School Year 2013- 2014





District:	PARK CITY DISTRICT 22						
Prepared By:	Park City Date: 10/10/2014						
Email Address:	thauber@pcschools.us	thauber@pcschools.us					
I certify that the the best of my kr	are true						
Business Administrator:	Park City	Date:	10/10/2014				
Email Address:	thauber@pcschools.us						

Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2014

	ogram Report Summary hool Year 2013-2014	TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS
	RK CITY DISTRICT	SCHEDULES A-L				
	Beginning Fund Balance	\$35,996,808	\$14,446,547	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$51,687,493	\$36,604,385	\$2,220,735	\$857,351	\$147,140
	Student Fees	\$974,278	\$124,495			\$4,465
	Other	\$5,476,002	\$3,623,857			
	Total Local Revenue	\$58,137,773	\$40,352,737	\$2,220,735	\$857,351	\$151,604
S	3000 - State Sources					
EVENUES	Unrestricted Unrestricted	(\$130,228)	(\$130,228)			
N.	Restricted Local Disc Block Grant	\$1,909,789	\$967,246			\$250,258
	Other	\$1,904,271	\$81,384	\$10,606		
~	Total State Revenue	\$3,683,832	\$918,402	\$10,606		\$250,258
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$1,766,718	\$46,367	\$692,238	\$30,248	
	Total Federal Revenue	\$1,766,718	\$46,367	\$692,238	\$30,248	
	TOTAL REVENUES and BEGINNING BALANCE	\$99,585,131	\$55,764,053	\$2,923,579	\$887,599	\$401,862
	110 Gen. Dist. Administrative	\$780,223	\$635,208			
	120 School Administrative	\$1,519,338	\$1,332,678	\$43,783		
	130 Certificated Instructional	\$18,474,922	\$12,843,289	\$1,356,270	\$521,045	\$217,762
	140 Other Certificated	\$1,502,156	\$1,464,890			\$4,107
	150 Office	\$1,155,070	\$1,084,130	\$14,500		\$1,893
	160 Paraprofessional	\$3,007,874	\$1,553,731	\$484,486		\$14,459
	170 Student Transportation	\$918,764	\$918,764			
	180 Operation & Maintenance	\$1,895,304	\$1,895,304			
	190 Other Classified	\$762,067	\$66,219	\$11,525	\$699	
	Total Salaries	\$30,015,718	\$21,794,213	\$1,910,564	\$521,744	\$238,221
	210 State Retirement	\$6,104,881	\$4,581,507	\$400,450	\$108,663	\$46,588
	220 Social Security	\$2,228,108	\$1,635,407	\$144,418	\$39,439	\$17,651
	230-290 Other Employee Benefits	\$6,701,255	\$5,467,417	\$377,973	\$110,194	\$55,084
	Total Employee Benefits	\$15,034,244	\$11,684,331	\$922,841	\$258,296	\$119,323
	300 Professional & Technical	\$505,299	\$300,232	\$58,019	\$4,996	
	400 Property Services	\$3,711,469	\$1,318,483		±10.004	±4.700
	500 Other (Except Travel) 580 Travel	\$1,053,400 \$307,903	\$744,405 \$217,712	\$10,472	\$10,884	\$4,799 \$6,246
	Total Purchased Services					
S		\$5,578,072	\$2,580,832	\$68,491	\$30,839	\$11,045
RE	610       Supplies         620       Energy         630       Food         641       Textbooks         644       Library Books	\$2,607,656 \$1,495,845	\$2,285,483 \$1,495,845	\$15,918	\$51,306	\$6,750
T	630 Energy	\$1,493,843	\$1,493,843	\$977	\$6,339	
DI	641 Textbooks	\$397,586	\$346,453	φ,,,	\$215	
N.	644 Library Books	\$45,389	\$41,069		4213	
EXP	650-660 Periodicals, AV Materials	\$194,711	\$109,186			
ш	670 Computer Supplies	\$565,383	\$530,746	\$4,689	\$3,257	\$14,500
	680 Maintenance Supplies	\$132,455	\$132,455			
	Total Supplies and Materials	\$6,018,329	\$4,976,220	\$21,584	\$61,117	\$21,250
	710 Land & Improvements					. ,
	720 Buildings					
	730 Equipment	\$3,006,753	\$111,833	\$100	\$15,603	
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$3,006,753	\$111,833	\$100	\$15,603	
	810-820 Dues, Fees, Judgments	\$17,769	\$2,096			
	830 Interest	\$258,927	(\$88)			
	840 Redemption of Principal	\$3,701,076				
	850 Contingency	\$55,582				
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted	\$12,023				\$12,023
	890 Miscellaneous Objects	\$38,717	\$38,717			
	Total Other Objects	\$4,084,094	\$40,725			\$12,023
	SUBTOTAL EXPENDITURES	\$63,737,210	\$41,188,154	\$2,923,579	\$887,599	\$401,863
	900 Other Financing Uses (Sources)	(\$19,692)	(\$19,692)	\$0	\$0	
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$63,717,518	\$41,168,462	\$2,923,579	\$887,599	
	SUBTOTAL (Revenues Minus Expenditures)	\$35,867,612	\$14,595,591	\$0	\$0	\$0

	ogram Report Summary	RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON- INSTRUCTIONAL	CAPITAL AND DEBT SERVICE
	hool Year 2013-2014 \RK CITY DISTRICT				
	Beginning Fund Balance	\$0	\$0	\$1,173,602	\$20,376,659
	1000 - Local Sources	<b>40</b>		<i>\\</i>	\$20,570,055
	Property Tax & Fees in Lieu	\$2,359,499	\$40,624	\$1,327,141	\$8,127,434
	Student Fees			\$845,319	
	Other			\$1,325,115	\$527,030
	Total Local Revenue	\$2,359,499	\$40,624	\$3,497,575	\$8,654,463
REVENUES	3000 - State Sources Unrestricted Unrestricted				
R	Restricted Local Disc Block Grant	\$433,687		\$211,863	\$46,735
	Other	\$1,477,274	\$335,007		
~	Total State Revenue	\$1,910,961	\$335,007	\$211,863	\$46,735
	4000 - Federal Revenue				
	Unrestricted				
	Restricted Total Federal Revenue			\$666,023	
		¢4 270 460	¢275 621	\$666,023	¢20.077.957
	TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$4,270,460	\$375,631	\$5,549,063 \$119,925	\$29,077,857
	120 School Administrative	\$8,058		\$134,819	
	130 Certificated Instructional	\$2,784,546	\$257,122	\$392,236	
	140 Other Certificated			\$33,159	
	150 Office			\$54,547	
	160 Paraprofessional	\$216,914		\$615,478	
	170 Student Transportation 180 Operation & Maintenance				
	190 Other Classified	\$2,282		\$680,795	
	Total Salaries	\$3,011,800	\$257,122	\$2,030,959	
	210 State Retirement	\$541,646	\$55,832	\$330,149	
	220 Social Security	\$204,213	\$19,505	\$149,731	
	230-290 Other Employee Benefits	\$331,810		\$337,810	
	Total Employee Benefits	\$1,077,668	\$75,337	\$817,690	
	300 Professional & Technical	\$37,473		\$79,580	\$25,000
	400 Property Services 500 Other (Except Travel)	\$4,500 \$2,655		\$16,687 \$282,270	\$2,371,799 \$8,388
	580 Travel	\$46,054		\$11,961	<i><i><i>ϕ</i>0,000</i></i>
	Total Purchased Services	\$90,682		\$390,497	\$2,405,186
ES	610 Supplies	\$17,459	\$38,852	\$164,800	\$22,961
۱ <u>۶</u>	620 Energy				
	630 Food	150.000		\$536,659	
L	641 Textbooks 644 Library Books	\$50,808	\$4,320	\$110	
EXPENDITURES	650-660 Periodicals, AV Materials		φ4,320		\$85,525
"	670 Computer Supplies	\$7,573		\$4,620	
	680 Maintenance Supplies				
	Total Supplies and Materials	\$75,839	\$43,172	\$706,188	\$108,486
	710 Land & Improvements				
	720 Buildings 730 Equipment	#14 477			\$2,846,733
	740 Infrastructure	\$14,473		\$17,812	\$2,640,733
	750 Media Materials				
	790 Depreciation				
	Total Property	\$14,473		\$17,812	\$2,846,733
	810-820 Dues, Fees, Judgments			\$13,673	\$2,000
	830 Interest				\$259,015
	840 Redemption of Principal 850 Contingency				\$3,701,076
	860 Indirect Costs - No Restricted				±55,502
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects			\$13,673	\$4,017,673
	SUBTOTAL EXPENDITURES	\$4,270,461	\$375,631	\$3,976,820	\$9,378,078
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$4,270,461	\$375,631	\$3,976,820	\$9,378,078
	SUBTOTAL (Revenues Minus Expenditures)	(\$1)	\$0	\$1,572,243	\$19,699,779

	ogram Report Summary	NO CHILD LEFT BEHIND (NCLB)
	nool Year 2013-2014	
PA	RK CITY DISTRICT	
	Beginning Fund Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	\$3,185
	Student Fees	
	Other	
	Total Local Revenue	\$3,185
Ś	3000 - State Sources	
REVENUES	Unrestricted Unrestricted	
No.	Restricted Local Disc Block Grant	
	Other	
~	Total State Revenue	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	\$331,842
	Total Federal Revenue	\$331,842
	TOTAL REVENUES and BEGINNING BALANCE	\$335,027
	110 Gen. Dist. Administrative	\$25,089
	120 School Administrative	
	130 Certificated Instructional	\$102,652
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	\$122,807
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	\$547
	Total Salaries	\$251,096
	210 State Retirement	\$40,047
	220 Social Security	\$17,744
	230-290 Other Employee Benefits	\$20,967
_ [	Total Employee Benefits	\$78,758
	300 Professional & Technical	
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	\$500
[	Total Purchased Services	\$500
ŝ	610 Supplies	\$4,128
EXPENDITURES	620 Energy	
El	630 Food	\$346
<b>9</b>	641 Textbooks	
	644 Library Books	
X	650-660 Periodicals, AV Materials	
_	670 Computer Supplies	
	680 Maintenance Supplies	
	Total Supplies and Materials	\$4,473
	710 Land & Improvements	
	720 Buildings	
	730 Equipment	\$199
	740 Infrastructure	
	750 Media Materials	
	790 Depreciation	
	Total Property	\$199
	810-820 Dues, Fees, Judgments	
	830 Interest	
	840 Redemption of Principal	
	850 Contingency	
	860 Indirect Costs - No Restricted	
	870 Indirect Costs - Restricted	
	890 Miscellaneous Objects	
	Total Other Objects	
ŀ	SUBTOTAL EXPENDITURES	\$335,027
	900 Other Financing Uses (Sources)	\$333,027
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$335,027
	SUBTOTAL (Revenues Minus Expenditures)	\$0
	Sobronae (nevenues minus Expenditures)	

	ogram Report School Year 2013-2014 neral Education (A)	TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	TORT LIABILITY
	RK CITY DISTRICT	SCHEDULE A	VAR	5201	5315,0600,5371	0700
	Beginning Fund Balance	\$14,446,547	\$14,446,547	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$36,604,385	\$34,510,259	\$916,351	\$1,177,775	
	Student Fees	\$124,495	\$124,495			
	Other	\$3,623,857	\$3,616,994		\$6,863	
	Total Local Revenue	\$40,352,737	\$38,251,748	\$916,351	\$1,184,637	
S	3000 - State Sources					
ШЭ	Unrestricted Unrestricted	(\$130,228)	(\$130,228)			
REVENUES	Restricted Local Disc Block Grant	\$967,246	\$183,264		\$783,982	
N N	Other	\$81,384	\$81,384			
~	Total State Revenue	\$918,402	\$134,420		\$783,982	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$46,367	\$46,367			
	Total Federal Revenue	\$46,367	\$46,367			
	TOTAL REVENUES and BEGINNING BALANCE	\$55,764,053	\$52,879,082	\$916,351	\$1,968,619	\$0
	110 Gen. Dist. Administrative	\$635,208	\$635,208			
	120 School Administrative	\$1,332,678	\$1,332,678			
	130 Certificated Instructional	\$12,843,289	\$12,246,071	\$597,218		
	140 Other Certificated	\$1,464,890	\$1,464,890			
	150 Office	\$1,084,130	\$1,004,796		\$79,334	
	160 Paraprofessional	\$1,553,731	\$1,506,912		\$46,818	
	170 Student Transportation	\$918,764	\$541		\$918,224	
	180 Operation & Maintenance	\$1,895,304	\$1,895,304			
	190 Other Classified	\$66,219	\$65,638	\$461	\$119	
	Total Salaries	\$21,794,213	\$20,152,038	\$597,679	\$1,044,495	
	210 State Retirement	\$4,581,507	\$4,251,584	\$130,844	\$199,079	
	220 Social Security	\$1,635,407	\$1,512,126		\$78,032	
	230-290 Other Employee Benefits	\$5,467,417	\$4,943,852	\$142,579	\$380,986	
	Total Employee Benefits	\$11,684,331	\$10,707,562	\$318,672	\$658,097	
	300 Professional & Technical	\$300,232	\$294,304		\$5,928	
	400 Property Services	\$1,318,483	\$1,310,701		\$7,782	
	500 Other (Except Travel)	\$744,405	\$925,127		(\$180,722)	
	580 Travel	\$217,712	\$215,816		\$1,896	
S	Total Purchased Services	\$2,580,832	\$2,745,948		(\$165,117)	
	610 Supplies	\$2,285,483	\$2,248,390		\$37,093	
EXPENDITURE	620 Energy	\$1,495,845	\$1,256,081		\$239,764	
1d	630 Food	\$34,983	\$34,983			
L	641 Textbooks 644 Library Books	\$346,453	\$346,453			
A	650-660 Periodicals, AV Materials	\$41,069 \$109,186	\$41,069		\$349	
Ê	670 Computer Supplies	\$530,746	\$509,263		\$21,483	
	680 Maintenance Supplies	\$132,455	40007200		\$132,455	
	Total Supplies and Materials	\$4,976,220	\$4,545,076		\$431,144	
	710 Land & Improvements	ΨΤ, 57 0,220	0/0,c+0,r-y		p+31,144	
	720 Buildings					
	730 Equipment	\$111,833	\$111,833			
	740 Infrastructure		. ,			
	750 Media Materials					İ
	790 Depreciation					
	Total Property	\$111,833	\$111,833			
	810-820 Dues, Fees, Judgments	\$2,096	\$2,096			
	830 Interest	(\$88)	(\$88)			
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects	\$38,717	\$38,717			
	Total Other Objects	\$40,725	\$40,725			
	SUBTOTAL EXPENDITURES	\$41,188,154	\$38,303,183	\$916,351	\$1,968,619	\$0
	900 Other Financing Uses (Sources)	(\$19,692)	(\$19,692)	\$0	\$0	
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$41,168,462	\$38,283,491	\$916,351	\$1,968,619	
	SUBTOTAL (Revenues Minus Expenditures)	\$14,595,591	\$14,595,591	\$0	\$0	\$0

