SOE 06 2522-10 School Year 2010-2011



ANNUAL PROGRAM REPORT

Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2011

Park City 22	
District:	
Patricia Murphy	10/13/2011
Prepared by:	Date
pmurphy@pcschools.org	
email address	Date

I certify that the data contained in this report are true and correct to the best of my knowledge.

Signature of Business Administrator

Date

Return this report by **October 1** to: School Finance & Statistics E-mail address:

or

von.hortin@schools.utah.gov sean.thomas@schools.utah.gov

Date Received @ USOE:

PROGRAM REP School Year 201		TOTALS SCHEDULES	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	
Park City 22	0-2011	A THRU K	EDUCATION	EDUCATION	EDUCATION	FOFULATION
REVENUES	Beginning Balance	\$32,294,134	\$13,008,243	\$0	\$0	\$0
1000	Local Revenue					
	Property Tax & Fees-in-Lieu	48,652,876	33,799,903	2,222,834	723,739	C
	Student Fees	3,805	0	0	0	3,805
	Other	5,640,370	1,962,086	19,476	0	213,048
Total Local F		54,297,051	35,761,989	2,242,310	723,739	216,853
3000	State Revenue					
D	Unrestricted	1,548,770	0	0	0	0
Restricted	Local Disc. Block Grant	0	0	0	0	
	Social Security & Retirement	1 577 640	0 386,153	0 4,595	0	104 157
Total State R	Other	<u>1,577,640</u> 3,126,410	386,153	4,595	0	<u>194,157</u> 194,157
4000	Federal Revenue	3,120,410	300,133	4,595	0	194,157
4000	Unrestricted	50,802	50,802	0	0	(
	Restricted	2,418,172	00,002	779,507	35,528	
Total Federa		2,468,974	50,802	779,507	35,528	
	NUES and BEGINNING BALANCE	92,186,569	49,207,187	3,026,412	759,267	411.010
110	Gen. Dist. Administrative	674,975	630,106	9,791	11,066	411,010
120	School Administrative	1,522,784	1,215,602	79,804	38,585	, (
130	Certificated Instructional	17,489,908	11,783,664	1,454,589	419,843	253,343
140	Other Certificated	1,386,626	1,328,215	0	0	3,263
150	Office	1,182,036	1,103,907	4,096	0	(
160	Paraprofessional	2,967,901	1,622,116	482,201	0	21,244
170	Student Transportation	999,075	999,075	0	0	(
180	Operation & Maintenance	2,002,341	2,002,341	0	0	(
190	Other Classified	595,815	0	0	0	(
Total Salarie	S	28,821,461	20,685,026	2,030,481	469,494	277,850
210	State Retirement	4,889,147	3,700,820	346,316	79,504	24,713
220	Social Security	2,175,212	1,612,784	155,046	35,317	12,047
230-290	Other Employee Benefits	6,130,054	5,114,734	365,635	107,511	27,538
	oyee Benefits	13,194,413	10,428,338	866,997	222,332	64,298
300	Professional & Technical	473,595	270,451	67,822	803	C
400	Property Services	3,414,747	1,161,281	0	4,358	(
500	Other (Except Travel)	743,619	580,312	0	3,934	4,555
580	Travel	281,232	185,940	6,091	9,159	40,632
	hased Services	4,913,193	2,197,984	73,913	18,254	45,187
610 620	Supplies	3,141,923	2,754,136	19,124	42,163 0	12,241
630	Energy Food	1,227,760 675,890	1,227,760 33,114	<u>0</u> 519	0 2,237) 86
641	Textbooks	476,092	412,931	35,063	2,237	3,329
644	Library Books	81,916	79,971	315	2,412	5,523
650-660	Periodicals, AV Materials	86,305	86,255	0	0	(
670	Computer Supplies	406,570	331,019	0	2,375	
680	Maintenance Supplies	168,159	168,159	0	2,070	
	lies and Materials	6,264,615	5,093,345	55,021	49.187	15,656
710	Land & Improvements	0	0	0	0	
720	Buildings	108,852	86,251	0	0	(
730	Equipment	1,942,942	0	0	0	(
750	Media Materials	0	0	0	0	(
780	Depreciation	0	0	0	0	(
	erty	2,051,794	86,251	0	0	
810-820	Dues, Fees, Judgments	35,358	13,312	0	0	(
830	Interest	746,690	0	0	0	(
840	Redemption of Principal	5,050,000	0	0	0	(
860	Indirect Costs - No restricted	0	0	0	0	(
870	Indirect Costs - Restricted	0	0	0	0	8,01
890	Miscellaneous Objects	10,718	7,778	0	0	(
Total Othe		5,842,766	21,090	0	0	
	EXPENDITURES	61,088,242	38,512,034	3,026,412	759,267	
	Other Financing Uses (Sources)	(604,523)	(604,523)	0		
TOTALEXPE	NDITURES and OTHER USES (SOURCES)	60,483,719 31,702,850	37,907,511 11,299,676	3,026,412		
				0	0	
	Revenues Minus Expenditures)	31,702,850	11,299,676	0		

PROGRAM RE School Year 20 Park City 22		BLOCK GRANTS	RESTRICTED STATE/ FEDERAL	ONE-TIME OTHER BILLS	NON- INSTRUC- TIONAL	CAPITAL AND DEBT SERVICE
REVENUES	Beginning Balance	\$0	\$122,027	\$0	\$1,116,015	\$18,047,849
1000	Local Revenue					
	Property Tax & Fees-in-Lieu	0	0	0	1,067,214	10,839,186
	Student Fees	0	0	0	0	0
	Other	0	1,341,487	0	1,547,463	556,810
Total Local	Revenue	0	1,341,487	0	2,614,677	11,395,996
3000	State Revenue					
	Unrestricted	0	1,548,770	0	0	0
Restricted	Local Disc. Block Grant	0	0	0	0	0
	Social Security & Retirement	0	0	0	0	0
	Other	138,050	467,217	192,667	194,801	0
Total State		138,050	2,015,987	192,667	194,801	0
4000	Federal Revenue					
	Unrestricted	0	0	0	0	0
	Restricted	0	0	0	692,702	0
Total Feder	al Revenue	0	0	0	692,702	0
TOTAL REV	ENUES and BEGINNING BALANCE	138.050	3,479,501	192,667	4,618,195	29,443,845
110	Gen. Dist. Administrative	0	975	0	625	0
120	School Administrative	0	0	0	136,785	0
130	Certificated Instructional	138,050	2,146,892	112,380	786,511	0
140	Other Certificated	0	0	0	47,210	0
150	Office	0	0	0	41,226	0
160	Paraprofessional	0	324,609	0	402,774	0
170	Student Transportation	0	00	0	0	0
180	Operation & Maintenance	0	0	0	0	0
190	Other Classified	0	0	0	595,815	0
Total Salari		138,050	2,472,476	112,380	2,010,946	0
210	State Retirement		407,275	19,884	233,938	
220	Social Security	0	184,152	8,572	127,774	0
230-290	Other Employee Benefits	0 0		0,572		0
	loyee Benefits	0	<u>158,967</u> 750,394	28,456	<u>321,031</u> 682,743	0
300	Professional & Technical		29,995		52,996	0
400	Property Services	0	29,995	0	85,243	2,158,365
400 500	Other (Except Travel)	0 0	9,234	0	78,192	
580	Travel	0	9,234 14,323	0 0	17,539	<u>61,490</u> 0
	chased Services	0	59,052	0	233,970	2,219,855
610	Supplies	0	30,515	50,943	149,203	
620	••		<u> </u>	50,943	149,203	22,130 0
	Energy	0			Ŭ.	
630	Food Textbooks	0	1,446	0	636,627	0
641		0	20,868	0	1,079	0
644	Library Books	0	0	888	0	0
650-660	Periodicals, AV Materials	0	0	0	50	0
670	Computer Supplies	0	1,507	0	5,585	66,084
680	Maintenance Supplies	0	0	0	0	0
	plies and Materials	0	54.336	51,831	792,544	88,214
710	Land & Improvements	0 0	0 0	0 0	0	0
720	Buildings		0	0	0	22,601
730	Equipment	0	67,540	0	28,434	1,844,545
750	Media Materials	0	0	0	0	0
780	Depreciation	0	0	0	0	0
Total Pro		0	67,540	0	28,434	1,867,146
810-820	Dues, Fees, Judgments	0	0 0	0 0	19,546	2,500
830	Interest	0	0	0	0	746,690
840	Redemption of Principal	0	0	0	0	5,050,000
860	Indirect Costs - No restricted	0	0	0	0	0
870	Indirect Costs - Restricted	0	0	0	(8,019)	0
890	Miscellaneous Objects	0	0	0	0	0
	er Objects	0	0	0	11,527	5,799,190
	_ EXPENDITURES	138,050	3,403,798	192,667	3,760,164	9,974,405
900	Other Financing Uses (Sources)	0	0	0	0	0
TOTAL EXP	ENDITURES and OTHER USES (SOURCES)	138,050	3,403,798	192,667	3,760,164	9,974,405
		0	75 700	0	858,031	19,469,440
SUBTOTAL	. (Revenues Minus Expenditures)	0	75,703	0	050,051	13,403,440
SUBTOTAL Program Ba		0	75,703	0	858,031	19,469,440

