NCLB	Sch Improv Grants	7664
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		ARRA TITLE I - ESEA	ARRA PRE-SCHOOL	ARRA EDUJOBS	ARRA SLDS
		7662	7667	7669	Utah Data Assessment
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY	TITLE IB - READING SKILLS IMPROVEMENT CY
	SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE I B3 - EVEN START FAMILY LITERACY PY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN PY	TITLE IC - MIGRATORY CHILDREN CY
	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE ID - NEGLECTED AND DELINQUENT PY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM PY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY
	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE 1G - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION
	AP	Teacher Quality	Ed Tech	ELA
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE IV A - SAFE AND DRUG FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS PY
	Drug Free		Subpart 2	Prior Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN
	Current Year	Assessment	R&LI	Homeless
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE II B - MATH AND SCIENCE	OTHER NCLB	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA
	Math and Science	Other NCLB	Sch Improv Grants	7664
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2016-2017 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	ARRA TITLE I - ESEA	ARRA PRE-SCHOOL	ARRA EDUJOBS	ARRA SLDS
	7662	7667	7669	Utah Data Assessment
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0