	ogram Report School Year 2013-2014 ecial Education (B)	TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE
	ARK CITY DISTRICT	SCHEDULE B	1200-1295	7524	7526	1215
	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$2,220,735	\$2,171,988			\$48,747
	Student Fees					
	Other					
	Total Local Revenue	\$2,220,735	\$2,171,988			\$48,747
S	3000 - State Sources					
EVENUES	Unrestricted Unrestricted					
L	Restricted Local Disc Block Grant					
N	Other	\$10,606				
~	Total State Revenue	\$10,606				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$692,238		\$674,334		
	Total Federal Revenue	\$692,238		\$674,334		
	TOTAL REVENUES and BEGINNING BALANCE	\$2,923,579	\$2,171,988	\$674,334	\$0	\$48,747
	110 Gen. Dist. Administrative					
	120 School Administrative	\$43,783		\$43,783		
	130 Certificated Instructional	\$1,356,270	\$1,017,977	\$307,755		\$22,093
	140 Other Certificated					<u> </u>
	150 Office	\$14,500	\$322	\$14,178		
	160 Paraprofessional	\$484,486	\$449,226	\$31,081		
	170 Student Transportation					
	180 Operation & Maintenance	411 F2F	¢1.401	¢10.024		
	190 Other Classified Total Salaries	\$11,525	\$1,491	\$10,034		
		\$1,910,564	\$1,469,016	\$406,830		\$22,093
	210 State Retirement	\$400,450	\$310,770	\$81,044		\$5,781
	220 Social Security 230-290 Other Employee Benefits	\$144,418	\$111,062	\$30,509		\$2,205 \$18,668
	Total Employee Benefits	\$377,973	\$281,116			
		\$922,841	\$702,948	\$177,759		\$26,654
	300         Professional & Technical           400         Property Services	\$58,019		\$58,019		
	500 Other (Except Travel)					
	580 Travel	\$10,472		\$10,472		
	Total Purchased Services	\$68,491		\$68,491		
S		\$15,918	\$24	\$15,489		
Ř	620 Energy	<i><i><i></i></i></i>	Ψ <u></u> .	<i>\\</i>		
E	630 Food	\$977		\$977		
Ē	641 Textbooks					
μ	644 Library Books					
EXPENDITUR	650-660 Periodicals, AV Materials					
	670 Computer Supplies	\$4,689		\$4,689		
	680 Maintenance Supplies					
	Total Supplies and Materials	\$21,584	\$24	\$21,154		
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$100		\$100		
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$100		\$100		
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$2,923,579		\$674,334	\$0	\$48,747
	900 Other Financing Uses (Sources)	\$0				\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,923,579	0 1	\$674,334	\$0	\$48,747
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