PROGRAM REF	PORT	NO CHILD
School Year 201		LEFT BEHIND
Park City 22		(NCLB)
REVENUES	Beginning Balance	\$0
1000	Local Revenue	
	Property Tax & Fees-in-Lieu	0
	Student Fees	0
	Other	0
Total Local	Revenue	0
3000	State Revenue	
	Unrestricted	0
Restricted	Local Disc. Block Grant	0
	Social Security & Retirement	0
	Other	0
Total State F		0
4000	Federal Revenue	
	Unrestricted	010.425
Total Fadara	Restricted	910,435
Total Federa	INVES and BEGINNING BALANCE	910,435
		910,435
110	Gen. Dist. Administrative	22,412
120	School Administrative	52,008 204 626
130 140	Certificated Instructional Other Certificated	394,636
150	Office	7,938
160	Paraprofessional	32,807 114,957
170	Student Transportation	114,957
180	Operation & Maintenance	0
190	Other Classified	0
Total Salarie		624,758
210	State Retirement	76,697
220	Social Security	39,520
230-290	Other Employee Benefits	34,638
	Loyee Benefits	150,855
300	Professional & Technical	51,528
400	Property Services	01,020
500	Other (Except Travel)	5,902
580	Travel	7,548
	chased Services	64,978
610	Supplies	61,468
620	Energy	0
630	Food	1,861
641	Textbooks	410
644	Library Books	742
650-660	Periodicals, AV Materials	0
670	Computer Supplies	0
680	Maintenance Supplies	0
Total Supp	olies and Materials	64,481
710	Land & Improvements	0
720	Buildings	0
730	Equipment	2,423
750	Media Materials	0
780	Depreciation	0
	berty	2,423
810-820	Dues, Fees, Judgments	0
830	Interest	0
840	Redemption of Principal	0
860	Indirect Costs - No restricted	0
870	Indirect Costs - Restricted	0
	Miscellaneous Objects	2,940
890		
Total Othe		
Total Othe SUB-TOTAL	EXPENDITURES	910,435
Total Othe SUB-TOTAL 900	EXPENDITURES Other Financing Uses (Sources)	<u>910,435</u> 0
Total Othe SUB-TOTAL 900 TOTAL EXPI	EXPENDITURES Other Financing Uses (Sources) ENDITURES and OTHER USES (SOURCES)	910,435 0 910,435
Total Othe SUB-TOTAL 900 TOTAL EXPR	EXPENDITURES Other Financing Uses (Sources) ENDITURES and OTHER USES (SOURCES) (Revenues Minus Expenditures)	910,435 0 910,435
Total Othe SUB-TOTAL 900 TOTAL EXPI	EXPENDITURES Other Financing Uses (Sources) ENDITURES and OTHER USES (SOURCES) (Revenues Minus Expenditures)	2,940 910,435 0 910,435 0 0 0

ROGRAM REP hool Year 2010 rk City 22		TOTALS	REGULAR BASIC SCHOOL	CLASS-SIZE REDUCTION K-8	TRANSPORTA TION		TORT LIABILITY LEVY
ENERAL EDU	CATION (A)	SCHEDULE A	VAR	5201	5315, 0600 &5371		0700
VENUES	Beainnina Balance	\$13.008.243	\$12.940.636	\$0	\$0	\$0	\$67.6
1000	Local Sources					<u></u>	
	Property Tax & Fees-in-Lieu	33,799,903	31,350,862	712,942	1,691,674		44,4
	Student Fees	0					
	Other	1.962.086	1.954.100		7.986		
Total Local R		35.761.989	33.304.962	712.942	1.699.660	0	44.4
3000	State Sources						
Unrestricted	Unrestricted	0					
Restricted	Local Disc. Block Grant	0					
	Social Security & Retirement	0	()				
	Other	386,153	(98,079)		484,232		
Total State R		386,153	(98,079)	0		0	
4000	Federal Revenue						
	Unrestricted	50,802	50,802				
T () F	Restricted	0	50.000				
Total Federal		50,802	50,802	0		0	440.4
	NUES and BEGINNING BALANCE	49,207,187	46,198,321	712,942	2,183,892	0	112,0
110	Gen. Dist. Administrative	630,106	624,225		5,881	·····	
120 130	School Administrative Certificated Instructional	1,215,602	1,215,602	712,942	<u> </u>		
130	Other Certificated	11,783,664 1,328,215	11,070,722	112,942	<u> </u>	·····	
	Office	1,328,215	1,328,215		74.047		
150		1,103,907	1,032,560		71,347		
160	Paraprofessional		1,622,080		36		
170	Student Transportation	999,075			999,075		
180	Operation & Maintenance	2,002,341	2,002,341				
190	Other Classified	0		710.010	1 070 000		
Total Sala		20,685,026	18,895,745	712,942	1.076.339	0	
210	State Retirement	3,700,820	3,532,632		168,188		
220	Social Security	1,612,784	1,531,850		80,934		
230-290	Other Employee Benefits oyee Benefits	5,114,734	4,791,299		323,435		
300		10,428,338	9,855,781	0		0	
400	Professional & Technical	270,451	231,403		6,201		32,8
400 500	Property Services	1,161,281	1,134,660		26,621		
500 580	Other (Except Travel) Travel	<u>580,312</u> 185.940	482,263 182.685		53,739 3.255		44,3
	hased Services	2.197.984	2.031.011	0		0	77.
610	Supplies	2,754,136	2,031.011	0	36,362	0	
620	Energy	1,227,760	994,600		233,160		
630	Food	33,114	33,114		233,100		
641	Textbooks	412,931	412,931				••••••
644	Library Books	79,971	78,122		1,849		••••••
650-660	Periodicals, AV Materials	86,255	86,255		1,010		•••••
670	Computer Supplies	331,019	325,369		5,650		
680	Maintenance Supplies	168,159	2_0,000		168,159	·····	
	lies and Materials	5,093,345	4,648,165	0		0	
710	Land & Improvements	0					
720	Buildings	86,251	86,251			'''''''''''	
730	Equipment	0			[ľ	
750	Media Materials	0			[]	ľ	
780	Depreciation	0			<u> </u>		
Total Prop	erty	86,251	86,251	0	0	0	
810-820	Dues, Fees, Judgments	13,312	13,312				
830	Interest	0			L IIII	I	
840	Redemption of Principal	0			L IIII	I	
860	Indirect Costs - No restricted	0			<u> </u>	I	
870	Indirect Costs - Restricted	0				Ι	
890	Miscellaneous Obiects	7.778	7.778				
Total Othe	r Objects	21.090	21.090	0	0	0	
SUB-TOTAL	EXPENDITURES	38.512.034	35.538.043	712.942	2.183.892	0	77.
900	Other Financing Uses (Sources)	(604.523)	(604.523)				
	NDITURES and OTHER USES (SOURCES)	37,907,511	34,933,520	712,942		0	77,
BTOTAL (Rev	venues Minus Expenditures)	11.299.676	11.264.801	0	0	0	34.
	ance	11,299,676	11,264,801	0	0	0	34,

PROGRAM REP	PORT		REGULAR	IDEA - B	IDEA - D	PRE-SCHOOL	PRE-SCHOOL	Extended Year
School Year 201	0-2011	TOTALS	DISTRICT	DISABLED	DISABLED	(STATE)	(FEDERAL)	Special
Park City 22 SPECIAL EDU		SCHEDULE B	PROGRAMS 1200-1295	101-476 7524	PERS. TRNG. 7526	1215	7422	Educators 5878
REVENUES	Beginning Balance	SCHEDULE B	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources		30	20		30	30	
1000	Property Tax & Fees-in-Lieu	2,222,834	2,146,285			76,549		
	Student Fees	0					[
	Other	19.476		15.979				3.497
Total Local I		2.242.310	2.146.285	15.979	0	76.549	0	3.497
3000 Unrestricted	State Sources Unrestricted	0				·····		
Restricted	Local Disc. Block Grant	0						
restricted	Social Security & Retirement	0						
	Other	4.595						4.595
Total State F		4.595	0	0	0	0	0	4.595
4000	Federal Sources							
	Unrestricted	0		750 770			10 700	
Total Federa	Restricted	779.507	0	759.778	0	0	19.729	0
	II REVENUE ENUES and BEGINNING BALANCE	3.026.412	2.146.285	775.757	0	76.549	19.729	8.092
110	Gen. Dist. Administrative	9,791	9,791	110.701	0	10.043	19.123	0.032
120	School Administrative	79,804		79,804			İ	
130	Certificated Instructional	1,454,589	1,063,330	355,799		23,603	5,407	6,450
140	Other Certificated	0					ļ	
150	Office	4,096	107.100	4,096		40.004		
160 170	Paraprofessional Student Transportation	482,201	427,130	30,695		12,961	11,415	
180	Operation & Maintenance							
190	Other Classified	0						
	aries	2.030.481	1.500.251	470.394	0	36.564	16.822	6.450
210	State Retirement	346,316	241,637	80,390		21,106	2,034	1,149
220	Social Security	155,046	109,389	35,154		9,137	873	493
230-290	Other Employee Benefits	365.635	286.160	69.733	-	9.742		
Total Empl 300	Lovee Benefits Professional & Technical	866.997	637.186	185.277	0	39.985	2.907	1.642
400	Property Services	<u></u>	6,266	61,556				
500	Other (Except Travel)							
580	Travel	6.091	1.481	4.610				
	chased Services	73.913	7.747	66.166	0	0	0	0
610	Supplies	19,124	1,101	18,023				
620	Energy Food			540				
630 641	Textbooks	519 35,063		519 35,063				
644	Library Books	315		315				
650-660	Periodicals, AV Materials	0						
670	Computer Supplies	0						
680	Maintenance Supplies	0						
	blies and Materials	55.021	1.101	53.920	0	0	0	0
710 720	Land & Improvements Buildings	0						
730	Equipment	0					<u> </u>	
750	Media Materials	0						
780	Depreciation	0						
	perty	0	0	0	0	0	0	0
810-820	Dues, Fees, Judgments	0					ļ	
830 840	Interest Redemption of Principal	0					<u> </u>	
840 860	Indirect Costs - No restricted	00					<u> </u>	
870	Indirect Costs - Restricted	0					<u> </u>	
890	Miscellaneous Objects	0					<u> </u>	
	er Objects	0		0	0	0	0	
	EXPENDITURES	3,026,412	2,146,285	775,757	0	76,549	19,729	8,092
900 TOTAL EXP	Other Financing Uses (Sources)	0		775 757		70 5 10	40 700	0.000
	ENDITURES and OTHER USES (SOURCES) evenues Minus Expenditures)	3.026.412		775.757	0	76.549	19.729 0	8.092
Program Ba		0		0		0	0	
Check		. 0	0	0	0		0	0

ROGRAM REP chool Year 2010 ark City 22		TOTALS	AGRI- CULTURE	MARKETING	HEALTH	FAMILY & CONSUMER SCIENCE	BUSINES
<i>(</i>	HNICAL EDUCATION (C)	SCHEDULE C	6100	6200	6300	6400	6500
VENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	0000
1000	Local Sources	Ψ0		<u></u>		ΨŬ	
	Property Tax & Fees-in-Lieu	723,739			86,384	203,670	104,4
	Student Fees	0			00,00	_00,010	
	Other	0					
Total Local R		723.739	0	0	86.384	203.670	104.4
3000	State Sources						
Unrestricted	Unrestricted	0					
Restricted	Local Disc. Block Grant	0					
	Social Security & Retirement	0					
	Other	0					
Total State R	evenue	0	0	0	0	0	
4000	Federal Sources						
	Unrestricted	0					
	Restricted	35,528					
Total Federa	Revenue	35.528	0	0	0	0	
TOTAL REVE	NUES and BEGINNING BALANCE	759,267	0	0	86,384	203,670	104,4
110	Gen. Dist. Administrative	11,066				203	
120	School Administrative	38,585					
130	Certificated Instructional	419,843			49,827	130,352	68,9
140	Other Certificated	0					
150	Office	0					
160	Paraprofessional	0					
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	0					
Total Sala:		469,494	0	0	49,827	130,555	68,9
210	State Retirement	79,504			8,854	22,935	12,0
220	Social Security	35,317			3,659	9.888	5,2
230-290	Other Employee Benefits	107,511			17,839	35,610	17,6
Total Emplo	oyee Benefits	222.332	0	0	30.352	68.433	34.9
300	Professional & Technical	803					
400	Property Services	4,358					
500	Other (Except Travel)	3,934				238	
580	Travel	9.159					
Total Purc	hased Services	18.254	0	0	0	238	
610	Supplies	42,163			6,205	2,444	Ę
620	Energy	0					
630	Food	2,237				2,000	
641	Textbooks	2,412					
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	2,375					
680	Maintenance Supplies	0					
Total Supp	lies and Materials	49,187	0	0	6,205	4,444	Į
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	0					
750	Media Materials	0					
780	Depreciation	0					
Total Prop		0	0	0	0	0	
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - No restricted	0					
870	Indirect Costs - Restricted	0			······		·····
890	Miscellaneous Obiects	0					
Total Othe:	r Objects	0	0	0	0	0	
SUB-TOTAL	EXPENDITURES	759,267	0	0	86,384	203,670	104,4
900	Other Financing Uses (Sources)	0					
TOTAL EXPE	NDITURES and OTHER USES (SOURCES)	759.267	0	0	86.384	203.670	104.4
	enues Minus Expenditures)	0	0	0	0	0	

ROGRAM REPOR shool Year 2010-2 ark City 22	011	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY	TECHNICAL EDUCATION	SUPPORT SERVICES ADMIN.	TECHNOLOGY LIFE CAREERS	WORK- BASED LEARNING	COMP GUIDANC
AREER & TECHN	IICAL EDUCATION (C)	6600	6700	6800	6900	6901	6902	6903
VENUES Be	eginning Balance	\$0	\$0	\$0	\$0	\$0	\$0	
	ocal Sources							
	Property Tax & Fees-in-Lieu	235,450		26,970	66,798			
	Student Fees	200,100		20,010	00,700			
	Other							
Total Local Rev		235.450	0	26.970	66.798	0	0	
		235.450		26.970	00.798		0	
	ate Sources							
	Unrestricted							
	Local Disc. Block Grant							
	Social Security & Retirement							
	Other							
Total State Rev	enue	0	0	0	0	0	0	
4000 Fe	ederal Sources							
	Unrestricted							
	Restricted				35,528			
Total Federal R		0	0	0		0	0	
	ES and BEGINNING BALANCE	235,450		26,970	102,326	0		
	en. Dist. Administrative	10,863	0	20,010	102,020		0	
	chool Administrative	10,003			38,585			<u> </u>
		440.400		47 500		·····		<u> </u>
	ertificated Instructional	149,106		17,599	3,986	••••••••		••••••
	ther Certificated							••••••
	ffice	 				.		
160 Pa	araprofessional							
170 St	udent Transportation							
180 OI	peration & Maintenance							
	ther Classified							
Total Salarie		159,969	0	17,599	42,571	0	0	
	ate Retirement	25,432	, v	3,136	7,112	· · · · · ·	, v	
	ocial Security	11.894		1.346	3,256			
Total Employe	ther Employee Benefits	26,427		1,605	8,349			
		63.753	0	6.087	18.717	0	0	
	ofessional & Technical				803			
	operty Services				4,358			
	ther (Except Travel)				3,696			
	avel				9.159			
Total Purchas	sed Services	0	0	0	18.016	0	0	
610 Si	upplies	11,605		3,284	18,121			
620 Er	nergy							I
	bod				237			
	extbooks	123			2,289			
	brary Books				2,200	.		t
	eriodicals, AV Materials							••••••
		 			0.075	·····		<u> </u>
	omputer Supplies				2,375			•••••
	aintenance Supplies							1
	es and Materials	11,728	0	3,284	23,022	0	0	1
	and & Improvements							
720 Bu	uildings	L				L		l
730 Ec	quipment	L						
	edia Materials					T		Ι
	epreciation					1		1
Total Propert		0	0	0	0	0	0	
	ues, Fees, Judgments	Ň		v	, v		, v	-
	terest							t
	edemption of Principal							•••••
	• •					·····		<u> </u>
	direct Costs - No restricted							•
	direct Costs - Restricted	.				.		
	iscellaneous Obiects							<u> </u>
Total Other (0		0	0	0	0	
SUB-TOTAL EX	PENDITURES	235,450	0	26,970	102,326	0	0	
900 Ot	ther Financing Uses (Sources)							
	DITURES and OTHER USES (SOURCES)	235.450	0	26.970	102.326	0	0	
		0						
BTOTAL (Rover								
BTOTAL (Reven Program Baland		0						

PROGRAM REPORT School Year 2010-2011 Park City 22		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HIGH SCH. COMP.	ADULT BASIC EDUCATION (FEDERAL)	ENGLISH LANG UAGE CIVICS EDUCATION	TANIF REFUGEE GRANT	PRISON / INSTITU- TIONALIZED
SPECIAL POPULATIO	NS (D)	SCHEDULE D	1609-1610	1615	7583	7584	7585	7581
REVENUES Begin	ning Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1000 Local	Sources							
Prop	erty Tax & Fees-in-Lieu	0						
Stuc	ent Fees	3,805	3,805					
Othe		213,048	5,519					
Total Local Revenu		216,853	9,324	0	0	0	0	0
	Sources	• • • • • • • • •				• • • • • • • • •		
	estricted	0						
	al Disc. Block Grant	0	<u> </u>					
	al Security & Retirement	0 194.157	46.649					
Othe Total State Revenue		194,157	46,648	0	0	0	0	0
	al Sources	194.157	40.040					
1 0000	estricted	0	+ • • • • • • • • • • • • • • • • • • •					
	tricted	0	tt					
Total Federal Rever		0	0	0	0	0	0	0
	and BEGINNING BALANCE	411.010		0	0		0	0
	Dist. Administrative	0					¥	
	I Administrative	0	I					
130 Certifi	cated Instructional	253,343	13,178					
140 Other	Certificated	3,263	3,263					
150 Office		0						
	rofessional	21,244	19,661					
	nt Transportation	0						
	tion & Maintenance	0						
	Classified	0						
Total Salaries		277,850	36,102	0	0	0	0	0
	Retirement	24,713	3,118					
	Security	12,047	2,728					
	Employee Benefits	27,538	5.0.40					
Total Employee I 300 Profes	sional & Technical	<u>64,298</u> 0	5,846	0	0	0	0	0
	rty Services	0	łł			••••••		
	(Except Travel)	4,555	1,103					
580 Travel		40.632	144					
Total Purchased		45,187	1,247	0	0	0	0	0
610 Suppli	es	12,241	2,195					
620 Energ		0	1					
630 Food		86	86					
641 Textbo	poks	3,329	2,477					
644 Librar	/ Books	0						
	licals, AV Materials	0	ļĪ					
	uter Supplies	0	 					
	nance Supplies	0						
Total Supplies a		15.656	4.758	0	0	0	0	0
	& Improvements	0	<u>+</u>					
720 Buildir 730 Equip		0	<u>+</u>					
	Materials	0 0	ff					
750 Media 780 Depre		0	<u>++</u>					
Total Property		0	0	0	0	0	0	0
	Fees, Judgments	0		0	0		0	0
830 Interes		0	tt		••••••			
	nption of Principal	0	††					••••••
	t Costs - No restricted	0	I I					
	ct Costs - Restricted	8,019	8,019					
	laneous Objects	0						
Total Other Obje		8,019		0	0		0	C
SUB-TOTAL EXPEN		411,010	55,972	0	0	0	0	0
	Financing Uses (Sources)	0						
	RES and OTHER USES (SOURCES)	411,010		0				
	Minus Expenditures)	0		0	0			0
Program Balance		0	0	0	0	0	0	0