PARK CITY DISTRICT         752         1278           Beginning Pure Balance         50         50           Property RA & Fees In Lieu         1         1           Student Fees         1         1           Total Local Sources         1         1           Student Fees         1         1           Total Local Revenue         1         1           Student Fees         1         1           Other         1         1           Student Fees         1         1           Other         1         1           Student Fees         1         1           Student Fees         1         1           Other         1         1           Student Revenue         1         1           Unrestricted         1         1           Total Federal Revenue         1         1           Unrestricted         1         1         1           Total Federal Revenue         1         1         1           Unrestricted         1         1         1           130         Choch Carliniterative         1         1           1310         Certificated         1	Sp	ogram Report School Year 2013-2014 ecial Education (B)	PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
20092001 - Local Sources1Property Tax & Fees In Lieu	PA		7522	1278
Property Tax & Fees in Lieu         Image: Student Fees         Image: Student Fees           Other         Image: Student Fees         Image: Student Fees           3000 - State Sources         Image: Student Fees         Image: Student Fees           3000 - State Sources         Image: Student Fees         Image: Student Fees           3000 - State Sources         Image: Student Fees         Image: Student Fees           3000 - State Revenue         Image: Student Fees         Image: Student Fees           3000 - State Revenue         Image: Student Fees         Image: Student Fees           3001 - State Revenue         Image: Student Fees         Image: Student Fees           300 - State Revenue         Image: Student Fees         Image: Student Fees           301 - Gen: Dist Administrative         Image: Student Framework         Image: Student Framework           310 - Gen: Districted Instructional         Image: Student Framework         Image: Student Framework           310 - Gen: Crissified         Image: Student Framework         Image: Student Framework         Image: Student Framework           310 - Gen: Crissified         Image: Student Framework         Image: Student Framework         Image: Student Framework           320 - Student Framework         Image: Student Framework         Image: Student Framework         Image: Student Framework			\$0	\$0
Student Fees				
Other         Other           Total Local Revenue				
State Sources         Image: Sources           Unrestricted Unrestricted         State Sources           Unrestricted Unrestricted         State Sources           Total Socie Revenue         State Sources           Unrestricted Unrestricted         State Sources           Total State Revenue         State Sources           Unrestricted         State Sources           Total Revenue         State Sources           Unrestricted         State Sources           Total State Revenue         State Sources           Unrestricted         State Sources           Total Extent Revenue         State Sources           Unrestricted         State Sources           100 Gen. Dist. Administrative         State Restrement           130 Certificated Instructional         44,179           130 Other Certificated         State Restrement           130 Other Classified         State Restrement				
Sold - State Sources         Image: State Sources           9000-State Sources				
Unrestricted Unrestricted         Image: Control of the second secon				
2Total State Revenue910.0004000 - Federal Revenue1Unrestricted917.904Total Federal Revenue917.9041014 REVENUES and BEGINNING BALANCE917.9041014 REVENUES and BEGINNING BALANCE917.9041014 REVENUES and BEGINNING BALANCE917.9041016 Gen. Dist. Administrative0102 School Administrative0103 Certificated Instructional9265150 Office0150 Office0190 Other Certificated0190 Other Classified020 Social Security911320 Social Security91320 Social Security91320 Social Security91320 Social Security91320 Social Security91320 Other Employee Benefits913,05420 Social Security91320 Professional & Technical0400 Property Services0500 Travel0500 Travel0501 Functioned0502 Travel0502 Travel0503 Food0514 Usary Books0515 Office0520 State Regrege0520 Food0530 Food0541 Usary Books0542 Expendences Supplies0543 Expendences0544 Usary Books0545 Operational & Technical0545 Operational & Technical0545 Operational & Technical0<	S			
2Total State Revenue910.0004000 - Federal Revenue1Unrestricted917.904Total Federal Revenue917.9041014 REVENUES and BEGINNING BALANCE917.9041014 REVENUES and BEGINNING BALANCE917.9041014 REVENUES and BEGINNING BALANCE917.9041016 Gen. Dist. Administrative0102 School Administrative0103 Certificated Instructional9265150 Office0150 Office0190 Other Certificated0190 Other Classified020 Social Security911320 Social Security91320 Social Security91320 Social Security91320 Social Security91320 Social Security91320 Other Employee Benefits913,05420 Social Security91320 Professional & Technical0400 Property Services0500 Travel0500 Travel0501 Functioned0502 Travel0502 Travel0503 Food0514 Usary Books0515 Office0520 State Regrege0520 Food0530 Food0541 Usary Books0542 Expendences Supplies0543 Expendences0544 Usary Books0545 Operational & Technical0545 Operational & Technical0545 Operational & Technical0<	Ξ			
2Total State Revenue910.0004000 - Federal Revenue1Unrestricted917.904Total Federal Revenue917.9041014 REVENUES and BEGINNING BALANCE917.9041014 REVENUES and BEGINNING BALANCE917.9041014 REVENUES and BEGINNING BALANCE917.9041016 Gen. Dist. Administrative0102 School Administrative0103 Certificated Instructional9265150 Office0150 Office0190 Other Certificated0190 Other Classified020 Social Security911320 Social Security91320 Social Security91320 Social Security91320 Social Security91320 Social Security91320 Other Employee Benefits913,05420 Social Security91320 Professional & Technical0400 Property Services0500 Travel0500 Travel0501 Functioned0502 Travel0502 Travel0503 Food0514 Usary Books0515 Office0520 State Regrege0520 Food0530 Food0541 Usary Books0542 Expendences Supplies0543 Expendences0544 Usary Books0545 Operational & Technical0545 Operational & Technical0545 Operational & Technical0<	E.	Restricted Local Disc Block Grant		
Mono Article Line         311,000           4000 - Federal Revenue	Ш			\$10,606
UnrestrictedStarticedRestricted\$17,904Total Federal Revenue\$17,904Total Revenue\$17,904Starting Control Revenue\$19Starting Control	~	Total State Revenue		\$10,606
Restricted         \$17,904           Total RefVIUSEs and BEGINNING BALANCE         \$17,904           10 Gen. Dist. Administrative         \$17,904           120 School Administrative         \$10           130 Gent/faced Instructional         \$265           140 Other Cartificated         \$10           150 Office         \$10           160 Paraprofessional         \$4,179           170 Student Transportation         \$11           180 Operation & Maintenance         \$11           190 Other Classified         \$11,055           190 Other Classified         \$11,055           210 State Retirement         \$11,055           190 Other Classified         \$11,055           210 State Retirement         \$11,055           210 State Retirement         \$11,054           210 State Retirement         \$11,054           210 State Retirement         \$11,054           210 State State Retirement         \$11,054           210 Lande		4000 - Federal Revenue		
Total Federal Revenue       117,904         Total REVENUES and BECINNING BALANCE       \$17,904         110 Gen. Dist. Administrative       11         120 school Administrative       11         130 Certificated Instructional       \$265         140 Other Certificated       11         150 Office       11         160 Paraprofessional & Maintenance       11         150 Office       51         150 Office       51         150 State Retirement       \$11,084         150 State Retirement       \$11,084         150 Professional & Technical       11         150 Professional & Technical       11         150 Professional & Technical       11         150 Supplies       \$406         150 Supplies       \$406         150 Supplies       \$406         150 Supplies <th></th> <th>Unrestricted</th> <th></th> <th></th>		Unrestricted		
TOTAL REVENUES and BEGINNING BALANCE         Dist. Administrative           120 School Administrative         20           120 School Administrative         20           130 Certificated Instructional         \$265           140 Other Certificated         20           150 Office         21           160 Paraprofessional         \$41.79           170 Student Transportation         21           180 Operation & Maintenance         21           190 Other Cassified         21           120 State Retirement         \$1,055           210 State Retirement         \$1,055           210 Social Security         \$155           210 Other Cassified         21           170 Iber Grassified         21           170 Iber Grassified         \$1,054           210 Social Security         \$155           210 Social Security         \$155           210 Social Security         \$1,054           210 Professional & Technical         21           300 Professional & Technical         21           300 Professional & Technical         21           301 Professional & Technical         21           302 Food         21           303 Food         21           304 Food <th></th> <th>Restricted</th> <th>\$17,904</th> <th></th>		Restricted	\$17,904	
110     Gen. Dist. Administrative		Total Federal Revenue	\$17,904	
120School Administrative130Certificated Instructional\$265\$8,180140Other Certificated		TOTAL REVENUES and BEGINNING BALANCE	\$17,904	\$10,606
130 Certificated Instructional       \$265       \$48,180         140 Other Certificated		110 Gen. Dist. Administrative		
140       Other Certificated         150       Office         150       Paraprofessional         150       Paraprofessional         150       Operation & Maintenance         190       Other Classified         190       Other Classified         190       Other Classified         210       State Retirement         1910       State Retirement         1920       State Retirement         1920       State Retirement         210       State Retirement         190       Professional & Technical         100       Professional & Technical         100       Professional & Technical         101       Professional & Technical         102       Professional & Technical         103       Opplies         500       Other (Except Travel)         500       Other (Except Travel)         501       State Retirement         502       Energy         503       Food         504       Intervetores         505       State S		120 School Administrative		
150 Office       979076550001         160 Paraprofessional       \$4,179         170 Student Transportation		130 Certificated Instructional	\$265	\$8,180
160Paraprofessional\$4,179170Student Transportation		140 Other Certificated		
170       Student Transportation         180       Operation & Maintenance         190       Other Classified         190       Other Classified         210       State Retirement       \$1,055         210       State Retirement       \$1,055         210       Social Security       \$15         230-290       Other Employee Benefits       \$11,984         210       Professional & Technical       \$13,054         400       Property Services       \$10         500       Other (Except Travel)       \$10         580       Travel       \$10         701al Purchased Services       \$406       \$2,426         500       Other (Except Travel)       \$10       \$20         580       Tavel       \$406       \$33         501       Supplies       \$406       \$406         520       Geod       \$406       \$406         530       Food       \$406       \$406         541       Itersy Books       \$406       \$406         550       Geod       \$406       \$406         710       Land & Improvements       \$406       \$406         720       Buildings       \$406		150 Office		
180       Operation & Maintenance         190       Other Classified         Total Salaries       \$4,444         \$8,100         210       State Retirement         \$105       \$1,055         220       Social Security         \$11       \$115         \$200       Professional & Technical         400       Property Services         500       Other (Except Travel)         500       Other (Except Travel)         500       Other (Except Travel)         500       Total Purchased Services         510       Supplies         520       Energy         530       Food         530       Food         530       Food         530       Code         530       Food         541       Extbooks         544       Library Books         570       Computer Supplies         570 <th></th> <th>160 Paraprofessional</th> <td>\$4,179</td> <td></td>		160 Paraprofessional	\$4,179	
190 Other Classified		170 Student Transportation		
Total Salaries\$4,444\$8,100210 State Retirement\$1,055\$1,800220 Social Security\$115\$626230-290 Other Employee Benefits\$11,984Total Employee Benefits\$13,054\$2,426300 Professional & Technical		180 Operation & Maintenance		
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220Social Security11220Social Security11230-290 Other Employee Benefits\$11,984Total Employee Benefits\$13,054300Professional & Technical400Property Services500Other (Except Travel)500Other (Except Travel)500Son Travel501Total Purchased Services502Energy503Food504Supplies505Son Galance506Computer Services507Songplies508State509Food509Computer Services500Genergy500Genergy501Supplies502Energy503Food504Library Books505Genergy505Computer Supplies506Materials507Computer Supplies508Materials509Computer Supplies509Computer Supplies500Genergy710Land & Improvements720Buildings730Equipment740Infrastructure750Media Materials790Deperciation710Contingency510Genergy510Genergy510Genergy510Genergy511Suborgy512Suborgy513Genergy514Librastrute </th <th></th> <th>Total Salaries</th> <td>\$4,444</td> <td>\$8,180</td>		Total Salaries	\$4,444	\$8,180
230-290 Other Employee Benefits\$11,984Total Employee Benefits\$13,054\$2,426300 Professional & Technical		210 State Retirement	\$1,055	\$1,800
Total Employee Benefits\$13,054\$2,426300 Professional & Technical400 Property Services500 Other (Except Travel)580 Travel501 Travel502 Travel503 Food610 Supplies\$406620 Energy631 Food644 Library Books650-660 Periodicals, AV Materials670 Computer Supplies680 Maintenance Supplies701 Land & Improvements720 Buildings730 Equipment740 Infrastructure750 Media Materials750 Media Materials750 Media Materials750 Jonerty810-820 Dues, Fees, Judgments830 Interest830 Interest		220 Social Security	\$15	\$626
Total Employee Benefits\$13,054\$2,426300 Professional & Technical400 Property Services500 Other (Except Travel)580 Travel501 Travel502 Travel503 Food610 Supplies\$406620 Energy631 Food644 Library Books650-660 Periodicals, AV Materials670 Computer Supplies680 Maintenance Supplies701 Land & Improvements720 Buildings730 Equipment740 Infrastructure750 Media Materials750 Media Materials750 Media Materials750 Jonerty810-820 Dues, Fees, Judgments830 Interest830 Interest		-		
300 Professional & Technical     1000000       300 Professional & Technical     1000000       400 Property Services     1000000       500 Other (Except Travel)     1000000       500 Travel     10000000       510 Supplies     \$406       620 Energy     100000000       630 Food     100000000000       644 Library Books     100000000000000       644 Library Books     1000000000000000000000000000000000000				\$2.426
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500       Other (Except Travel)         580       Travel         Total Purchased Services				
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Total Purchased Services610Supplies\$406620Energy630630Food641641Itaxtbooks641641Itaxtbooks650650-660Periodicals, AV Materials670670Computer Supplies680680Maintenance Supplies680710Land & Improvements9406720Buildings9406730Equipment740740Infrastructure740750Media Materials90790Depreciation70701Storest810-820830Interest830840Redemption of Principal850850Contingency600860Indirect Costs - No Restricted750870Miscellaneous Objects750900Other Financing Uses (Sources)\$10,606900Other Financing Uses (Sources)\$10,606				
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670 Computer Supplies680 Maintenance SuppliesTotal Supplies and Materials\$406710 Land & Improvements720 Buildings730 Equipment740 Infrastructure750 Media Materials790 Depreciation701al Property810-820 Dues, Fees, Judgments830 Interest840 Redemption of Principal850 Contingency860 Indirect Costs - No Restricted870 Indirect Costs - No Restricted890 Miscellaneous Objects70al Other Objects\$17,904900 Other Financing Uses (Sources)\$10,806900 Other Financing Uses (Sources)\$11,904\$10,606\$11,904	RE	**	\$406	
670 Computer Supplies680 Maintenance SuppliesTotal Supplies and Materials\$406710 Land & Improvements720 Buildings730 Equipment740 Infrastructure750 Media Materials790 Depreciation701al Property810-820 Dues, Fees, Judgments830 Interest840 Redemption of Principal850 Contingency860 Indirect Costs - No Restricted870 Indirect Costs - No Restricted890 Miscellaneous Objects70al Other Objects\$17,904900 Other Financing Uses (Sources)\$10,806900 Other Financing Uses (Sources)\$11,904\$10,606\$11,904	5			
670 Computer Supplies680 Maintenance SuppliesTotal Supplies and Materials\$406710 Land & Improvements720 Buildings730 Equipment740 Infrastructure750 Media Materials790 Depreciation701al Property810-820 Dues, Fees, Judgments830 Interest840 Redemption of Principal850 Contingency860 Indirect Costs - No Restricted870 Indirect Costs - No Restricted890 Miscellaneous Objects70al Other Objects\$17,904900 Other Financing Uses (Sources)\$10,806900 Other Financing Uses (Sources)\$11,904\$10,606\$11,904	DI			
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680 Maintenance SuppliesTotal Supplies and Materials\$406710 Land & Improvements720 Buildings730 Equipment740 Infrastructure750 Media Materials790 DepreciationTotal Property810-820 Dues, Fees, Judgments830 Interest840 Redemption of Principal850 Contingency860 Indirect Costs - No Restricted870 Indirect Costs - Restricted890 Miscellaneous ObjectsTotal Other Objects\$117,904\$10,606900 Other Financing Uses (Sources)\$10,606\$17,904\$10,606	î			
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720 BuildingsImage: space spa			\$406	
730 EquipmentImage: Constraint of the symbol740 InfrastructureImage: Constraint of the symbol750 Media MaterialsImage: Constraint of the symbol750 DepreciationImage: Constraint of the symbol790 DepreciationImage: Constraint of the symbol701 PropertyImage: Constraint of the symbol810-820 Dues, Fees, JudgmentsImage: Constraint of the symbol810-820 Dues, Fees, JudgmentsImage: Constraint of the symbol830 InterestImage: Constraint of the symbol840 Redemption of PrincipalImage: Constraint of the symbol840 Redemption of PrincipalImage: Constraint of the symbol850 ContingencyImage: Constraint of the symbol860 Indirect Costs - No RestrictedImage: Constraint of the symbol870 Indirect Costs - RestrictedImage: Constraint of the symbol890 Miscellaneous ObjectsImage: Constraint of the symbol70tal Other ObjectsImage: Symbol900 Other Financing Uses (Sources)Image: Symbol900 Other Financing Uses (Sources)Image: Symbol900 Other Financing Uses (Sources)Image: Symbol910 Other SymbolImage: Symbol9110,606Image: Symbol9110,606Ima				
740InfrastructureImage: mathematical state s				
750 Media MaterialsImage: matrix				
790 DepreciationImage: constraint of the system				
Total PropertyImage: Construction of Principal810-820 Dues, Fees, JudgmentsImage: Construction of Principal830 InterestImage: Construction of Principal840 Redemption of PrincipalImage: Construction of Principal850 ContingencyImage: Construction of C				
810-820       Dues, Fees, Judgments       Image: Constant of Cons		-		
830 Interest       Interest         840 Redemption of Principal       Interest         850 Contingency       Interest         860 Indirect Costs - No Restricted       Interest         870 Indirect Costs - Restricted       Interest         890 Miscellaneous Objects       Interest         Total Other Objects       Interest         SUBTOTAL EXPENDITURES       \$117,904         900 Other Financing Uses (Sources)       \$10,606         TOTAL EXPENDITURES and OTHER USES (SOURCES)       \$117,904				
840 Redemption of Principal       Image: Contingency         850 Contingency       Image: Contingency         860 Indirect Costs - No Restricted       Image: Contingency         870 Indirect Costs - Restricted       Image: Contingency         890 Miscellaneous Objects       Image: Contingency         Total Other Objects       Image: Contingency         SUBTOTAL EXPENDITURES       \$\$17,904         900 Other Financing Uses (Sources)       \$\$17,904         TOTAL EXPENDITURES and OTHER USES (SOURCES)       \$\$17,904				
850 Contingency       Indirect Costs - No Restricted         860 Indirect Costs - No Restricted       Indirect Costs - Restricted         870 Indirect Costs - Restricted       Indirect Costs - Restricted         890 Miscellaneous Objects       Indirect Costs - Restricted         Total Other Objects       Indirect Costs         SUBTOTAL EXPENDITURES       \$117,904         900 Other Financing Uses (Sources)       \$10         TOTAL EXPENDITURES and OTHER USES (SOURCES)       \$17,904				
860 Indirect Costs - No Restricted       Indirect Costs - Restricted         870 Indirect Costs - Restricted       Indirect Costs         890 Miscellaneous Objects       Indirect Costs         Total Other Objects       Indirect Costs         SUBTOTAL EXPENDITURES       \$17,904         900 Other Financing Uses (Sources)       \$10,606         TOTAL EXPENDITURES and OTHER USES (SOURCES)       \$17,904				
870 Indirect Costs - Restricted       Image: Costs - Restricted         890 Miscellaneous Objects       Image: Costs - Restricted         Total Other Objects       Image: Costs - Restricted         SUBTOTAL EXPENDITURES       \$17,904         900 Other Financing Uses (Sources)       \$0         TOTAL EXPENDITURES and OTHER USES (SOURCES)       \$17,904				
890 Miscellaneous Objects     Image: Constraint of the con				
Total Other Objects     Image: Constraint of the system       SUBTOTAL EXPENDITURES     \$17,904       900 Other Financing Uses (Sources)     \$10,606       TOTAL EXPENDITURES and OTHER USES (SOURCES)     \$117,904				
SUBTOTAL EXPENDITURES       \$17,904       \$10,606         900 Other Financing Uses (Sources)       \$0       \$0         TOTAL EXPENDITURES and OTHER USES (SOURCES)       \$17,904       \$10,606				
900 Other Financing Uses (Sources)       \$0         TOTAL EXPENDITURES and OTHER USES (SOURCES)       \$17,904		Total Other Objects		
TOTAL EXPENDITURES and OTHER USES (SOURCES) \$17,904 \$10,606		SUBTOTAL EXPENDITURES	\$17,904	\$10,606
		900 Other Financing Uses (Sources)	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)         \$0 <th></th> <th>TOTAL EXPENDITURES and OTHER USES (SOURCES)</th> <th>\$17,904</th> <th>\$10,606</th>		TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$17,904	\$10,606
		SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0

	rogram Report School Year 2013-2014 areer Technology (C)	TOTALS	AGRICULTURE	MARKETING	HEALTH	FAMILY & CONSUMER SCIENCES
	ARK CITY DISTRICT	SCHEDULE C	6100	6200	6300	6400
	Beginning Fund Balance	\$0	\$0		\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$857,351			\$187,161	\$136,098
	Student Fees					
	Other					
	Total Local Revenue	\$857,351			\$187,161	\$136,098
S	3000 - State Sources					
₿	Unrestricted Unrestricted					
EVENUES	Restricted Local Disc Block Grant					
2	Other					
~	Total State Revenue	\$0				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$30,248				
	Total Federal Revenue	\$30,248				
	TOTAL REVENUES and BEGINNING BALANCE	\$887,599	\$0	\$0	\$187,161	\$136,098
	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$521,045			\$113,459	\$94,338
	140 Other Certificated					
	150 Office					
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$699			\$76	
	Total Salaries	\$521,744			\$113,535	\$94,338
	210 State Retirement	\$108,663			\$23,485	\$17,279
	220 Social Security	\$39,439			\$8,625	\$6,930
	230-290 Other Employee Benefits	\$110,194			\$32,080	\$15,563
	Total Employee Benefits	\$258,296			\$64,189	\$39,772
	300 Professional & Technical	\$4,996				
	400 Property Services					
	500 Other (Except Travel)	\$10,884				\$516
	580 Travel	\$14,959				
S	Total Purchased Services	\$30,839				\$516
		\$51,306			\$9,438	\$96
ENDITURE	620 Energy					
	630 Food	\$6,339				
Z	641 Textbooks	\$215				
EXPE	644 Library Books					
Û						
	670 Computer Supplies	\$3,257				
	680 Maintenance Supplies					
	Total Supplies and Materials	\$61,117			\$9,438	\$96
	710 Land & Improvements					
	720 Buildings	ALE 000				11 777
	730 Equipment	\$15,603				\$1,376
	740 Infrastructure 750 Media Materials					
	790 Depreciation					
	Total Property	\$15,603				\$1,376
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency 860 Indirect Costs - No Postricted					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted 890 Miscellaneous Objects					
	890 Miscellaneous Objects Total Other Objects					
		\$0				
	SUBTOTAL EXPENDITURES	\$887,599	\$0		\$187,161	\$136,098
	900 Other Financing Uses (Sources)	\$0	\$0		\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$887,599	\$0		\$187,161	\$136,098
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2013-2014 Career Technology (C)		BUSINESS	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY	TECHNICAL EDUCATION
	RK CITY DISTRICT	6500	6600	6700	6800
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$165,802	\$220,087		\$87,372
	Student Fees				
	Other Total Local Revenue				
	3000 - State Sources	\$165,802	\$220,087		\$87,372
EVENUES	Unrestricted Unrestricted				
E	Restricted Local Disc Block Grant				
2	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$165,802	\$220,087	\$0	\$87,372
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$107,355	\$143,513		\$58,977
	140 Other Certificated				
	150 Office				
	160 Paraprofessional 170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified		\$623		
	Total Salaries	\$107,355	\$144,136		\$58,977
	210 State Retirement	\$23,249	\$31,050		\$12,939
	220 Social Security	\$8,152	\$10,971		\$4,501
	230-290 Other Employee Benefits	\$26,858	\$26,107		\$9,586
ŀ	Total Employee Benefits	\$58,259	\$68,128		\$27,026
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
6	Total Purchased Services				
~	610 Supplies	\$188	\$7,823		\$1,369
2	620 Energy 630 Food				
	641 Textbooks				
<b>N</b>	644 Library Books				
X	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$188	\$7,823		\$1,369
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure 750 Media Materials				
	750 Media Materials 790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$165,802	\$220,087	\$0	\$87,372
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$165,802	\$220,087	\$0	\$87,372
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