PROGRAM REPO School Year 2010 Park City 22		STATE CORRECTIONS	AT RISK REGULAR PROGRAM	AT RISK PREGNANCY PREVENTION	AT RISK HOMELESS & MINORITY	AT RISK MESA	AT RISK GANG PREVENTION
SPECIAL POPU	LATIONS (D)	5613	5335	5336	5337	5338	5339
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu						
	Student Fees						
	Other		510				
Total Local R		0	510	0	0	0	(
3000	State Sources						
Unrestricted	Unrestricted						
Restricted	Local Disc. Block Grant						
	Social Security & Retirement						
	Other		36,202		23,782		
Total State Re 4000		0	36.202	0	23.782	0	(
4000	Federal Sources Unrestricted	·····					
Total Fadaval	Restricted	0	0	0	0	0	
Total Federal	REVENUE NUES and BEGINNING BALANCE	0	0 36.712	0	0 23.782	0	(
110	Gen. Dist. Administrative	0	30./12	0	23./82	0	(
120	School Administrative	h			<u> </u>		
	Certificated Instructional	h	33,603		23 022		
140	Other Certificated		33,003		23,032		
	Office						
160	Paraprofessional		1,583				
170	Student Transportation		1,000				
180	Operation & Maintenance						
	Other Classified						
Total Salar		0	35,186	0	23.032	0	
	State Retirement	0	112	0	23,032	0	
	Social Security		169				
	Other Employee Benefits		105				
	oyee Benefits	0	281	0	0	0	(
300	Professional & Technical			_	-		
	Property Services						
	Other (Except Travel)		150				
	Travel						
Total Purch	nased Services	0	150	0	0	0	
610	Supplies		1,095		750		
620	Energy						
630	Food						
641	Textbooks						
	Library Books						
	Periodicals, AV Materials	[]			l		
	Computer Supplies	ļ					
	Maintenance Supplies			l	l		
	lies and Materials	0	1.095	0	750	0	
	Land & Improvements						
	Buildings						
730	Equipment	ļ			ļ		
	Media Materials						
	Depreciation	_	-	-	-	-	
Total Prope		0	0	0	0	0	
	Dues, Fees, Judgments	þ					
	Interest	þ					
840	Redemption of Principal						
	Indirect Costs - No restricted						
	Indirect Costs - Restricted						
890 Total Other	Miscellaneous Objects		^				
	CODJECTS EXPENDITURES	0	0	0	0	0	
		0	36,712	0	23,782	0	
	Other Financing Uses (Sources) NDITURES and OTHER USES (SOURCES)	0	26 740	0	23,782	0	
		0					
Program Bala	enues Minus Expenditures)	0				0	
		0	0				

PROGRAM REPORT School Year 2010-2011	YOUTH IN	GIFTED AND	ADVANCED PLACEMENT	CON- CURRENT	HIGHLY IMPACTED	INTL BACCALAURE	
Park City 22	CUSTODY	TALENTED	1 EXCEMENT	ENROLL.	SCHOOLS	B/ 10 0/ 12/ 10/ 12	
SPECIAL POPULATIONS (D)	5340	5331	5332	5333	5366	5612	*
REVENUES Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1000 Local Sources							
Property Tax & Fees-in-Lieu							
Student Fees							
Other		83,780				123,239	
Total Local Revenue	0	83,780	0	0	0	123,239	0
3000 State Sources							
Unrestricted Unrestricted							
Restricted Local Disc. Block Grant							
Social Security & Retirement							
Other Tatal State Bauman		15,341	63,812	2,813	0	5,559	
Total State Revenue 4000 Eederal Sources	0	15.341	63.812	2.813	0	5.559	0
	· · · · · · · · · · · · · · · · · · ·				•••••		
Unrestricted Restricted							
Total Federal Revenue	0	0	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE	0		63.812	2.813	0		0
110 Gen. Dist. Administrative	0	33.121	03.012	2.013	U	120./90	U
120 School Administrative		t				<u>+</u>	
130 Certificated Instructional		56,539	59,281	2,813		64,897	
140 Other Certificated		00,009	00,201	2,013		07,037	
150 Office							
160 Paraprofessional							
170 Student Transportation							
180 Operation & Maintenance							
190 Other Classified							
Total Salaries	0	56,539	59,281	2,813	0	64,897	0
210 State Retirement		10,075	001201	2,010		11,408	
220 Social Security		4,185				4,965	
230-290 Other Employee Benefits		15,313				12,225	
Total Employee Benefits	0	29,573	0	0	0	28,598	0
300 Professional & Technical							
400 Property Services							
500 Other (Except Travel)		3,302					
580 Travel		2.303	3.734			34.451	
Total Purchased Services	0	5,605	3,734	0	0	34,451	0
610 Supplies		7,404	797				
620 Energy							
630 Food							
641 Textbooks						852	
644 Library Books							
650-660 Periodicals, AV Materials							
670 Computer Supplies							
680 Maintenance Supplies							
Total Supplies and Materials	0	7.404	797	0	0	852	0
710 Land & Improvements						<u> </u>	
720 Buildings						<u> </u>	
730 Equipment						······	
750 Media Materials							
780 Depreciation	-				~		~
Total Property 810-820 Dues, Fees, Judgments	0	0	0	0	0	0	0
810-820 Dues, Fees, Judgments 830 Interest		<u> </u>		<u> </u>		ł	
		<u> </u>		<u> </u>		<u>+</u>	
840 Redemption of Principal 860 Indirect Costs - No restricted						<u>+</u>	
860 Indirect Costs - No restricted 870 Indirect Costs - Restricted	h	<u> </u>				<u>+</u>	
870 Indirect Costs - Restricted 890 Miscellaneous Objects						<u>+</u>	
Total Other Objects	0	0	0	0	0	0	0
SUB-TOTAL EXPENDITURES	0		63.812		0		0
900 Other Financing Uses (Sources)		33,121	03,012	2,013	0	120,190	0
TOTAL EXPENDITURES and OTHER USES (SOURCES)) 0	99,121	63,812	2,813	0	128,798	0
SUBTOTAL (Revenues Minus Expenditures)	0						0
Program Balance	0						
	. 0	. 0	. 0	. 0	0	. 0	0

ROGRAM REP school Year 2010 Park City 22		TOTAL	QUALITY TEACHING BLOCK		QUALITY TEACHING BONUSES	LOCAL DISCRETIONARY BLOCK	INTERVENTION FOR STUDEN SUCCESS
LOCK GRANT	(E)	SCHEDULE E	5255		5255	5260	5270
EVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	
1000	Local Sources	¥0	<u>*</u> *	ΨŬ	¥Ÿ.	<u>~~</u>	
	Property Tax & Fees-in-Lieu	0	AAAAAA				• ······
	Student Fees	Ő					
	Other	0					
Total Local R		0	0	0	0	0	
3000	State Sources					0	
Unrestricted	Unrestricted	0					.
Restricted	Local Disc. Block Grant	0					
	Social Security & Retirement	0					400.0
	Other	138,050				^	138,0
Total State R		138,050	0	0	0	0	138,0
4000	Federal Sources						
	Unrestricted	0					
	Restricted	0					
Total Federal		0	0		0	0	
TOTAL REVE	NUES and BEGINNING BALANCE	138,050	0	0	0	0	138,0
110	Gen. Dist. Administrative	0					
120	School Administrative	0					l
130	Certificated Instructional	138,050					138,0
140	Other Certificated	0					
150	Office	0					
160	Paraprofessional	0					
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	0					+
Total Sala:		138.050	0	0	0	0	138.0
210	State Retirement		0	0	0	0	130,0
		0					••••••
220	Social Security	0					•
230-290	Other Employee Benefits oyee Benefits	0		0	0	0	<u> </u>
		0	0	0	0	0	<u> </u>
300	Professional & Technical	0					
400	Property Services	0					
500	Other (Except Travel)	0					
580	Travel	0					
	hased Services	0	0	0	0	0	
610	Supplies	0					
620	Energy	0					_
630	Food	0					
641	Textbooks	0					
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	0					
680	Maintenance Supplies	0					
Total Supp	lies and Materials	0	0	0	0	0	
710	Land & Improvements	0	ŭ			Ŭ	
720	Buildings	0					
730	Equipment	0					
750	Media Materials	0					
780	Depreciation	0					
Total Prop		0	0	0	0	0	<u> </u>
810-820			0	0	0	0	
	Dues, Fees, Judgments	0					<u> </u>
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - No restricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	0					<u> </u>
Total Othe		0	0	0	0	0	
SUB-TOTAL	EXPENDITURES	138,050	0	0	0	0	138,0
900	Other Financing Uses (Sources)	0					
TOTAL EXPE	NDITURES and OTHER USES (SOURCES)	138,050	0	0	0	0	138,0
	venues Minus Expenditures)	0	0				
		0	0			0	

PROGRAM REPORT		T C T ··· -	DRIVER ED	DUCATION	UPASS	CHARTER	
School Year 2010	-2011	TOTALS	BEHIND THE	CLASSBOOM		LOCAL REPLACEMENT	FEDERAL
ark City 22	ATE / FEDERAL (H)	SCHEDULE H	WHEEL 5610	CLASSROOM	5699	5867	STARTUP 7625
	Beginning Balance	\$122,027	\$0	\$0	\$0		7023
	Local Sources	\$122,021	<u>.</u>	<u>\$0</u>	<u></u>	<u>\$</u> 0	·
1000	Property Tax & Fees-in-Lieu	0		·····			
	Student Fees						
	Other	0 1.341.487	31,844				
Total Local Re		1,341,487	31,844	0	0	0	
	State Sources	1,011,107			· · · · · · · ·		
Unrestricted	Unrestricted	1,548,770			••••••		
Restricted	Local Disc. Block Grant	0			••••••		
	Social Security & Retirement	0			••••••		
	Other	467,217	64,010		21,612		
Total State Re		2,015,987	64,010	0		0	
	Federal Sources						•••••
	Unrestricted	0					
	Restricted	0					
Total Federal		0	0	0	0	0	
	UES and BEGINNING BALANCE	3,479,501	95,854	0		0	
110	Gen. Dist. Administrative	975					
	School Administrative	0		••••••		1	
	Certificated Instructional	2,146,892	36,125			1	
	Other Certificated	0	······································	••••••		1	
	Office	0				1	
	Paraprofessional	324,609					
	Student Transportation	0					
	Operation & Maintenance	0					
	Other Classified	0					
Total Salar		2.472.476	36,125	0	0	0	
	State Retirement	407,275	5,668	V		0	
	Social Security	184,152	2,732				
	Other Employee Benefits	158.967	2,752				
	yee Benefits	750,394	10.652	0	0	0	
	Professional & Technical	29,995	10,032	0	20,834	0	
	Property Services	5,500			20,004		
	Other (Except Travel)	9,234					
	Travel	14,323					
	ased Services	59,052	0	0	20,834	0	
	Supplies	30,515		V	778	· · · · · ·	
	Energy	00,010			,,,,		
	Food						
	Textbooks	1,446 20,868					
	Library Books	20,000					
	Periodicals, AV Materials	0					
	Computer Supplies	1,507					
	Maintenance Supplies	1,007					
	ies and Materials	54,336	0	0	778	0	
**	Land & Improvements	0	0	0	110	0	
	Buildings	0					
	Equipment	67,540	49,077			 	
	Media Materials	07,540					
	Depreciation	0				 	
Total Prope		67,540	49,077	0	0	0	
	Dues, Fees, Judgments	0	10,011	0		<u> </u>	
	Interest	0				 	
	Redemption of Principal	0					
	Indirect Costs - No restricted	0				 	
	Indirect Costs - Restricted	0					
	Miscellaneous Objects	0					
Total Other		0	0	0	0	0	
	XPENDITURES	3,403,798	95,854	0			
	Other Financing Uses (Sources)	3,403,798		0	21,012		
	NDITURES and OTHER USES (SOURCE)			0	21,612	0	
	enues Minus Expenditures)	3,403,798		0			
UDIUIAL IKEVE		75,703		0			
Program Bala							

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REP School Year 2010 Park City 22		CONTINGENCY FUNDS	PILOT PROGRAMS	SCHOOL "LANDS" TRUST	SCHOOL NURSES	CRITICAL LANGUAGES	INSTRUCTION, TECHNOLOG
RESTRICTED S	TATE / FEDERAL (H)	5320	5415	5420	5368	5635	5862
EVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	
1000	Local Sources						
	Property Tax & Fees-in-Lieu			······································		· ^ · · · · f · · · · l · · · · l · · · · l · · · ·	
	Student Fees						
	Other						
Total Local R		0	0	0	0	0	
3000					, , , , , , , , , , , , , , , , , , ,		
	State Sources						
Unrestricted	Unrestricted						
Restricted	Local Disc. Block Grant						
	Social Security & Retirement						
	Other			227,962	9,680	24,019	
Total State R	evenue	0	0	227,962	9,680	24,019	
4000	Federal Sources						
	Unrestricted						
	Restricted						
Total Federal		0	0	0	0	0	
	NUES and BEGINNING BALANCE	0			9,680	24,019	
	Gen. Dist. Administrative	0	0	221,302	9,000	24,019	
110							
120	School Administrative						
130	Certificated Instructional			70,840		17,050	
140	Other Certificated		,				
150	Office						
160	Paraprofessional			88,914	9,680		
170	Student Transportation						
	Operation & Maintenance						
180							
190	Other Classified						
Total Sala		0	0	159,754	9,680	17,050	
210	State Retirement			16,594			
220	Social Security			11,862		119	
230-290	Other Employee Benefits			305			
Total Emplo	oyee Benefits	0	0	28,761	0	119	
300	Professional & Technical	<u> </u>	.	4,800	0	1,350	
400	Property Services			1,000		5.500	
500						5,500	
	Other (Except Travel)						
580	Travel	-	-		-		
	hased Services	0	0	4,800	0	6,850	
610	Supplies			11,788			
620	Energy						
630	Food			803			
641	Textbooks			2,086			
644	Library Books						
650-660	Periodicals, AV Materials						
670	Computer Supplies			1 507			
				1,507			
<u>680</u>	Maintenance Supplies			10.10.1	~		
	lies and Materials	0	0	16,184	0	0	
710	Land & Improvements						
720	Buildings		,				
730	Equipment			18,463			
750	Media Materials	Γ					
780	Depreciation						
Total Prope		0	0	18,463	0	0	
810-820	Dues, Fees, Judgments		0	10,100	0	<u> </u>	
	Interest						
830							
840	Redemption of Principal						
860	Indirect Costs - No restricted						
870	Indirect Costs - Restricted						
890	Miscellaneous Objects						
Total Other		0	0	0	0	0	
	EXPENDITURES	0			9,680	24.019	
900	Other Financing Uses (Sources)			221,002	0,000	2 1,010	
	NDITURES and OTHER USES (SOURCE	0	0	227,962	9,680	24,019	
	venues Minus Expenditures)	0			0		
Program Bala		0	0	0	0	0	

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application This column will not total in Schedule H. Information only

chool Year 2010 ark City 22		ON-LINE SUMMATIVE TEST	EXTENDED DAY KINDERGARTEN	EDUCATOR SALARY ADJUSTMENTS	HIGH ABILITY STUDENTS	ELL FAMILY LITERACY CENTERS	K-3 READING
ESTRICTED S	TATE / FEDERAL (H)	5699	5840	5876	5334	5636	5805
EVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$122,02
1000	Local Sources						
	Property Tax & Fees-in-Lieu						
	Student Fees						
	Other		585,449				724,1
Total Local R	evenue	0	585,449	0	0	0	724,1
3000	State Sources						
Unrestricted	Unrestricted			1,548,770			
Restricted	Local Disc. Block Grant						
	Social Security & Retirement						
	Other		54,896			37,038	28.0
Total State R	evenue	0	54,896	1,548,770	0	37,038	28,0
4000	Federal Sources						
	Unrestricted						
	Restricted						
Total Federal		0	0	0	0	0	
	NUES and BEGINNING BALANCE	0		1,548,770	0	37,038	874.2
110	Gen. Dist. Administrative	0	900	1,040,770	0	31,030	074,2
120			900				
	School Administrative		005 740	4 000 007		5.040	
130	Certificated Instructional		395,716	1,236,087		5,016	386,0
140	Other Certificated						
150	Office						
160	Paraprofessional		49,805			20,951	155,2
170	Student Transportation						
180	Operation & Maintenance						
190	Other Classified					_	
Total Sala	ries	0	446,421	1,236,087	0	25,967	541,3
210	State Retirement		77,193	218,142		967	88,7
220	Social Security		33,016	94,541		1,754	40,1
230-290	Other Employee Benefits		83,333				73,0
Total Emplo	oyee Benefits	0	193,542	312,683	0	2,721	201,9
300	Professional & Technical						
300 400	Professional & Technical Property Services						3,0
	Property Services					744	3,0
400						744 1,995	3,0 8,4
400 500 580	Property Services Other (Except Travel) Travel		0				3,0
400 500 580 Total Purc	Property Services Other (Except Travel) Travel mased Services	0		0	0	1,995 2,739	3,0 8,4 12,3 23,8
400 500 580 Total Purc 610	Property Services Other (Except Travel) Travel Dased Services Supplies	0	0 382	0	0	1,995	3,0 8,4 12,3 23,8
400 500 580 Total Purc 610 620	Property Services Other (Except Travel) Travel Dased Services Supplies Energy	0		0	0	1,995 2,739 5,525	3,0 8,4 12,3 23,8 12,0
400 500 580 Total Purc 610 620 630	Property Services Other (Except Travel) Travel Dased Services Supplies Energy Food	0		0	0	1,995 2,739	3.0 8.4 12,3 23.8 12,0 5
400 500 580 610 620 630 641	Property Services Other (Except Travel) Travel Dased Services Supplies Energy Food Textbooks	0		0	0	1,995 2,739 5,525	3,0 8,4 12,3 23,8 12,0
400 500 580 Total Purc 610 620 630 641 644	Property Services Other (Except Travel) Travel ased Services Supplies Energy Food Textbooks Library Books	0		0	0	1,995 2,739 5,525	3.0 8.4 12.3 23.8 12.0 5
400 500 580 Total Purc 610 620 630 641 644 650-660	Property Services Other (Except Travel) Travel assed Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials	0		0	0	1,995 2,739 5,525	3.0 8.4 12.3 23.8 12.0 5
400 500 580 Total Purc 610 620 630 641 644 650-660 670	Property Services Other (Except Travel) Travel assed Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies	0		0	0	1,995 2,739 5,525	3.0 8.4 12.3 23.8 12.0 5
400 500 580 Total Purc 610 620 630 641 644 650-660 670 680	Property Services Other (Except Travel) Travel assed Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies		382			1,995 2,739 5,525 86	3.0 8.4 12.3 23.8 12.0 5 18.7
400 500 580 Total Purcl 610 620 630 641 644 650-660 670 680 Total Supp	Property Services Other (Except Travel) Travel assed Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Lies and Materials	0	382	0		1,995 2,739 5,525	3.0 8.4 12.3 23.8 12.0 5
400 500 580 Total Purce 610 620 630 641 644 650-660 670 680 Total Supp 710	Property Services Other (Except Travel) Travel Dased Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Lies and Materials Land & Improvements		382			1,995 2,739 5,525 86	3.0 8.4 12.3 23.8 12.0 5 18.7
400 500 580 Total Purci 610 620 630 641 644 650-660 670 680 Total Supp 710 720	Property Services Other (Except Travel) Travel ased Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Lies and Materials Land & Improvements Buildings		382			1,995 2,739 5,525 86	3.0 8.4 12.3 23.8 12.0 5 18.7
400 500 580 Total Purc 610 620 630 641 644 650-660 670 670 680 Total Supp 710 720 730	Property Services Other (Except Travel) Travel ased Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Lies and Materials Land & Improvements Buildings Equipment		382			1,995 2,739 5,525 86	3.0 8.4 12.3 23.8 12.0 5 18.7
400 500 580 Total Purc 610 620 630 641 644 650-660 670 680 Total Supp 710 720 730 750	Property Services Other (Except Travel) Travel assed Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Lies and Materials Land & Improvements Buildings Equipment Media Materials		382			1,995 2,739 5,525 86	3.0 8.4 12.3 23.8 12.0 5 18.7
400 500 580 Total Purc 610 620 630 641 644 650-660 670 680 Total Supp 710 720 730 750 780	Property Services Other (Except Travel) Travel assed Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Lise and Materials Land & Improvements Buildings Equipment Media Materials Depreciation	0	382	0	0	1,995 2,739 5,525 86	3.0 8.4 12.3 23.8 12.0 5 18.7
400 500 580 Total Purc 610 620 630 641 644 650-660 670 680 Total Supp 710 720 730 750 780 Total Prop	Property Services Other (Except Travel) Travel assed Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Lise and Materials Land & Improvements Buildings Equipment Media Materials Depreciation		382		0	1,995 2,739 5,525 86	3,0 8,4 12,3 23,8 12,0 5 18,7
400 500 580 Total Purc 610 620 630 641 644 650-660 670 680 Total Supp 710 720 730 730 750 780 Total Prop 810-820	Property Services Other (Except Travel) Travel assed Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Lies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation erty Dues, Fees, Judgments	0	382	0	0	1,995 2.739 5,525 86 5,611	3.0 8.4 12.3 23.8 12.0 5 18.7
400 500 580 Total Purc 610 620 630 641 644 650-660 670 680 Total Supp 710 720 730 730 750 780 Total Purc	Property Services Other (Except Travel) Travel ased Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Lies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation arty Dues, Fees, Judgments Interest	0	382	0	0	1,995 2.739 5,525 86 5,611	3,0 8,4 12,3 23,8 12,0 5 18,7
400 500 580 Total Purc 610 620 630 641 650-660 670 680 Total Supp 710 720 730 730 750 750 780 Total Prop 810-820	Property Services Other (Except Travel) Travel assed Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Lies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation erty Dues, Fees, Judgments	0	382	0	0	1,995 2.739 5,525 86 5,611	3,0 8,4 12,3 23,8 12,0 5 18,7
400 500 580 Total Purcl 610 620 630 641 644 644 650-660 670 680 Total Supp 710 720 730 730 750 730 750 780 Total Purcl 810-820 830	Property Services Other (Except Travel) Travel ased Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Lies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation arty Dues, Fees, Judgments Interest	0	382	0	0	1,995 2.739 5,525 86 5,611	3,0 8,4 12,3 23,8 12,0 5 18,7
400 500 580 Total Purci 610 620 630 641 644 650-660 670 700 Total Supp 710 720 730 750 Total Prop 810-820 830 840	Property Services Other (Except Travel) Travel assed Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Lies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation arty Dues, Fees, Judgments Interest Redemption of Principal	0	382	0	0	1,995 2.739 5,525 86 5,611	3,0 8,4 12,3 23,8 12,0 5 18,7
400 500 580 Total Purc 610 620 630 641 644 650-660 670 670 700 Total Supp 710 720 730 750 750 780 Total Prop 810-820 830 840	Property Services Other (Except Travel) Travel assed Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Lies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation arty Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted	0	382	0	0	1,995 2.739 5,525 86 5,611	3,0 8,4 12,3 23,8 12,0 5 18,7
400 500 580 Total Purc 610 620 630 641 644 650-660 670 680 Total Supp 710 720 730 730 750 780 Total Prop 810-820 830 840 840 870 890	Property Services Other (Except Travel) Travel assed Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Lies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation Exty Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects	0	382 382 382 0	0	0	1,995 2,739 5,525 86 5,611 5,611	3,0 8,4 12,3 23,8 12,0 5 18,7
400 500 580 Total Purc 610 620 630 641 644 650-660 670 680 Total Supp 710 720 730 730 730 730 730 730 Total Prop 810-820 830 840 840 840 870 890 Total Othe	Property Services Other (Except Travel) Travel assed Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Lise and Materials Land & Improvements Buildings Equipment Media Materials Depreciation Arty Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - No restricted Indirect Costs - No restricted Indirect Costs - No restricted Indirect Costs - No restricted Miscellaneous Objects	0 0	382 382 382 0 0	0	0	1,995 2,739 5,525 86 5,611 5,611 0 0	3.0 8.4 12.3 23.8 12.0 5 18.7 31.3
400 500 580 Total Purc 610 620 630 641 644 650-660 670 680 Total Supp 710 720 730 730 750 730 750 730 Total Prop 810-820 830 840 840 870 890 Total Other SUB-TOTAL	Property Services Other (Except Travel) Travel assed Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Lises and Materials Land & Improvements Buildings Equipment Media Materials Depreciation Serty Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects Cobjects	0	382 382 382 0 0	0	0	1,995 2,739 5,525 86 5,611 5,611	3.0 8.4 12.3 23.8 12.0 5 18.7 31.3
400 500 580 Total Purci 610 620 630 641 644 650-660 670 680 Total Supp 710 720 730 750 Total Prop 810-820 830 840 840 830 Sup Total Othe SUB-TOTAL 900	Property Services Other (Except Travel) Travel assed Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Lies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation arty Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects c Objects EXPENDITURES Other Financing Uses (Sources)	0	382 382 382 0 0 0 640.345	0 0 0 0 0 1.548.770	0 0	1,995 2,739 5,525 86 5,511 5,611 5,611 0 0 0 37,038	3.0 8.4 12.3 23.6 12.0 5 18.7 31.3 31.3
400 500 580 Total Purci 610 620 630 641 644 650-660 670 700 710 720 730 750 750 750 750 750 750 750 75	Property Services Other (Except Travel) Travel assed Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Lises and Materials Land & Improvements Buildings Equipment Media Materials Depreciation Serty Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects Cobjects	0 0	382 382 382 0 0 0 640,345 640,345	0 0 0 0 1.548.770 1.548,770		1,995 2,739 5,525 86 5,511 5,611 5,611 0 0 0 0 37,038	3,0 8,4 12,3 23,8 12,0 5 18,7