	ogram Report School Year 2013-2014 reer Technology (C)	SUPPORT SERVICES ADMIN CTE	TECHNOLOGY, LIFE AND CAREERS	WORKBASED LEARNING	COMP GUIDANCE
	RK CITY DISTRICT	6900	6901	6902	6903
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$4,410			\$56,420
	Student Fees				
	Other				
	Total Local Revenue	\$4,410			\$56,420
S	3000 - State Sources				
EVENUES	Unrestricted Unrestricted				
é	Restricted Local Disc Block Grant				
Ш	Other				
2	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$30,248			
	Total Federal Revenue	\$30,248			
	TOTAL REVENUES and BEGINNING BALANCE	\$34,658	\$0	\$0	\$56,420
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$238			\$3,165
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$238			\$3,165
	210 State Retirement				\$662
	220 Social Security	\$18			\$242
	230-290 Other Employee Benefits				
	Total Employee Benefits	\$18			\$905
	300 Professional & Technical	\$659			\$4,337
	400 Property Services				
	500 Other (Except Travel)	\$4,852			\$5,516
	580 Travel	\$3,037			\$11,922
	Total Purchased Services	\$8,548			\$21,775
ES	610 Supplies	\$8,118			\$24,274
Ľ	620 Energy				
Ę	630 Food	\$1,640			\$4,700
<b>EXPENDITURE</b>	641 Textbooks				\$215
ЪΠ	644 Library Books				
X	650-660 Periodicals, AV Materials				
	670 Computer Supplies	\$3,257			
	680 Maintenance Supplies				
	Total Supplies and Materials	\$13,014			\$29,189
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$12,840			\$1,387
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property	\$12,840			\$1,387
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$34,658	\$0	\$0	\$56,420
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$30,420
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$34,658	\$0	\$0	\$56,420
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Sp	ogram Report School Year 2013-2014 ecial Populations (D)	TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION
PA	RK CITY DISTRICT	SCHEDULE D	1609-1610	1615	7583	7584
	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$147,140				
	Student Fees	\$4,465	\$4,465			
	Other	¢ 1,100	¢ 17100			
	Total Local Revenue					
		\$151,604	\$4,465			
ŝ	3000 - State Sources					
EVENUE	Unrestricted Unrestricted					
Ш	Restricted Local Disc Block Grant	\$250,258	\$71,853			
Ň	Other					
2	Total State Revenue	\$250,258	\$71,853			
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	+^				
		\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$401,862	\$76,318	\$0	\$0	\$0
	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$217,762	\$20,931			
	140 Other Certificated	\$4,107	\$4,107			
	150 Office	\$1,893	\$1,893			
	160 Paraprofessional	\$14,459	\$14,459			
	170 Student Transportation		. ,			İ
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries					
		\$238,221	\$41,389			
	210 State Retirement	\$46,588	\$3,427			
	220 Social Security	\$17,651	\$3,051			
	230-290 Other Employee Benefits	\$55,084				
	Total Employee Benefits	\$119,323	\$6,478			
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)	\$4,799	\$1,039			
	580 Travel	\$6,246	\$509			
	Total Purchased Services	\$11,045	\$1,548			
S						
	610 Supplies	\$6,750	\$379			
EXPENDITUR	620 Energy					
H	630 Food					
z	641 Textbooks					
	644 Library Books					
Ш	650-660 Periodicals, AV Materials					
	670 Computer Supplies	\$14,500	\$14,500			
	680 Maintenance Supplies					
	Total Supplies and Materials	\$21,250	\$14,879			
	710 Land & Improvements					İ
	720 Buildings					
	730 Equipment					İ
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	•					
	Total Property	\$0				
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted	\$12,023	\$12,023			
	890 Miscellaneous Objects					
	Total Other Objects	¢12 022	#10 000			
		\$12,023	\$12,023			
	SUBTOTAL EXPENDITURES	\$401,863	\$76,318			\$0
	900 Other Financing Uses (Sources)	\$0	\$0		\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$401,863	\$76,318	\$0	\$0	\$0
-	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

Sp	ogram Report School Year 2013-2014 pecial Populations (D)	TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	AT-RISK REGULAR
P/	ARK CITY DISTRICT	7585	7581	5613	5335
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
S	3000 - State Sources				
	Unrestricted Unrestricted				
l é	Restricted Local Disc Block Grant				
REVENUES	Other				
"					
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
_	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional 140 Other Certificated				
	140 Other Certificated 150 Office				·
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
ES S	610 Supplies				
Ľ	620 Energy				
EXPENDITURES	630 Food				
	641 Textbooks				
E E	644 Library Books				
Ш	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment 740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0
_		- · · ·	· · · · ·		

Sp	ogram Report School Year 2013-2014 ecial Populations (D)	ENHANCEMENTS FOR STUDENTS AT-RISK	INTERVENTIONS FOR STUDENT SUCCESS	AT-RISK MESA	AT-RISK GANG PREVENTION
PA	RK CITY DISTRICT	5336		5338	5339
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
S	3000 - State Sources				
EVENUES	Unrestricted Unrestricted				
EN I	Restricted Local Disc Block Grant	\$100,647			
Ш	Other				
~	Total State Revenue	\$100,647			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
_	TOTAL REVENUES and BEGINNING BALANCE	\$100,647	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative	+62.404			
	130     Certificated Instructional       140     Other Certificated	\$63,401			
	150 Office 160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$63,401			
	210 State Retirement	\$13,902			
	220 Social Security	\$4,650			
	230-290 Other Employee Benefits	\$18,694			
	Total Employee Benefits	\$37,246			
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
E	610 Supplies 620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials				
5	620 Energy				
E	630 Food				
Z	641 Textbooks				
ġ	644 Library Books				
Π	650-660 Periodicals, AV Materials				
	670 Computer Supplies 680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
		\$100,647	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$100,647	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Sp	ogram Report School Year 2013-2014 ecial Populations (D)	YOUTH IN CUSTODY	ENHANCEMENTS FOR ACCELERATED STUDENTS	GIFTED AND TALENTED	ADVANCED PLACEMENT
PA	ARK CITY DISTRICT	5340	Acc Students	5331	5332
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu			\$147,140	
	Student Fees				
	Other				
	Total Local Revenue			\$147,140	
10	3000 - State Sources				
EVENUES	Unrestricted Unrestricted				
ž	Restricted Local Disc Block Grant			\$19,418	\$55,332
2	Other				1 /
R E	Total State Revenue			\$19,418	\$55,332
	4000 - Federal Revenue			\$15,410	\$33,332
	Unrestricted				
	Restricted Total Federal Revenue				
_	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$166,558	\$55,332
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional			\$75,708	\$54,714
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries			\$75,708	\$54,714
	210 State Retirement			\$29,258	
	220 Social Security			\$9,951	
	230-290 Other Employee Benefits			\$36,391	
	Total Employee Benefits			\$75,600	
	300 Professional & Technical			<i><i><i></i></i></i>	
	400 Property Services				
	500 Other (Except Travel)			\$3,760	
	580 Travel			\$5,119	\$618
	Total Purchased Services			\$8,879	\$618
S				\$6,371	\$010
2	610 Supplies 620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials			\$0,571	
15	620 Energy				
	641 Textbooks				
I I I I I I I I I I I I I I I I I I I	644 Library Books				
L ₽	650-660 Periodicals, AV Materials				
Û	650-660 Periodicais, AV Materiais				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials			\$6,371	
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$166,558	\$55,332
	900 Other Financing Uses (Sources)	\$0	\$0	\$100,350	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$166,558	\$55,332
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$100,558	\$33,332
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Sp	ogram Report School Year 2013-2014 ecial Populations (D)	CONCURRENT ENROLLMENT	HIGHLY IMPACTED SCHOOLS	INTL BACCALAURETTE
PA	RK CITY DISTRICT	5333	5366	5612
	Beginning Fund Balance	\$0	\$0	\$0
	1000 - Local Sources			
	Property Tax & Fees in Lieu			
	Student Fees			
	Other			
	Total Local Revenue			
	3000 - State Sources			
EVENUES	Unrestricted Unrestricted			
Z	Restricted Local Disc Block Grant	\$3,008		
۳	Other	\$3,000		
E Z	Total State Revenue	¢2.000		
		\$3,008		
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	Total Federal Revenue			
	TOTAL REVENUES and BEGINNING BALANCE	\$3,008	\$0	\$0
	110 Gen. Dist. Administrative			
	120 School Administrative			
	130 Certificated Instructional	\$3,008		
	140 Other Certificated			
	150 Office			
	160 Paraprofessional			
	170 Student Transportation			
	180 Operation & Maintenance			
	190 Other Classified			
	Total Salaries	\$3,008		
	210 State Retirement			
	220 Social Security			
	230-290 Other Employee Benefits			
	Total Employee Benefits			
	300 Professional & Technical			
	400 Property Services			
	500 Other (Except Travel)			
	580 Travel			
	Total Purchased Services			
S				
EXPENDITURES	610 Supplies			
5	620 Energy			
B	630 Food			
Z	641 Textbooks			
Ð	644 Library Books			
Ê	650-660 Periodicals, AV Materials			
	670 Computer Supplies			
	680 Maintenance Supplies			
	Total Supplies and Materials			
	710 Land & Improvements			
	720 Buildings			
	730 Equipment			
	740 Infrastructure			
	750 Media Materials			
	790 Depreciation			
	Total Property			
	810-820 Dues, Fees, Judgments			
	830 Interest			
	840 Redemption of Principal			
	850 Contingency			
	860 Indirect Costs - No Restricted			
	870 Indirect Costs - Restricted			
	890 Miscellaneous Objects			
	Total Other Objects			
	SUBTOTAL EXPENDITURES	\$3,008	\$0	\$0
	900 Other Financing Uses (Sources)	\$5,000	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$3,008	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0,000	\$0	\$0
	obstotial (nevenues minus Expenditures)	<u>۵</u>	<u></u> ۵	\$0

	ogram Report School Year 2013-2014 estricted State or Federal (H)	TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	UPASS	CHARTER SCHOOL - LOCAL REPLACEMENT
	RK CITY DISTRICT	SCHEDULE H	5610	0100	5699	5867
	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$2,359,499				
	Student Fees					
	Other					
	Total Local Revenue	\$2,359,499				
S	3000 - State Sources					
ШŬ	Unrestricted Unrestricted					
EVENUES	Restricted Local Disc Block Grant	\$433,687			\$16,212	
N	Other	\$1,477,274				
2	Total State Revenue	\$1,910,961			\$16,212	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$4,270,460	\$0	\$0	\$16,212	\$0
	110 Gen. Dist. Administrative					
	120 School Administrative	\$8,058				
	130 Certificated Instructional	\$2,784,546				
	140 Other Certificated					
	150 Office					
	160 Paraprofessional	\$216,914				
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$2,282				
	Total Salaries	\$3,011,800				
	210 State Retirement	\$541,646				
	220 Social Security	\$204,213				
	230-290 Other Employee Benefits	\$331,810				
	Total Employee Benefits	\$1,077,668				
	300 Professional & Technical	\$37,473			\$15,448	
	400 Property Services	\$4,500				
	500 Other (Except Travel)	\$2,655			\$765	
	580 Travel	\$46,054				
S	Total Purchased Services	\$90,682			\$16,212	
	610 Supplies	\$17,459				
15	620 Energy					
	630 Food	+50.000				
ENDITURE	641 Textbooks	\$50,808				
EXP	644 Library Books 650-660 Periodicals, AV Materials					
Û	670 Computer Supplies	\$7,573				
	680 Maintenance Supplies	\$7,575				
	Total Supplies and Materials	\$75,839				
	710 Land & Improvements	\$75,055				
	720 Buildings					
	730 Equipment	\$14,473				
	740 Infrastructure	+2.,5				
	750 Media Materials					
	790 Depreciation					
	Total Property	\$14,473				
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$4,270,461	\$0	\$0	\$16,212	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$4,270,461	\$0	\$0	\$16,212	\$0
	SUBTOTAL (Revenues Minus Expenditures)	(\$1)	\$0	\$0	\$0	\$0