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application This column will not total in Schedule H. Information only

Property Tax & Fees-in-Lieu

Student Fees Other

PROGRAM REPORT School Year 2010-2011

 RESTRICTED STATE / FEDERAL (H)

 REVENUES
 Beginning Balance

 1000
 Local Sources

Park City 22

al		
K-3 READING MATCHING*	Other State	Other Federal
\$0	\$0	\$0
0	0	0
		· · · · · · · · · · ·
0	0	0
·····		·····
0	0	0
0	0	0

Total Local R	evenue	0	0	0
3000	State Sources			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement			
	Other			
Total State R		0	0	0
4000	Federal Sources			
	Unrestricted			
	Restricted			
Total Federal		0	0	0
	NUES and BEGINNING BALANCE	0	0	0
110	Gen. Dist. Administrative	Ŭ		Ŭ
120	School Administrative			
130	Certificated Instructional			
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified		<u> </u>	
Total Sala		0	0	0
210	State Retirement			
220	Social Security			
230-290	Other Employee Benefits			
Total Emplo	oyee Benefits	0	0	0
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)			
580	Travel			
Total Purch	hased Services	0	0	0
610	Supplies			
620	Energy			
630	Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
	lies and Materials	0	0	0
710	Land & Improvements			
720	Buildings			
730	Equipment			
750	Media Materials			
780	Depreciation			
Total Prope		0	0	0
		0	0	0
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects		<u> </u>	
Total Other		0		0
SUB-TOTAL E	EXPENDITURES	0	0	0
900	Other Financing Uses (Sources)			
TOTAL EXPE	NDITURES and OTHER USES (SOURCE	0	0	0
		0	0	0
	enues Minus Expenditures)	0	0	0
		0		

* Matching funds are local or federal programs reported

in other schedules as approved in your Reading Application

This column will not total in Schedule H. Information only

ROGRAM REP chool Year 201 ark City 22		TOTALS	TEACHER MATERIALS & SUPPLIES	MATH/SCIENCE TEACHER RECRUITMENT	USTAR	BTS	LIBRARY BOOK & ELECTRONIC RESOURCES	PERFOMANCE BASED COMPENSATIO	JOB ENHANCEME PEJEP
NE_TIME/OTH	IER BILLS (I)	SCHEDULE I	5851	5861	5881	5882	5810	5877	
EVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	69
1000	Local Sources								
	Property Tax & Fees-in-Lieu	0		1		1	1		1
	Student Fees			+			1		+
	Other			+			1		+
Total Local F		0	0	0	0	0	0	0	
3000	State Sources								
Unrestricted	Unrestricted	0		+			+		•••••••
		· · · · · · · · · · · · · · · · · · ·							
Restricted	Local Disc. Block Grant	0							
	Social Security & Retirement	0							
	Other	192,667	50,943	41,413	99,423		888		
Total State R		192.667	50.943	41.413	99.423	0	888	0	
4000	Federal Sources		• • • •	\cdots			\cdots		
	Unrestricted	0	l	1	l	l	1	I	1
	Restricted	0				L	L		<u> </u>
Total Federa		0	0	0	0	0	0	0	
	NUES and BEGINNING BALANCE	192.667	50.943		99.423	, ,	, v	, i i i i i i i i i i i i i i i i i i i	1
110	Gen. Dist. Administrative	0	00,040		00, 120		000	i i	
			h	t		ł	t	ł	+
120	School Administrative	0			70.000	 	+	· ·····	
130	Certificated Instructional	112,380		33,120	79,260	 	+		.
140	Other Certificated	0	ļ	.	ļ	↓	↓		.
150	Office	0		1		l	1		
160	Paraprofessional	0		l			l		
170	Student Transportation	0				I	Ι		1
180	Operation & Maintenance	0		+			†		1
190	Other Classified	0		+			+		
Total Sala:		112 380	0	33.120	79.260	0	0	0	
210	State Retirement	112.000	0			0	0	U	
		19,884		5,784	14,100				
220	Social Security	8,572		2,509	6,063				
230-290	Other Employee Benefits	0							
Total Empl	oyee Benefits	28,456	0	8,293	20,163	0	0	0	
300	Professional & Technical	0							
400	Property Services	0				I	Ι		1
500	Other (Except Travel)	0		1		1	1		1
580	Travel	0		1		1	1		1
Total Purc	hased Services	0	0	0	0	0	0	0	
610	Supplies	50,943	50,943		v v	, v			
620	Energy	0	00,040	+			+		
630	Food	0		+			+		
641	Textbooks	0		ł		 			.
644	Library Books	888		.	ļ	↓	888		.
650-660	Periodicals, AV Materials	0		.		.	.		
670	Computer Supplies	0	l	1	l	I	1	l	
680	Maintenance Supplies	0					L	1	<u> </u>
Total Supp	lies and Materials	51.831	50.943	0	0	0	888	0	
710	Land & Improvements	0							
720	Buildings	Ŭ.		t		t	†	1	1
730	Equipment	0		t		t	t	1	+
750	Media Materials	0		t		<u>+</u>	+	+	+
750 780		0		ł		 	+	· ·····	
	Depreciation		-		-				I
Total Prop		0	0	0	0	0	0	0	I
810-820	Dues, Fees, Judgments	0	
830	Interest	0	L	L		ļ	l		
840	Redemption of Principal	0	l	1	l	l	l	l	
860	Indirect Costs - No restricted	0		T		Ι	Ι	T	T
870	Indirect Costs - Restricted	0		1		t	1	1	1
890	Miscellaneous Objects	0		t		t	1	1	1
Total Othe		0	0	0	0	0	0	0	
			50.943	41.413	99.423	0			
	EXPENDITURES	192.667		41.413	99.423	0	888	0	
900	Other Financing Uses (Sources)	0							
	NDITURES and OTHER USES (SOURCES)	192.667			99.423	0			
	venues Minus Expenditures)	0			0	0			
Program Bal	2000	0	0	0	0	0	0	0	1

PROGRAM REF School Year 201 Park City 22		TOTALS	RECREATION LEVY IN NON K - 12	FOOD SERVICE	ENTERPRISE	EXPEND- ABLE TRUST	
ION-INSTRUC	TIONAL (J)	SCHEDULE J		FUND 49 OR 51	FUND 52	FUND 71	
EVENUES	Beginning Balance	\$1,116,015	\$452,243		\$0	\$0	
1000	Local Revenue			· · · · · · · · · · ·			
	Property Tax & Fees-in-Lieu	1,067,214	1,067,214	·····			
	Student Fees	0					
	Other	1.547.463	797.787	749.676			
Total Local	Revenue	2.614.677	1.865.001	749.676	0	0	
3000	State Revenue						
Unrestricted	Unrestricted	0					
Restricted	Local Disc. Block Grant	0					
ricourotou	Social Security & Retirement	0					
	Other	194.801		194,801			
Total State F		194,801	0	1	0	0	
4000	Federal Revenue	101,001					
1000	Unrestricted	0					
	Restricted	692,702	34,239	658,463			
Total Federa		692,702	34,239		0	0	
	INVES and BEGINNING BALANCE	4,618,195	2,351,483		0	0	
101AL REVE	Gen. Dist. Administrative			2,200,712	0	0	
		625	625				
120	School Administrative	136,785	136,785				
130	Certificated Instructional	786,511	786,511				
140	Other Certificated	47,210	47,210				
150	Office	41,226	41,226				
160	Paraprofessional	402,774	402,774				
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	595,815		595,815			
Total Sala	aries	2,010,946	1,415,131	595,815	0	0	
210	State Retirement	233,938	143,421	90,517			
220	Social Security	127,774	84,756	43,018			
230-290	Other Employee Benefits	321,031	151,901	169,130			
Total Empl	oyee Benefits	682,743	380,078	302,665	0	0	
300	Professional & Technical	52,996	52,996				
400	Property Services	85,243	56,822	28,421			
500	Other (Except Travel)	78,192	34,297	43,895			
580	Travel	17,539	12,853	4,686			
	chased Services	233,970	156,968	77,002	0	0	
610	Supplies	149,203	90,572	58,631	ÿ	Ű	
620	Energy	0	00,072	00,001			
630	Food	636,627	16,327	620,300			
641	Textbooks	1,079	1,079	020,300			
644		1,079	1,079				
	Library Books						
650-660	Periodicals, AV Materials	50	50				
670	Computer Supplies	5,585	507	5,078			
680	Maintenance Supplies	0	/ 00 = 6 =	001075	-	-	
	blies and Materials	792,544	108,535	684,009	0	0	
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	28,434	26,708	1,726			
750	Media Materials	0 0					
780	Depreciation						
Total Prop		28,434	26,708	1,726	0	0	
810-820	Dues, Fees, Judgments	19,546	19,546				
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - No restricted						
	Indirect Costs - Restricted	0 (8,019)	(8,019)				
870	Miscellaneous Objects	0					
		11,527	11,527	0	0	0	
890		3,760,164	2,098,947		0		
890 Total Othe	EXPENDITURES	0,700,104	2,030,347	1,001,217	J	0	
890 Total Othe SUB-TOTAL	EXPENDITURES Other Einancing Uses (Sources)						
890 Total Othe SUB-TOTAL 900	Other Financing Uses (Sources)	0	2 000 047	1 664 047	^	^	
890 Total Othe SUB-TOTAL 900 TOTAL EXPR	Other Financing Uses (Sources) ENDITURES and OTHER USES (SOURCE	0 ES) 3,760,164	2,098,947		0		
890 Total Othe SUB-TOTAL 900 TOTAL EXPR	Other Financing Uses (Sources) ENDITURES and OTHER USES (SOURCI venues Minus Expenditures)	0	2,098,947 252,536 252,536	605,495	0 0 0	0	

PROGRAM REPO School Year 2010 Park City 22		TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE	
	AY & DEBT SERVICE (K)	SCHEDULE K	FUND 31	FUND 32	FUND 40	*
1000	Local Revenue					
	Property Tax & Fees-in-Lieu	10,839,186	6,097,562	4,741,624		
	Student Fees	0				
	Other	556,810	25,514	531,296		
Total Local R		11,395,996	6,123,076	5,272,920	0	
3000	State Revenue					
Unrestricted	Unrestricted	0				
Restricted	Local Disc. Block Grant	0				
	Social Security & Retirement	0				
	Other	0	•			
Total State Re		0	0	0	0	
4000	Federal Revenue					
	Unrestricted	0				
Total Fadaral	Restricted	0	0	0	0	
Total Federal	Revenue IUES and BEGINNING BALANCE	29,443,845	6,768,454		0	•
110	Gen. Dist. Administrative	29,443,845	0,700,404	22,010,081	0	1
120	School Administrative	0			<u> </u>	<u>+</u>
130	Certificated Instructional	0			<u> </u>	†
140	Other Certificated	0			1	t
150	Office	0			1	t
160	Paraprofessional	0			1	t
170	Student Transportation	0				
180	Operation & Maintenance					
190	Other Classified	0 0				
Total Salar		0	0	0	0	
210	State Retirement	0		ŬŬ	0	
220	Social Security	0				
230-290	Other Employee Benefits	0				
	oyee Benefits	0	0	0	0	
300	Professional & Technical	0	Ť	Č.	· · · · ·	
400	Property Services	2,158,365		2,158,365		
500	Other (Except Travel)	61,490		61,490		
580	Travel	0				
	ased Services	2,219,855	0	2,219,855	0	
610	Supplies	22,130		22,130		
620	Energy	0				
630	Food	0				
641	Textbooks	0				
644	Library Books	0				
650-660	Periodicals, AV Materials	0				l
670	Computer Supplies	66,084		66,084		l
680	Maintenance Supplies	0				
	ies and Materials	88,214	0	88,214	0	
710	Land & Improvements	0				
720	Buildings	22,601		22,601		
730	Equipment	1,844,545		1,844,545		.
750	Media Materials	0			 	.
780	Depreciation	0				
Total Prope		1,867,146	0	1,867,146	0	
810-820	Dues, Fees, Judgments	2,500	2,500			.
830	Interest	746,690	746,690			.
840	Redemption of Principal	5,050,000	5,050,000			
860	Indirect Costs - No restricted	0				
870	Indirect Costs - Restricted	0				
890	Miscellaneous Objects	0	F 700 100			1
Total Other		5,799,190	5,799,190	0		
	XPENDITURES	9,974,405	5,799,190	4,175,215	0	
	Other Financing Uses (Sources)	0 074 405	E 700 400	1 475 045		1
	NDITURES and OTHER USES (SOURCES)	9,974,405 19,469,440	5,799,190	4,175,215		
Program Bala	enues Minus Expenditures)		969,264			
erooram Bala	11168	19,469,440	969,264	18,500,176	0	

PROGRAM REPORT School Year 2010-2011 Park City 22		TOTALS	LEA GR	TITLE I A LEA GRANTS PRIOR YR. CURRENT YR.		LE I B <u>S IMPROVEMEN</u> CURRENT YF
NCLB (L)		SCHEDULE L	7801	7801	PRIOR YR. 7810	7810
REVENUES	Beginning Balance	\$0	\$0 \$0	\$0	\$0	\$0
1000	Local Revenue	ψυ	ΨU	ψυ	ΨΟ	ψυ
1000	Property Tax & Fees-in-Lieu	0				
	Student Fees	0				
	Other	0				
Total Local		0	0	0	0	
3000	State Revenue					
Unrestricted		0				
Restricted	Local Disc. Block Grant	0				
	Social Security & Retirement	0				
	Other	0				
Total State		0	0	0	0	
4000	Federal Revenue			· · · · · · · · · · ·	 	
	Unrestricted	0				
	Restricted	910,435		223,791		
	ral Revenue	910,435	0	223,791	0	
	VENUES and BEGINNING BALANCE	910,435	0	223,791	0	
110	Gen. Dist. Administrative	22,412		22,412		.
120	School Administrative	52,008		44.504		.
130	Certificated Instructional	394,636		44,501		
140	Other Certificated	7,938				
150	Office	32,807		94 204		
160 170	Paraprofessional Student Transportation	<u>114,957</u> 0		84,304		
180	•					
190	Operation & Maintenance Other Classified	0				
Total Sal		624,758	0	151,217	0	
210	State Retirement	76,697	0		0	
210	Social Security	39,520		18,661 11,324		
230-290	Other Employee Benefits	34,638		5,586		
	oloyee Benefits	150,855	0	35,571	0	
300	Professional & Technical	51,528	Ŭ	1,750	· · · · · ·	
400	Property Services	0				
500	Other (Except Travel)	5,902				
580	Travel	7,548		1,032		
Total Pur	rchased Services	64,978	0	2,782	0	
610	Supplies	61,468		32,730		
620	Energy	0				
630	Food	1,861		749		
641	Textbooks	410				
644	Library Books	742		742		
650-660	Periodicals, AV Materials	0				
670	Computer Supplies	0				
680	Maintenance Supplies	0				
	oplies and Materials	64,481	0	34,221	0	1
710	Land & Improvements	0				.
720	Buildings	0				
730	Equipment Madia Materiala	2,423				.
750	Media Materials	0 0				.
780 Total Pro	Depreciation	2,423	0	^	^	1
810-820	Dues, Fees, Judgments		0	0	0	<u> </u>
830	Interest	0				<u>+</u>
840	Redemption of Principal					<u>+</u>
840 860	Indirect Costs - No restricted	0 0				†
870	Indirect Costs - Restricted	0				••••••
890	Miscellaneous Objects	2.940				••••••
	ner Objects	2.940	0	0	0	
	L EXPENDITURES	910,435	0	223,791	0	
900	Other Financing Uses (Sources)	0	5	220,101		1
	PENDITURES and OTHER USES (SOURCES)	910,435	0	223,791	0	
	evenues Minus Expenditures)	0	0	0		
	alance	0	0	0		