	ogram Report School Year 2013-2014 stricted State or Federal (H)	STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS
	RK CITY DISTRICT	5846	5845	7625	5320
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
S	3000 - State Sources				
REVENUES	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant				
2	Other				
2	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
_		<del>پ</del> ۵	<del>پ</del> ۵	<u></u> ۵۵	<del>پ</del> ٥
	110       Gen. Dist. Administrative         120       School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
S	Total Purchased Services				
	610 Supplies				
12	620 Energy				
E	630 Food				
EXPENDITURE	641 Textbooks				
9	644 Library Books				
ω	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

	ogram Report School Year 2013-2014 stricted State or Federal (H)	PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	CRITICAL LANGUAGES
	RK CITY DISTRICT	5415	5420	5368	5635
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$1,036,135
	Student Fees				
	Other				
	Total Local Revenue				\$1,036,135
S	3000 - State Sources				
REVENUES	Unrestricted Unrestricted Restricted Local Disc Block Grant		#267.11E	\$7,021	±00.000
Nel 1	Other		\$267,115	\$7,021	\$90,000
Ш Ш	Total State Revenue		#267.11E	¢7.021	±00.000
	4000 - Federal Revenue		\$267,115	\$7,021	\$90,000
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$267,115	\$7,021	\$1,126,135
_	110 Gen. Dist. Administrative				1 / 2/ 22
	120 School Administrative				\$8,058
	130 Certificated Instructional		\$107,576		\$765,061
	140 Other Certificated				
	150 Office				
	160 Paraprofessional		\$60,176		\$13,944
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				\$2,112
	Total Salaries		\$167,752		\$789,174
	210 State Retirement		\$21,901		\$98,468
	220 Social Security 230-290 Other Employee Benefits		\$12,832 \$3,422		\$38,403 \$151,864
	Total Employee Benefits				
	300 Professional & Technical		\$38,154		\$288,736
	400 Property Services				\$4,500
	500 Other (Except Travel)				<i>ψ</i> 1,500
	580 Travel		\$32,846	\$2,790	\$6,154
	Total Purchased Services		\$32,846	\$2,790	\$10,654
B	610 Supplies		\$8,242	\$4,232	\$3,138
EXPENDITURE	620 Energy				
E	630 Food				
Z	641 Textbooks		\$2,136		\$34,433
<b>H</b>	644 Library Books				
μ	650-660 Periodicals, AV Materials				
	670 Computer Supplies		\$3,513		
	680 Maintenance Supplies Total Supplies and Materials			+4.222	+27.574
	710 Land & Improvements		\$13,891	\$4,232	\$37,571
	720 Buildings				
	730 Equipment		\$14,473		
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property		\$14,473		
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				<u> </u>
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$267,115	\$7,021	\$1,126,135
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES) SUBTOTAL (Revenues Minus Expenditures)	\$0	\$267,115	\$7,021	\$1,126,135
	SOBTOTAL (Revenues Minus Experientures)	\$0	۱	<u>پا</u>	J \$U

	ogram Report School Year 2013-2014	INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN
	stricted State or Federal (H) RK CITY DISTRICT	5862	5646	5470	5840
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$677,561
	Student Fees				
	Other				
	Total Local Revenue				\$677,561
S	3000 - State Sources				
REVENUES	Unrestricted Unrestricted				
L	Restricted Local Disc Block Grant			\$0	\$53,339
N	Other				
₩	Total State Revenue			\$0	\$53,339
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$730,900
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				\$466,467
	140 Other Certificated				
	150 Office				+17.244
	160 Paraprofessional				\$17,244
	170     Student Transportation       180     Operation & Maintenance				
	190 Other Classified				\$170
	Total Salaries				
	210 State Retirement				\$483,881 \$102,966
	220 Social Security				\$102,900
	230-290 Other Employee Benefits				\$109,061
	Total Employee Benefits				\$247,019
	300 Professional & Technical				\$247,015
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
ES	610 Supplies				
EXPENDITURE	620 Energy				
E	630 Food				
R	641 Textbooks				
L L L	644 Library Books				
Ш	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment 740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$730,900
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$730,900
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

	ogram Report School Year 2013-2014 stricted State or Federal (H)	EDUCATOR SALARY ADJUSTMENTS	HIGH ABILITY STUDENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION
	RK CITY DISTRICT	5876	5334	5636	5674
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$72,724			
	Student Fees				
	Other				
	Total Local Revenue	\$72,724			
S	3000 - State Sources				
REVENUES	Unrestricted Unrestricted				
le,	Restricted Local Disc Block Grant	±1 440 702			
ЖE	Other Total State Revenue	\$1,448,703			
		\$1,448,703			
	4000 - Federal Revenue Unrestricted				
	Restricted				
	Total Federal Revenue				
		¢1 E21 427			
	TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$1,521,427	\$0	\$0	
	120 School Administrative				
	130 Certificated Instructional	\$1,184,562			
	140 Other Certificated	+=/20 .,002			
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$1,184,562			
	210 State Retirement	\$248,075			
	220 Social Security	\$88,789			
	230-290 Other Employee Benefits	\$0			
	Total Employee Benefits	\$336,865			
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
S	Total Purchased Services				
EXPENDITURE	610 Supplies				
2	620 Energy 630 Food				
D	641 Textbooks				
EN I	644 Library Books				
×	650-660 Periodicals, AV Materials				
"	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted 890 Miscellaneous Objects				
	Total Other Objects				
		A1 504 405			
	SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources)	\$1,521,427	\$0	\$0	
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0 \$1,521,427	\$0 \$0	\$0 \$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$1,521,427	\$0	\$0	\$0
	Sobrorat (Revenues Minus Experiantures)	\$0	\$0	\$0	↓

	ogram Report School Year 2013-2014	K-3 READING	OTHER STATE	OTHER FEDERAL
	stricted State or Federal (H) RK CITY DISTRICT	5805		
	Beginning Fund Balance	\$0	\$0	\$0
	1000 - Local Sources			
	Property Tax & Fees in Lieu	\$573,078		
	Student Fees			
	Other			
	Total Local Revenue	\$573,078		
S	3000 - State Sources			
Ë	Unrestricted Unrestricted			
E	Restricted Local Disc Block Grant			
REVENUES	Other	\$28,571		
	Total State Revenue	\$28,571		
	4000 - Federal Revenue Unrestricted			
	Restricted			
	Total Federal Revenue			
	TOTAL REVENUES and BEGINNING BALANCE	\$601,649	\$0	\$0
	110 Gen. Dist. Administrative			φU
	120 School Administrative			
	130 Certificated Instructional	\$260,880		
	140 Other Certificated			
	150 Office			
	160 Paraprofessional	\$125,550		
	170 Student Transportation			
	180 Operation & Maintenance			
	190 Other Classified			
	Total Salaries	\$386,430		
	210 State Retirement	\$70,236		
	220 Social Security 230-290 Other Employee Benefits	\$29,196 \$67,463		
	Total Employee Benefits			
	300 Professional & Technical	\$166,894 \$22,025		
	400 Property Services	<i>\$22,025</i>		
	500 Other (Except Travel)	\$1,890		
	580 Travel	\$4,264		
	Total Purchased Services	\$28,179		
ES	610 Supplies	\$1,847		
B	620 Energy			
EXPENDITURE	630 Food			
Z	641 Textbooks	\$14,239		
đ	644 Library Books			
Ê	650-660 Periodicals, AV Materials 670 Computer Supplies	¢4.060		
	680 Maintenance Supplies	\$4,060		
	Total Supplies and Materials	\$20,146		
	710 Land & Improvements	\$20,110		
	720 Buildings			
	730 Equipment			
	740 Infrastructure			
	750 Media Materials			
	790 Depreciation			
	Total Property			
	810-820 Dues, Fees, Judgments			
	830 Interest			
	840 Redemption of Principal			
	850 Contingency 860 Indirect Costs - No Restricted			
	860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted			
	890 Miscellaneous Objects			
	Total Other Objects			
	SUBTOTAL EXPENDITURES	\$601,649	\$0	\$0
	900 Other Financing Uses (Sources)	\$001,049	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$601,649	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0

On	ogram Report School Year 2013-2014 Ie-Time and Other Bills (I)	TOTALS	TEACHER MATERIALS & SUPPLIES	MATH SCIENCE TEACHER RECRUITMENT	USTAR	BEVERLEY TAYLOR SORENSON ARTS PROGRAM
PA	RK CITY DISTRICT	SCHEDULE I	5868	5861	5881	5882
	Beginning Fund Balance	\$0				
	1000 - Local Sources	· · · · ·				
	Property Tax & Fees in Lieu	\$40,624			\$40,624	
	Student Fees					
	Other	, · · · · · · · · · · · · · · · · · · ·		1	1	
	Total Local Revenue	\$40,624	<u> </u>		\$40,624	
	3000 - State Sources	····/				
ES	Unrestricted Unrestricted	l	('		·	
EVENUE	Restricted Local Disc Block Grant	ł'	<u> </u>	<u> </u>	<u> </u> '	
ÿ	Other	\$335,007	\$38,801		\$221,527	
ШШ	Total State Revenue					
	4000 - Federal Revenue	\$335,007	\$38,801	·	\$221,527	
		l	'	·	·	
	Unrestricted	<b></b>	·'	·	·	
	Restricted		·'	·'	·'	
	Total Federal Revenue	\$0		·'	·'	
	TOTAL REVENUES and BEGINNING BALANCE	\$375,631	\$38,801	\$0	\$262,151	\$0
	110 Gen. Dist. Administrative	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· '	ļ'	
	120 School Administrative	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	'	<u> </u> '	
	130 Certificated Instructional	\$257,122	'	·	\$202,551	
	140 Other Certificated	<u> </u>			'	
	150 Office	<u>[</u>				
	160 Paraprofessional	<u> </u>				
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$257,122			\$202,551	
	210 State Retirement	\$55,832			\$44,219	
	220 Social Security	\$19,505			\$15,330	
	230-290 Other Employee Benefits	(				
	Total Employee Benefits	\$75,337			\$59,549	
	300 Professional & Technical	· · · ·	1	<u> </u>		
	400 Property Services	l	1	<u> </u>	<u> </u>	
	500 Other (Except Travel)	1				
	580 Travel	A	1			1
	Total Purchased Services	\$0	1			1
S	610 Supplies	\$0			\$51	
	620 Energy	400,002	400,001	·		
NDITUR	630 Food	l'	·	·	·'	
6	641 Textbooks	l'	<u> </u> '	·	·'	
H	644 Library Books	\$4,320	<u> </u>	<u> </u>	·	
EXPE	644 Library Books 650-660 Periodicals, AV Materials	+ ./	·	·	·	
Ξ	670 Computer Supplies	l	·'	·	·'	
	680 Maintenance Supplies	l	·	·	·'	
	Total Supplies and Materials	+42,172	¢20.001	·	+	
		\$43,172	\$38,801	<u> </u> '	\$51	
	710 Land & Improvements	······································	<b> </b> '	·	<u> </u> '	
	720 Buildings	·'	<b> </b> '	<b> </b> '	<u> </u> '	
	730 Equipment	ļ'	<u> </u> '	<u> </u> '	<u> </u> '	
	740 Infrastructure	·	<b> </b> '	<u> </u> '	<u> </u> '	
	750 Media Materials	<u> </u>	·'	·	·'	l
	790 Depreciation	′	·	·	·'	
	Total Property	\$0			'	
	810-820 Dues, Fees, Judgments	· · · · · · · · · · · · · · · · · · ·				
	830 Interest	· · · · · · · · · · · · · · · · · · ·			<u> </u>	
	840 Redemption of Principal	· · · · · · · · · · · · · · · · · · ·			'	
	850 Contingency		· · · · · · · · · · · · · · · · · · ·	· '	<u> </u>	
	860 Indirect Costs - No Restricted	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· '	<u> </u> '	
	870 Indirect Costs - Restricted	<u> </u>				
	890 Miscellaneous Objects	<u> </u>				
	Total Other Objects	\$0				
	SUBTOTAL EXPENDITURES	\$375,631	\$38,801	\$0	\$262,151	\$0
	900 Other Financing Uses (Sources)	\$0				
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$375,631				
	SUBTOTAL (Revenues Minus Expenditures)	\$0				
		·	<u> </u>	<u> </u>	<u> </u>	<u> </u>

0	ogram Report School Year 2013-2014 ne-Time and Other Bills (I) NRK CITY DISTRICT	LIBRARY BOOKS & ELECTRONIC RESOURCES	PERFORMANCE BASED COMPENSATION	JOB ENHANCEMENT - PEJEP	CAPITOL TOURS
		5810	5877	5861	
_	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
ŝ	3000 - State Sources				
Ē	Unrestricted Unrestricted				
Ē	Restricted Local Disc Block Grant				
REVENUES	Other	\$4,320		\$70,359	
		\$4,320		\$70,359	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$4,320	\$0	\$70,359	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative			1F4 F34	
	130 Certificated Instructional			\$54,571	
	140 Other Certificated				
	150 Office				
	160 Paraprofessional 170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries			¢E4 E71	
	210 State Retirement			\$54,571	
	220 Social Security			\$4,175	
	230-290 Other Employee Benefits			φ <del>,</del> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Total Employee Benefits			¢15 797	
	300 Professional & Technical			\$15,787	
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
ŝ	610 Supplies				
Ř	620 Energy				
E	630 Food				
EXPENDITURES	641 Textbooks				
Ĩ,	644 Library Books	\$4,320			
X	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$4,320			
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$4,320	\$0	\$70,359	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$4,320	\$0	\$70,359	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

On	ogram Report School Year 2013-2014 e-Time and Other Bills (I)	COMPUTER ADAPTIVE TESTING	PARA-EDUCATOR FUNDING	STUDENT LEADERSHIP SKILLS
PA	RK CITY DISTRICT	5470	5685	
	Beginning Fund Balance	\$0	\$0	\$0
	1000 - Local Sources			
	Property Tax & Fees in Lieu			
	Student Fees			
	Other			
	Total Local Revenue			
(0	3000 - State Sources			
REVENUES	Unrestricted Unrestricted			
Z	Restricted Local Disc Block Grant			
	Other			
2	Total State Revenue			
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	Total Federal Revenue			
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	
	110 Gen. Dist. Administrative	\$0	\$0	
	120 School Administrative			
	130 Certificated Instructional       140 Other Certificated			
	150 Office			
	160 Paraprofessional			
	170     Student Transportation       180     Operation & Maintenance			
	190 Other Classified			
	Total Salaries			
	210 State Retirement			
	220 Social Security			
	230-290 Other Employee Benefits			
	Total Employee Benefits			
	300 Professional & Technical			
	400 Property Services			
	500 Other (Except Travel)			
	580 Travel			
S	Total Purchased Services			
EXPENDITURES	610 Supplies			
5	620 Energy			
E	630 Food			
Z	641 Textbooks			
g	644 Library Books			
Ê	650-660 Periodicals, AV Materials			
	670 Computer Supplies			
	680 Maintenance Supplies			
	Total Supplies and Materials			
	710 Land & Improvements			
	720 Buildings			
	730 Equipment			
	740 Infrastructure			
	750 Media Materials			
	790 Depreciation			
	Total Property			
	810-820 Dues, Fees, Judgments			
	830 Interest			
	840 Redemption of Principal			
	850 Contingency			
	860 Indirect Costs - No Restricted			
	870 Indirect Costs - Restricted			
	890 Miscellaneous Objects			
	Total Other Objects			
	SUBTOTAL EXPENDITURES	\$0	\$0	
	900 Other Financing Uses (Sources)	\$0	\$0	
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0

Dr	ogram Report School Year 2013-2014	TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS	EXPENDABLE TRUST
	on-Instructional (J)					
	ARK CITY DISTRICT	SCHEDULE J		Fund 49 or 51	Fund 52	Fund 7X
	Beginning Fund Balance	\$1,173,602	\$746,892	\$426,710	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$1,327,141	\$1,327,141			
	Student Fees	\$845,319	\$845,319			
	Other	\$1,325,115	\$731,756	\$593,359		
	Total Local Revenue	\$3,497,575	\$2,904,216	\$593,359		
S	3000 - State Sources					
3	Unrestricted Unrestricted					
R	Restricted Local Disc Block Grant	\$211,863		\$211,863		
REVENUES	Other					
~	Total State Revenue	\$211,863		\$211,863		
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$666,023	\$14,263	\$651,760		
	Total Federal Revenue	\$666,023	\$14,263	\$651,760		
	TOTAL REVENUES and BEGINNING BALANCE	\$5,549,063	\$3,665,371	\$1,883,692	\$0	\$0
	110 Gen. Dist. Administrative	\$119,925	\$119,925			
	120 School Administrative	\$134,819	\$134,819			
	130 Certificated Instructional	\$392,236	\$392,236			
	140 Other Certificated	\$33,159	\$33,159			
	150 Office	\$54,547	\$54,547			
	160 Paraprofessional	\$615,478	\$615,478			
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$680,795	\$120,326			
	Total Salaries	\$2,030,959	\$1,470,491	\$560,469		
	210 State Retirement	\$330,149	\$228,171	\$101,978		
	220 Social Security	\$149,731	\$109,571	\$40,160		
	230-290 Other Employee Benefits	\$337,810	\$189,600	\$148,210		
	Total Employee Benefits	\$817,690	\$527,342	\$290,348		
	300 Professional & Technical	\$79,580	\$74,509	\$5,070		
	400 Property Services	\$16,687	\$1,916			
	500 Other (Except Travel)	\$282,270	\$230,971	\$51,299		
	580 Travel Total Purchased Services	\$11,961	\$10,225	\$1,735		
S		\$390,497	\$317,622	\$72,875		
EXPENDITURE	610 Supplies 620 Energy	\$164,800	\$109,063	\$55,730		
R	630 Food	\$536,659	\$24,319	\$512,340		
	641 Textbooks	\$110	\$110	\$512,540		
E	644 Library Books	\$110				
×	650-660 Periodicals, AV Materials					
"	670 Computer Supplies	\$4,620	\$2,820	\$1,800		
	680 Maintenance Supplies					
	Total Supplies and Materials	\$706,188	\$136,312	\$569,876		
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$17,812	\$16,324	\$1,488		
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$17,812	\$16,324	\$1,488		
	810-820 Dues, Fees, Judgments	\$13,673	\$13,673			
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects					
	Total Other Objects	\$13,673	\$13,673			
	SUBTOTAL EXPENDITURES	\$3,976,820	\$2,481,764	\$1,495,056	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$3,976,820	\$2,481,764	\$1,495,056	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$1,572,243	\$1,183,607	\$388,636	\$0	\$0

	ogram Report School Year 2013-2014 pital and Debt Service (K)	TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE
	RK CITY DISTRICT	SCHEDULE K	Fund 31	Fund 32	Fund 40
	Beginning Fund Balance	\$20,376,659	\$1,368,838	\$19,007,821	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$8,127,434	\$3,238,771	\$4,888,662	
	Student Fees				
	Other	\$527,030	\$5,335	\$521,694	
	Total Local Revenue	\$8,654,463	\$3,244,106	\$5,410,357	
S	3000 - State Sources				
Б	Unrestricted Unrestricted				
E	Restricted Local Disc Block Grant	\$46,735		\$46,735	
REVENUES	Other				
œ	Total State Revenue	\$46,735		\$46,735	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0			
	TOTAL REVENUES and BEGINNING BALANCE	\$29,077,857	\$4,612,944	\$24,464,913	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office 160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$0			
	210 State Retirement	40			
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits	\$0			
	300 Professional & Technical	\$25,000		\$25,000	
	400 Property Services	\$2,371,799		\$2,371,799	
	500 Other (Except Travel)	\$8,388		\$8,388	
	580 Travel				
	Total Purchased Services	\$2,405,186		\$2,405,186	
ES	610 Supplies	\$22,961		\$22,961	
<b>EXPENDITURE</b>	620 Energy				
E	630 Food				
Z	641 Textbooks				
Б	644 Library Books				
Ш	650-660 Periodicals, AV Materials	\$85,525		\$85,525	
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$108,486		\$108,486	
	710 Land & Improvements			<u> </u>	
	720 Buildings 730 Equipment	\$2,846,733		\$2,846,733	
	740 Infrastructure	\$2,640,733		\$2,640,733	
	750 Media Materials				
	790 Depreciation				
	Total Property	\$2,846,733		\$2,846,733	
	810-820 Dues, Fees, Judgments	\$2,040,755	\$2,000	φ2,070,733	
	830 Interest	\$259,015	\$259,015		
	840 Redemption of Principal	\$3,701,076	\$3,655,000	\$46,076	
	850 Contingency	\$55,582		\$55,582	
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects	\$4,017,673	\$3,916,015	\$101,658	
	SUBTOTAL EXPENDITURES	\$9,378,078	\$3,916,015	\$5,462,063	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$9,378,078	\$3,916,015	\$5,462,063	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$19,699,779	\$696,930	\$19,002,850	\$0

	ogram Report School Year 2013-2014 Child Left Behind (NCLB) (L) RK CITY DISTRICT	TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY	TITLE IB - READING SKILLS IMPROVEMENT CY
		SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year
	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$3,185		\$3,185		
	Student Fees					
	Other					
	Total Local Revenue	\$3,185		\$3,185		
6	3000 - State Sources					
Ĕ	Unrestricted Unrestricted					
Z	Restricted Local Disc Block Grant					
REVENUES	Other					
2	Total State Revenue	\$0				
	4000 - Federal Revenue	40				
	Unrestricted					
	Restricted	\$331,842		\$249,269		
	Total Federal Revenue					
		\$331,842		\$249,269		
	TOTAL REVENUES and BEGINNING BALANCE	\$335,027	\$0		\$0	\$0
	110 Gen. Dist. Administrative	\$25,089		\$25,089		
	120 School Administrative					
	130 Certificated Instructional	\$102,652		\$55,394		
	140 Other Certificated					
	150 Office					
	160 Paraprofessional	\$122,807		\$115,900		
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$547		\$547		
	Total Salaries	\$251,096		\$196,931		
	210 State Retirement	\$40,047		\$31,064		
	220 Social Security	\$17,744		\$14,763		
	230-290 Other Employee Benefits	\$20,967		\$6,785		
	Total Employee Benefits	\$78,758		\$52,612		
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel	\$500		\$500		
	Total Purchased Services	\$500		\$500		
	610 Supplies	\$4,128		\$1,925		
<b>J</b>	620 Energy					
E	630 Food	\$346		\$286		
₽	641 Textbooks					
	644 Library Books					
EXPENDI	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$4,473		\$2,211		
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$199		\$199		
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$199		\$199		
	810-820 Dues, Fees, Judgments					
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					İ
	870 Indirect Costs - Restricted					İ
	890 Miscellaneous Objects					İ
	Total Other Objects	\$0				İ
	SUBTOTAL EXPENDITURES	\$335,027	\$0	\$252,454	\$0	\$0
	900 Other Financing Uses (Sources)	\$335,027	\$0		\$0	
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$335,027	\$0	· · · · · · · · · · · · · · · · · · ·	\$0	

No	ogram Report School Year 2013-2014 O Child Left Behind (NCLB) (L) RK CITY DISTRICT	TITLE I B3 - EVEN START FAMILY LITERACY PY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN PY	TITLE IC - MIGRATORY CHILDREN CY
		Prior Year	Current Year	Prior Year	Current Year
_	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
6	3000 - State Sources				
Ĕ	Unrestricted Unrestricted				
Z	Restricted Local Disc Block Grant				
REVENUES	Other				
~	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional 140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel Total Purchased Services				
S	610 Supplies				
<b>E</b>	620 Energy				
EXPENDITURES	630 Food				
ļ	641 Textbooks				
Ē	644 Library Books				
X	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment 740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

No	ogram Report School Year 2013-2014 Child Left Behind (NCLB) (L) RK CITY DISTRICT	TITLE ID - NEGLECTED AND DELINQUENT PY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM PY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY
		Prior Year	Current Year	Prior Year	Current Year
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other Total Local Revenue				
В В	3000 - State Sources				
R	Unrestricted Unrestricted Restricted Local Disc Block Grant				
W	Other				
REVENUES	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
		¢0	¢0		
	TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$0	\$0	\$0	\$0
	120 School Administrative				
	130 Certificated Instructional		<u> </u>	<u> </u>	
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
10	Total Purchased Services				
Ä	610 Supplies				
EXPENDITURES	620 Energy				
E	630 Food				
Z	641 Textbooks				
Ð	644 Library Books				
ŵ	650-660 Periodicals, AV Materials 670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

PARE CITY DISTRICT         Packer Quality         Ed Tech         LA           Beginning Fund Balance         90         50         50         60         60           1000 - Local Sources         90         50         60         60         70           Student Fees         1001         1001         1001         100	II A - H LANGUAGE ITION
1909-Local SourcesInterfaceInterfaceProperty Xx Frees in LiouInterfaceInterfaceOtherInterfaceInterface1041 Local RevinueInterfaceInterface1000 - State SourcesInterfaceInterfaceUnrestricted UnrestrictedInterfaceInterfaceOtherInterfaceInterface1000 - State SourcesInterfaceInterface1000 - State SourcesInterfaceInterface1000 - State SourcesInterfaceInterface1000 - State SourcesInterfaceInterface1001 - State SourcesInterfaceInterface1002 - State SourcesInterfaceInterface1003 - State SourcesInterfaceInterface101 - State SourcesInterfaceInterface102 - State SourcesInterfaceInterface103 - ContributionalInterfaceInterface104 - Drace Social RevenueInterfaceInterface105 - Optical InterfaceInterfaceInterface105 - Optical RevenueInterfaceInterface106 - Drace Social RevenueInterfaceInterface105 - Optical RevenueInterfaceInterface106 - Drace Social RevenueInterfaceInterface107 - State ReferementInterfaceInterface108 - Optical RevenueInterfaceInterface109 - Professional ReferenceInterfaceInterface100 - Drace Social RevenueInterfaceInterface100 - Professional	
Property Tax & Fees In Lieu         Image: Studen Fees         "><th>\$0</th></t<>	\$0
Student Fees         Image: Student Fees	
Other         Other         Other         Other           Total Local Revenue         Image: Constant Sources         Image: Constant Sources         Image: Constant Sources           S000 - State Sources         Image: Constant Sources         Image: Constant Sources         Image: Constant Sources           Total State Revenue         Image: Constant Sources         Image: Constant Sources         Image: Constant Sources           Total State Revenue         Image: Constant Sources         Image: Constant Sources         Image: Constant Sources           Total State Revenue         Image: Constant Sources         Image: Constant Sources         Image: Constant Sources           Image: Constant Sources         Image: Constant Sources         Image: Constant Sources         Image: Constant Sources           Image: Constant Sources         Image: Constant Sources         Image: Constant Sources         Image: Constant Sources           Image: Constant Sources         Image: Constant Sources         Image: Constant Sources         Image: Constant Sources           Image: Constant Sources         Image: Constant Sources         Image: Constant Sources         Image: Constant Sources           Image: Constant Sources         Image: Constant Sources         Image: Constant Sources         Image: Constant Sources           Image: Constant Sources         Image: Constant Sources         Image: Constant Sou	
Sold         State Sources         Image: Source Sou	
Unrestricted         Unrestricted         Image: State State State Grant         Image: State State State Grant           Other         Image: State	
Addoc - Federal Revenue         Image: Control of the second	
Addoc - Federal Revenue         Image: Control of the second	
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UnrestrictedImage: strictedImage: strictedRestricted942,326Image: strictedTotal Federal Revenue642,326Image: stricted110 Gen. Dist. AdministrativeImage: strictedImage: stricted120 School AdministrativeImage: strictedImage: stricted130 Certificated Instructional928,725Image: stricted140 Other Certificated Instructional928,725Image: stricted150 OfficeImage: strictedImage: stricted150 OfficeImage: strictedImage: stricted150 OfficeImage: strictedImage: stricted150 OfficeImage: strictedImage: stricted150 OfficeImage: strictedImage: stricted150 OfficeImage: strictedImage: stricted150 OfficeImage: strictedImage: stricted150 OfficeImage: strictedImage: stricted150 OfficeImage: strictedImage: stricted150 OfficeImage: strictedImage: stricted150 OfficeImage: strictedImage: stricted150 Office Image: strictedImage: strictedImage: stricted150 Office Image: strictedImage: strictedImage: stricted150 Office Image: strictedImage: strictedImage: stricted150 Office Image: strictedImage: strictedImage: stricted150 Office Image: strictedImage: strictedImage: stricted150 Office Image: strictedImage: strictedImage: stricted150 Office Image: strictedImage: stricte	
Restricted     442,226     1       TotAl ReVINUES and REGININO BALANCE     50     442,326     50       10 Gen. Dist. Administrative     1     1     1       120 School Administrative     1     1     1       130 GentRicated Instructional     \$28,725     1     1       140 Other Certificated     1     1     1       150 Office     1     1     1       160 Paraprofessional     1     1     1       170 Student Transportation     1     1     1       180 Operation & Maintenance     1     1     1       190 Other Classified     1     1     1       190 Other Classified     1     1     1       190 Operation & Maintenance     1     1     1       210 State Refirement     63,402     1     1       220 Social Security     11,104     1     1       230 Other Employee Benefits     11,104     1     1       230 Other Employee Benefits     11,104     1     1       230 Other Employee Benefits     11,104     1     1       230 Other Employee Benefits     1     1     1       230 Other Employee Benefits     1     1     1       230 Other Employee Benefits     1 <th></th>	
Total Federal Revenue       142,326       1         Total REVENUES and BEGINNING BALANCE       50       \$42,326       40         110 Gen. Disk. Administrative       1       1         120 School Administrative       1       1         130 Gen. Disk. Administrative       1       1         140 Other Certificated       1       1         150 Faraprofessional       1       1         150 Paraprofessional       1       1         170 Student Transportation       1       1         180 Operation & Maintenance       1       1         190 Other Classified       1       1         120 State Retirement       33,001       1         210 State Retirement       313,001       1         220 Social Security       11,104       1         230 Other Employee Benefits       9,095       1         500 Other Enclose       1       1         500 Other Enclose       1       1         500 Other Enclose       1       1         500 Other Enclose       1       1         500 Other Enclose       1       1         500 Other Enclose       1       1         500 Other Enclose Administration       1 <th></th>	
TOTAL REVENUES and BEGINNING BALANCE       90       \$42,225       \$0         110       Gen. Dist. Administrative       1       1         120       School Administrative       1       1         130       Certificated Instructional       \$28,725       1         140       Other Certificated       1       1         150       Office       1       1         170       Student Transportation       1       1         180       Operation & Maintenance       1       1         190       Other Classified       1       1         1210       Student Transportation       1       1         180       Operation & Maintenance       1       1         190       Other Classified       1       1         210       State Retirement       \$3,402       1         220       Social Security       \$1,104       1         230-290       Other Employee Benefits       \$1,901       1         300       Professional & Technical       1       1         150       Student Seconces       1       1         150       Student Seconces       1       1         150       Other (Except Tr	\$40,247
110 Gen. Dist. Administrative            120 School Administrative            130 Gertificated Instructional       \$28,725           140 Other Certificated             150 Office              160 Paraprofesional </th <th>\$40,247</th>	\$40,247
120       School Administrative       928,725         130       Certificated Instructional       928,725         150       Office       1         150       Office       1         150       Office       1         150       Office       1       1         150       Office       1       1         150       Office       1       1         160       Paraprofessional       1       1       1         170       Student Transportation       1       1       1         180       Operation & Maintenance       1       1       1         190       Other Classified       1       1       1         200       Secial Security       13,402       1       1         200       Secial Security       13,402       1       1       1         200       Secial Enployee Benefits       90,055       1       <	\$40,247
130       Certificated Instructional       \$28,725         140       Other Certificated          150       Office          160       Paraprofessional           170       Student Transportation           180       Operation & Maintenance           190       Other classified           190       Other Classified           190       Other Classified           190       Other Classified           191       Other Classified           192       State Retirement            210       State Retirement            230       State Retirement             300       Professional & Technical              300       Professional & Technical	
140       Other Certificated       Image: Construct of the second	
150 Office       Image: state st	\$18,534
160       Paraprofessional           170       Student Transportation           180       Operation & Maintenance           190       Other Classified           7011       Statafes       \$28,725          210       State Retirement       \$3,402          220       Social Security       \$1,104          230-290 Other Employee Benefits       \$9,095           300       Professional & Tachnical           400       Property Services            500       Other (Except Travel)            501       Supplies            610       Supplies            620       Energy            631       Food            641       Textbooks            670       Computer Supplies            680       Maintenance Supplies            670	
170       Student Transportation       Image: Construct and the state of	\$6,906
180 Operation & Maintenance            190 Other Classified            Total Salaries       \$28,725           210 State Retirement       \$3,402           220 Social Security       \$1,104           230 Other Employee Benefits       \$9,095           70tal Employee Benefits       \$13,601           300 Professional & Technical             400 Property Services              500 Other (Except Travel) <td>\$0,500</td>	\$0,500
190 Other Classified       928,725         Total Salaries       \$3,402         210 State Retirement       \$3,402         220 Social Security       \$1,104         230-290 Other Employee Benefits       \$9,095         Total Employee Benefits       \$9,095         Total Employee Benefits       \$13,601         300 Professional & Technical          400 Property Services          500 Other (Except Travel)          500 Supplies          510 Supplies          520 Energy          530 Food          644 Library Books          500 Fool Revisionals, AV Materials          700 Land & Improvements          710	
210 State Retirement       33,402         220 Social Security       \$1,104         230 Other Employee Benefits       \$9,095         Total Employee Benefits       \$13,601         300 Professional & Technical       \$13,601         400 Property Services       \$13,601         500 Other (Except Travel)       \$1         500 Travel       \$1         Total Purchased Services       \$1         610 Supplies       \$1         620 Energy       \$1         630 Food       \$1         641 Textbooks       \$1         644 Ubrary Books       \$1         650-660 Periodicals, AV Materials       \$1         670 Computer Supplies       \$1         680 Maintenance Supplies       \$1         710 Land & Improvements       \$1         710 Land # Improvements       \$1         710 Land # Materials       \$1         720 Equipment       \$1         730 Equipment       \$1         740 Infrastructure       \$1         750 Deepreciation       \$1         750 Deepreciation       \$1         750 Deepreciation       \$1         750 Redia Materials       \$1         750 Deepreciation       \$1	
220 Social Security\$1,104\$1,104230-290 Other Employee Benefits\$9,095\$13Total Employee Benefits\$13,601\$13300 Professional & Technical\$13\$13400 Property Services\$1\$1500 Other (Except Travel)\$1\$1500 Other (Except Travel)\$1\$1501 Fravel\$1\$1502 Other (Except Travel)\$1\$1503 Fravel\$1\$1504 Supplies\$1\$1505 Cond\$1\$1506 Other (Except Travel)\$1\$1507 Computer Supplies\$1\$1508 Food\$1\$1644 Library Books\$1\$1550 Food\$1\$1644 Library Books\$1\$1550 God Periodicals, AV Materials\$1\$1560 Feriodicals, AV Materials\$1\$1570 Computer Supplies\$1\$1580 Maintenance Supplies\$1\$1591 Eddi Materials\$1\$1710 Land & Improvements\$1\$1720 Buildings\$1\$1730 Equipment\$1\$1740 Infrastructure\$1\$1750 Media Materials\$1\$1750 Media Materials\$1\$1750 Deepreciation\$1\$1750 Media Materials\$1\$1750 Media Materials\$1\$1750 Media Materials\$1\$1750 Media Materials\$1\$1<	\$25,440
230-290 Other Employee Benefits       \$9,095       Image: Contemployee Benefits         300 Professional & Technical       \$13,601       Image: Contemployee Benefits         300 Professional & Technical       Image: Contemployee Benefits       \$13,601         300 Professional & Technical       Image: Contemployee Benefits       Image: Contemployee Benefits         300 Professional & Technical       Image: Contemployee Benefits       Image: Contemployee Benefits         300 Professional & Technical       Image: Contemployee Benefits       Image: Contemployee Benefits         300 Other (Except Travel)       Image: Contemployee Benefits       Image: Contemployee Benefits         500 Other (Except Travel)       Image: Contemployee Benefits       Image: Contemployee Benefits         500 Other (Except Travel)       Image: Contemployee Benefits       Image: Contemployee Benefits         500 Other (Except Travel)       Image: Contemployee Benefits       Image: Contemployee Benefits         500 Other (Except Travel)       Image: Contemployee Benefits       Image: Contemployee Benefits         500 Other (Except Travel)       Image: Contemployee Benefits       Image: Contemployee Benefits         500 Other (Except Travel)       Image: Contemployee Benefits       Image: Contemployee Benefits         500 Other (Except Descents)       Image: Contemployee Benefits       Image: Contemployee Benefits	\$5,581
Total Employee Benefits\$13,601Image: Constraint of the second seco	\$1,877
300 Professional & Technical       Image: Structure in the structure	\$5,087
400 Property Services             500 Other (Except Travel)              500 Travel   <	\$12,545
500 Other (Except Travel)       Image: State of the stat	
580 Travel       Image: Services       Image: Services         610 Supplies       Image: Services       Image: Services         610 Supplies       Image: Services       Image: Services         620 Energy       Image: Services       Image: Services         630 Food       Image: Services       Image: Services         630 Food       Image: Services       Image: Services         644 Library Books       Image: Services       Image: Services         644 Library Books       Image: Services       Image: Services         650-660 Periodicals, AV Materials       Image: Services       Image: Services         670 Computer Supplies       Image: Services       Image: Services         670 Computer Supplies       Image: Services       Image: Services         680 Maintenance Supplies       Image: Services       Image: Services         710 Land & Improvements       Image: Services       Image: Services         720 Buildings       Image: Services       Image: Services       Image: Services         730 Equipment       Image: Services       Image: Services       Image: Services         730 Depreciation       Image: Services       Image: Services       Image: Services         740 Infrastructure       Image: Services       Image: Services       Image: Services<	
Total Purchased ServicesImage: servicesImage: services610 SuppliesImage: servicesImage: servicesImage: services620 EnergyImage: servicesImage: servicesImage: services630 FoodImage: servicesImage: servicesImage: services641 TextbooksImage: servicesImage: servicesImage: services641 TextbooksImage: servicesImage: servicesImage: services641 TextbooksImage: servicesImage: servicesImage: services641 TextbooksImage: servicesImage: servicesImage: services641 TextbooksImage: servicesImage: servicesImage: services641 TextbooksImage: servicesImage: servicesImage: services642 Displies and MaterialsImage: servicesImage: servicesImage: services700 EquipmentImage: servicesImage: servicesImage: servicesImage: services700 DepreciationImage: servicesImage: servicesImage: servicesImage: services700 DepreciationImage: servicesImage: servicesImage: servicesImage: services810 Redemption of PrincipalImage: servicesImage: servicesImage: servicesImage: services840 Redemption of PrincipalImage: servicesImage: servicesImage: servicesImage: services850 ContingencyImage: servicesImage: servicesImage: servicesImage: servicesImage: services850 ContingencyImage: servicesImage: servicesImage: servi	
SignatureControl	
670 Computer Supplies680 Maintenance Supplies </th <th></th>	
670 Computer Supplies670 Computer Supplies670 Computer Supplies680 Maintenance Supplies680 Maintenance Supplies680 Maintenance SuppliesTotal Supplies and Materials700 Infrastructure680 Maintenance720 Buildings680 Maintenance680 Maintenance730 Equipment680 Maintenance680 Maintenance740 Infrastructure680 Maintenance680 Maintenance750 Media Materials680 Media Materials680 Media Materials790 Depreciation680 Media Materials680 Media Materials790 Dues, Fees, Judgments680 Media Material680 Media Material810-820 Dues, Fees, Judgments680 Media Material680 Media Material830 Interest680 Media Material680 Media Material840 Redemption of Principal680 Media Material680 Media Material850 Contingency680 Media Material680 Media Material	\$2,202
670 Computer Supplies680 Maintenance Supplies </th <th></th>	
670 Computer Supplies680 Maintenance Supplies </th <th>\$60</th>	\$60
670 Computer Supplies680 Maintenance Supplies </th <th></th>	
670 Computer Supplies680 Maintenance Supplies </th <th></th>	
680 Maintenance SuppliesImage: Supplies and MaterialsImage: Supplies and MaterialsImage: Supplies and Materials710 Land & ImprovementsImage: Supplies and MaterialsImage: Supplies and MaterialsImage: Supplies and Materials720 BuildingsImage: Supplies and MaterialsImage: Supplies and MaterialsImage: Supplies and Materials730 EquipmentImage: Supplies and MaterialsImage: Supplies and MaterialsImage: Supplies and Materials740 InfrastructureImage: Supplies and MaterialsImage: Supplies and MaterialsImage: Supplies and Materials790 DepreciationImage: Supplies and MaterialsImage: Supplies and MaterialsImage: Supplies and Materials790 DepreciationImage: Supplies and MaterialsImage: Supplies and MaterialsImage: Supplies and Materials810-820 Dues, Fees, JudgmentsImage: Supplies and Su	
710 Land & ImprovementsImage: state	
720 BuildingsImage: Section s	\$2,262
730 EquipmentImage: ConstructionImage: ConstructionImage: Construction740 InfrastructureImage: ConstructionImage: ConstructionImage: Construction790 DepreciationImage: ConstructionImage: ConstructionImage: ConstructionTotal PropertyImage: ConstructionImage: ConstructionImage: Construction810-820 Dues, Fees, JudgmentsImage: ConstructionImage: ConstructionImage: Construction830 InterestImage: ConstructionImage: ConstructionImage: ConstructionImage: Construction840 Redemption of PrincipalImage: ConstructionImage: ConstructionImage: ConstructionImage: Construction850 ContingencyImage: ConstructionImage: ConstructionImage: ConstructionImage: ConstructionImage: Construction	
740 InfrastructureImage: ConstructureImage: Constructure750 Media MaterialsImage: ConstructureImage: Constructure790 DepreciationImage: ConstructureImage: Constructure700 DepreciationImage: ConstructureImage: Constructure700 DepreciationImage: ConstructureImage: Constructure700 DepreciationImage: ConstructureImage: Constructure700 DepreciationImage: ConstructureImage: Constructure700 DepreciationImage: ConstructureImage: Constructure810-820 Dues, Fees, JudgmentsImage: ConstructureImage: Constructure830 InterestImage: ConstructureImage: Constructure840 Redemption of PrincipalImage: ConstructureImage: Constructure850 ContingencyImage: ConstructureImage: Constructure	
750 Media MaterialsImage: Constraint of the system of the sys	
790 DepreciationImage: set set set set set set set set set set	
Total PropertyImage: Constraint of the second s	
810-820 Dues, Fees, JudgmentsImage: Construction of PrincipalImage: Construction of PrincipalImage: Construction of Principal840 Redemption of PrincipalImage: Construction of PrincipalImage: Construction of PrincipalImage: Construction of Principal850 ContingencyImage: Construction of PrincipalImage: Construction of PrincipalImage: Construction of Principal	
830 Interest       S30 Interest       S30 Interest       S30 Interest         840 Redemption of Principal       S30 Interest       S30 Interest       S30 Interest         850 Contingency       S30 Interest       S30 Interest       S30 Interest	
840 Redemption of Principal     Image: Contingency       850 Contingency     Image: Contingency	
850 Contingency	
860 Indirect Costs - No Restricted	
870 Indirect Costs - No Restricted	
890 Miscellaneous Objects	
Total Other Objects	
SUBTOTAL EXPENDITURES \$0 \$42,326 \$0	\$40,247
900 Other Financing Uses (Sources)         \$0         \$0         \$0         \$0         \$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES) \$0 \$42,326 \$0	\$40,247

No	ogram Report School Year 2013-2014 o Child Left Behind (NCLB) (L) ARK CITY DISTRICT	TITLE IV A - SAFE AND DRUG FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS PY
		Drug Free		Subpart 2	Prior Year
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources Property Tax & Fees in Lieu				
	Student Fees				
	Other				
REVENUES	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
~	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional 140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
S	Total Purchased Services				
R	610 Supplies				
EXPENDITURES	620 Energy 630 Food				
	641 Textbooks				
E	644 Library Books				
X	650-660 Periodicals, AV Materials				
-	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials 790 Depreciation				
	-				
	Total Property 810-820 Dues Fees Judgments				
	810-820 Dues, Fees, Judgments 830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

1000 - Local Sources       Image: Sources       Image: Sources         Property Tax & Fees in Lieu       Image: Sources       Image: Sources         Other       Image: Sources       Image: Sources         3000 - State Sources       Image: Sources       Image: Sources         Unrestricted Unrestricted       Image: Sources       Image: Sources         Other       Image: Sources       Image: Sources         Other       Image: Sources       Image: Sources         Unrestricted Local Disc Block Grant       Image: Sources       Image: Sources         Other       Image: Sources       Image: Sources       Image: Sources         Unrestricted Local Disc Block Grant       Image: Sources       Image: Sources       Image: Sources         Unrestricted Local Disc Block Grant       Image: Sources       Image: Sources       Image: Sources         Unrestricted Local Revenue       Image: Sources       Image: Sources       Image: Sources         Unrestricted       Image: Sources       Image: Sources       Image: Sources       Image: Sources         Unrestricted       Image: Sources       Image: Sources       Image: Sources       Image: Sources         Unrestricted       Image: Sources       Image: Sources       Image: Sources       Image: Sources         Unrestricte	Homeless         \$0       \$0         \$1       \$0         \$2       \$1         \$2       \$1         \$3       \$1         \$3       \$1         \$3       \$1         \$3       \$1         \$3       \$1         \$4       \$1         \$4       \$2         \$4       \$2         \$4       \$2         \$4       \$2         \$4       \$4         \$4       \$4
1000 - Local Sources       Image: Control of the set of the	
Property Tax & Fees in Lieu       Image: Constraint of the set of the	\$0 \$0
Student Fees       Image: Student Fees         Other       Image: Student Fees         Other       Image: Student Fees         Total Local Revenue       Image: Student Fees         3000 - State Sources       Image: Student Fees         Unrestricted Unrestricted       Image: Student Fees         Restricted Local Disc Block Grant       Image: Student Fees         Other       Image: Student Fees         Total State Revenue       Image: Student Fees         Unrestricted       Image: Student Fees         Vinrestricted       Image: Student Fees         Unrestricted       Image: Student Fees         Vinrestricted       Image: Student Fees         Total Federal Revenue       Image: Student Fees         Vinrestricted       Image: Student Fees         Total REVENUES and BEGINNING BALANCE       \$mage: Student Fees         110 Gen. Dist. Administrative       Image: Student Fees         120 School Administrative       Image: Student Fees         130 Certificated Instructional       Image: Student Fees         140 Other Certificated       Image: Student Fees         150 Office       Image: Student Fees         160 Paraprofessional       Image: Student Fees         170 Student Transportation       Image: Student Fees	\$0 \$0
Other         Image: constraint of the sector of the s	\$0 \$0
Total Local Revenue         Image: Construct of the symbol of the sy	\$0 \$0
3000 - State Sources       Image: Sources       Image: Sources         Unrestricted Unrestricted       Image: Sources       Image: Sources         Restricted Local Disc Block Grant       Image: Sources       Image: Sources         Other       Image: Sources       Image: Sources       Image: Sources         Total State Revenue       Image: Sources       Image: Sources       Image: Sources         4000 - Federal Revenue       Image: Sources       Image: Sources       Image: Sources       Image: Sources         4000 - Federal Revenue       Image: Sources	\$0 \$0
Virestricted UnrestrictedImage: construction of the strict of	\$0 \$0
4000 - Federal Revenue       Image: Construction of the second of the seco	\$0 \$0
4000 - Federal Revenue       Image: Construction of the second of the seco	\$0 \$0
4000 - Federal Revenue       Image: Construction of the second of the seco	\$0 \$0
4000 - Federal Revenue       Image: Construction of the second of the seco	\$0 \$0
UnrestrictedImage: Construction of the sector o	\$0 \$0
RestrictedImage: constraint of the systemTotal Federal RevenueImage: constraint of the systemToTAL REVENUES and BEGINNING BALANCE\$0TOTAL REVENUES and BEGINNING BALANCE\$0\$110Gen. Dist. Administrative120School Administrative120School Administrative130Certificated Instructional140Other Certificated150Office160Paraprofessional170Student Transportation	\$0 \$0
Total Federal RevenueImage: Constraint of the second s	\$0 \$0
TOTAL REVENUES and BEGINNING BALANCE       \$0       \$0         110 Gen. Dist. Administrative       \$0       \$0         120 School Administrative       \$0       \$0         130 Certificated Instructional       \$0       \$0         140 Other Certificated       \$0       \$0         150 Office       \$0       \$0         160 Paraprofessional       \$0       \$0         170 Student Transportation       \$0       \$0	\$0 \$0
110Gen. Dist. AdministrativeImage: marger of the system120School AdministrativeImage: marger of the system130Certificated InstructionalImage: marger of the system140Other CertificatedImage: marger of the system150OfficeImage: marger of the system160ParaprofessionalImage: marger of the system170Student TransportationImage: marger of the system	\$0 \$0
120 School AdministrativeImage: ConstructionalImage: Constructional130 Certificated InstructionalImage: ConstructionalImage: Constructional140 Other CertificatedImage: ConstructionalImage: Constructional150 OfficeImage: ConstructionalImage: Constructional160 ParaprofessionalImage: ConstructionalImage: Constructional170 Student TransportationImage: ConstructionalImage: Constructional	
130 Certificated InstructionalImage: marked state sta	
140 Other CertificatedImage: Certificated150 OfficeImage: Certificated160 ParaprofessionalImage: Certificated170 Student TransportationImage: Certificated	
150 Office     Image: Constraint of the second	
160 Paraprofessional     Image: Constraint of the second sec	
170 Student Transportation	
180 Operation & Maintenance	
190 Other Classified	
Total Salaries	
210 State Retirement	
220 Social Security       230-290 Other Employee Benefits	
Total Employee Benefits	
300     Professional & Technical       400     Property Services	
400 Property Services 500 Other (Except Travel)	
580 Travel	
Total Purchased Services	
620 Energy	
G30 Food	
641 Textbooks	
644 Library Books	
Sand 610SuppliesImage: Constraint of the symbol symbolImage: Constraint of the symbol symbol610Supplies620EnergyImage: Constraint of the symbol 	
670 Computer Supplies	
680 Maintenance Supplies	
Total Supplies and Materials	
710 Land & Improvements	
720 Buildings	
730 Equipment	
740 Infrastructure	
750 Media Materials	
790 Depreciation	
Total Property	
810-820 Dues, Fees, Judgments	
830 Interest	
840 Redemption of Principal	
850 Contingency	
860 Indirect Costs - No Restricted	
870 Indirect Costs - Restricted	
890 Miscellaneous Objects	
Total Other Objects	
SUBTOTAL EXPENDITURES \$0 \$0	\$0 \$0
900 Other Financing Uses (Sources) \$0 \$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)         \$0         \$0	\$0 \$0

No	ogram Report School Year 2013-2014 O Child Left Behind (NCLB) (L) NRK CITY DISTRICT	TITLE II B - MATH AND SCIENCE	OTHER NCLB	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA
PA		Math and Science	Other NCLB	Sch Improv Grants	7664
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees Other				
	Total Local Revenue				
	3000 - State Sources				
ШЩ	Unrestricted Unrestricted				
R	Restricted Local Disc Block Grant				
EVENUES	Other				
2	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated	·			
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance 190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
ES ES	610 Supplies				
Ę	620 Energy				
EXPENDITURES	630 Food				
Z	641 Textbooks				
P A	644 Library Books 650-660 Periodicals, AV Materials				
Ê	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted 890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	*0	*0	*^
	900 Other Financing Uses (Sources)	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
		<u></u> هر	<u>۵</u>	<u>پ</u>	\$0

No	ogram Report School Year 2013-2014 O Child Left Behind (NCLB) (L) RK CITY DISTRICT	ARRA TITLE I - ESEA	ARRA PRE-SCHOOL	ARRA EDUJOBS	ARRA SLDS
		7662	7667	8080	Utah Data Assessment
_	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu Student Fees				
	Other				
	Total Local Revenue				
(0	3000 - State Sources				
REVENUES	Unrestricted Unrestricted				
ž	Restricted Local Disc Block Grant				
N	Other				
2	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170     Student Transportation       180     Operation & Maintenance				
	180 Operation & Maintenance 190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
ES S	610 Supplies				
۱,	620 Energy				
	630 Food				
Z	641 Textbooks				
EXPENDITURES	644 Library Books				
Ê	650-660 Periodicals, AV Materials				
	670 Computer Supplies 680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	TOTAL LAPENDITORES and OTHER USES (SOURCES)	\$0	¥U	ı \$∪	\$0

Program Report School Year 2013-2014 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY	TITLE IB - READING SKILLS IMPROVEMENT CY
	SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

No Child Loft Bohind (NCLB) (L)		START FAMILY	TITLE IC - MIGRATORY CHILDREN PY	TITLE IC - MIGRATORY CHILDREN CY
	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

				TITLE IF - COMPREHENSIVE SCHOOL REFORM CY
	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

No Child Loft Bohind (NCLB) (L)	TITLE IG - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY		TITLE III A - ENGLISH LANGUAGE ACQUISITION
PARK CITT DISTRICT	АР	Teacher Quality	Ed Tech	ELA
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2013-2014 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE IV A - SAFE AND DRUG FREE SCHOOLS	COMMUNITY		TITLE V A - INNOVATIVE PROGRAMS PY
	Drug Free		Subpart 2	Prior Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2013-2014 No Child Left Behind (NCLB) (L)	TITLE V A - INNOVATIVE PROGRAMS CY			TITLE X C - HOMELESS CHILDREN	
PARK CITY DISTRICT	Current Year	Assessment	R&LI	Homeless	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	

Program Report School Year 2013-2014 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TITLE II B - MATH AND SCIENCE	OTHER NCLB		ARRA SPECIAL EDUCATION - IDEA
	Math and Science	Other NCLB	Sch Improv Grants	7664
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2013-2014 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	ARRA TITLE I - ESEA	ARRA PRE-SCHOOL	ARRA EDUJOBS	ARRA SLDS
	7662	7667	8080	Utah Data Assessment
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0