PROGRAM REPORT	TITL	E I B3	TITLE I C		TITI
School Year 2010-2011		MILY LITERACY		Y CHILDREN	NEGLECTED
Park City 22	PRIOR YR.	CURRENT YR.	PRIOR YR.	CURRENT YR.	PRIOR YR.
	7820	7820	7830	7830	7840
REVENUES Beginning Balance	\$0	\$0	\$0	\$0	\$0
1000 Local Revenue					
Property Tax & Fees-in-Lieu					
Student Fees					
Other	0	0	0	0	0
Total Local Revenue 3000 State Revenue	0	0	0	0	0
Unrestricted Unrestricted					
Restricted Local Disc. Block Grant					
Social Security & Retirement					
Other					
Total State Revenue	0	0	0	0	0
4000 Federal Revenue					
Unrestricted				·····	
Restricted					
Total Federal Revenue	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE	0	0	0	0	0
110 Gen. Dist. Administrative					
120 School Administrative					
130 Certificated Instructional				 	
140 Other Certificated					
150 Office					
160 Paraprofessional					
170 Student Transportation					
180 Operation & Maintenance					
190 Other Classified Total Salaries	0	0	0	0	0
	0	0	0	0	0
210 State Retirement 220 Social Security					
220 Social Security 230-290 Other Employee Benefits					
Total Employee Benefits	0	0	0	0	0
300 Professional & Technical		0	0	0	0
400 Property Services					
500 Other (Except Travel)					
580 Travel					
Total Purchased Services	0	0	0	0	0
610 Supplies					
620 Energy					
630 Food					
641 Textbooks					
644 Library Books					
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies Total Supplies and Materials	^	^	^		
	0	0	0	0	0
710 Land & Improvements 720 Buildings					
730 Equipment				••••••	
750 Media Materials				 	
780 Depreciation				t	
Total Property	0	0	0	0	0
810-820 Dues, Fees, Judgments		v	v	v	v
830 Interest				İ	
840 Redemption of Principal				l	l
860 Indirect Costs - No restricted				[[
870 Indirect Costs - Restricted			·		
890 Miscellaneous Objects				<u> </u>	<u> </u>
Total Other Objects	0	0	0	0	0
SUB-TOTAL EXPENDITURES	0	0	0	0	0
900 Other Financing Uses (Sources)					
TOTAL EXPENDITURES and OTHER USES (SOUR					
SUBTOTAL (Revenues Minus Expenditures)	0				
Program Balance	0	0	0	0	0

PROGRAM REP School Year 2010		E I D <u>E DELINQUENT</u>	TITL <u>COMPREHENSIVE</u>	E I F <u>SCHOO</u> L REFORM	TITLE I G ADVANCED	TITLE II A TEACHER
Park City 22		CURRENT YR.	PRIOR YR.	CURRENT YR.	PLACEMENT	QUALITY
NCLB (L)		7840	7850	7850	7852	7860
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0
1000	Local Revenue					
	Property Tax & Fees-in-Lieu					
	Student Fees					
	Other					
Total Local R	levenue	0	0	0	0	
3000	State Revenue					
Unrestricted	Unrestricted					
Restricted	Local Disc. Block Grant					
	Social Security & Retirement					
	Other					
Total State R		0	0	0	0	
4000	Federal Revenue					
	Unrestricted					50.50
	Restricted		^	^		59,50
Total Federal	REVENUE NUES and BEGINNING BALANCE	0			0	59,50
		0	0	0	0	59,50
110	Gen. Dist. Administrative					
120	School Administrative					40.00
130	Certificated Instructional					48,62
140	Other Certificated					
150	Office					
160 170	Paraprofessional					
	Student Transportation					
180 190	Operation & Maintenance Other Classified					
Total Sala		0	0	0	0	48,62
		0	0	0	0	,
210 220	State Retirement					6,82
230-290	Social Security					3,13
	Other Employee Benefits oyee Benefits	0	0	0	0	9.95
300	Professional & Technical	0	0	0	0	9,90
400	Property Services					
500	Other (Except Travel)					
580	Travel					
	hased Services	0	0	0	0	
610	Supplies	0	0	0	0	
620	Energy					
630	Food					92
641	Textbooks					52
644	Library Books					
650-660	Periodicals, AV Materials					
670	Computer Supplies					
680	Maintenance Supplies					
	lies and Materials	0	0	0	0	92
710	Land & Improvements	0			<u></u>	
720	Buildings					
730	Equipment					
750	Media Materials					
780	Depreciation					
Total Prop		0	0	0	0	
	Dues, Fees, Judgments	Ŭ	0	<u> </u>	<u></u>	
830	Interest					
840	Redemption of Principal					
860	Indirect Costs - No restricted					
870	Indirect Costs - Restricted					
890	Miscellaneous Objects					
Total Othe		0	0	0	0	
	EXPENDITURES	0	•		0	59,50
900	Other Financing Uses (Sources)	°				
	NDITURES and OTHER USES (SOURCES)	0	0	0	0	59,50
	/enues Minus Expenditures)	0				
SUBTUTAL (Rev						

PROGRAM REPORT School Year 2010-2011		TITLE II D	TITLE III A ENGLISH LANGUAGE	TITLE IV A	TITLE IV B COMMUNITY	TITLE IV SUBPART 2
Park City 22	10-2011	TECHNOLOGY	ACQUISITION		LEARNING CENTERS	
NCLB (L)		7870	7880	7890	7910	7915
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0
1000	Local Revenue	+-	+-	+-	+-	+-
2000	Property Tax & Fees-in-Lieu					
	Student Fees					
	Other					
Total Local		0	0	0	0	0
Total Local 3000		0	0	0	0	0
	State Revenue					
Unrestricted						
Restricted	Local Disc. Block Grant					
	Social Security & Retirement					
Tatal Otata	Other	0	0	0	0	
Total State 4000		0	0	0	0	
4000	Federal Revenue		/			
	Unrestricted					
	Restricted	2,423	114,354	-	-	
Total Feder		2,423	114,354	0	0	0
	ENUES and BEGINNING BALANCE	2,423	114,354	0	0	C
110	Gen. Dist. Administrative					
120	School Administrative					
130	Certificated Instructional		40,771			
140	Other Certificated					
150	Office					
160	Paraprofessional		16,547			
170	Student Transportation					
180	Operation & Maintenance					
190	Other Classified					
Total Sal	aries	0	57,318	0	0	0
210	State Retirement		6,512	-		-
220	Social Security		4,350			
230-290	Other Employee Benefits		3,506			
	oloyee Benefits	0	14,368	0	0	0
300	Professional & Technical	0	14,300	0	0	0
400	Property Services					
500	Other (Except Travel)		5,902			
580	Travel		5,115			
	chased Services	0	11,017	0	0	0
610	Supplies		28,156			
620	Energy					
630	Food		145			
641	Textbooks		410			
644	Library Books					
650-660	Periodicals, AV Materials					
670	Computer Supplies					
680	Maintenance Supplies					
Total Sup	plies and Materials	0	28,711	0	0	C
710	Land & Improvements					
720	Buildings	[
730	Equipment	2,423				
750	Media Materials					
780	Depreciation					
Total Pro		2,423	0	0	0	C
810-820	Dues, Fees, Judgments	2,720	0	0	0	
830	Interest					
840	Redemption of Principal					
840 860	Indirect Costs - No restricted					
	Indirect Costs - No restricted					
870						
890	Miscellaneous Objects		2.940			
	er Objects	0	2,940	0	0	
		2,423	114,354	0	0	(
900	Other Financing Uses (Sources)					
	ENDITURES and OTHER USES (SOURCES)	2,423	114,354	0	0	
	evenues Minus Expenditures)	0	0	0	0	
Program Ba	alance	0	0	0	0	(

PROGRAM REPORT School Year 2010-2011 Park City 22				TITLE VI A	TITLE VI B	TITLE X C
		INNOVATIVE PROGRAMS PRIOR YR. CURRENT YR.		ASSESSMENT	RURAL & LOW INCOME	HOMELESS CHILDREN
NCLB (L)		7920	7920	7930	7940	7950
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0
1000	Local Revenue	Ψ°			<u> </u>	ΨŬ
1000	Property Tax & Fees-in-Lieu					
	Student Fees					
	Other					
Total Local R		0	0	0	0	
3000	State Revenue	0		0	0	
Unrestricted	Unrestricted					
Restricted	Local Disc. Block Grant					
Restricted	Social Security & Retirement					
	Other					
Total State R		0	0	0	0	(
	Federal Revenue		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
	Unrestricted	·····A····A····A····A····A····A····A····				
	Restricted		17,915			
Total Federal		0	17,915	0	0	
	NUES and BEGINNING BALANCE	0		0		
110	Gen. Dist. Administrative	0	016,11	0	0	
120	School Administrative					
130	Certificated Instructional		17,915			†
140	Other Certificated		17,910			†
140	Office					
160	Paraprofessional					†
170	Student Transportation					
180	Operation & Maintenance					
	Other Classified					
Total Sala:		0	17,915	0	0	
		0	17,915	0	0	
210 220	State Retirement					
230-290	Social Security					
	Other Employee Benefits oyee Benefits	0	0	0	0	
300	Professional & Technical	0	0	0	0	
400	Property Services					
400 500	Other (Except Travel)					
580	Travel					
	hased Services	0	0	0	0	
610	Supplies	0	0	0	0	
620	Energy					
630	Food					
	Textbooks					
	Library Books					
650-660	Periodicals, AV Materials					
670	Computer Supplies					
680	Maintenance Supplies					
	lies and Materials	0	0	0	0	
	Land & Improvements	Ň	, v	, v	, v	
720	Buildings	 				1
730	Equipment					
750	Media Materials					
780	Depreciation	 				
Total Prope		0	0	0	0	
810-820	Dues, Fees, Judgments	ľ	Ŭ	Ŭ	Ŭ	
830	Interest	 				
840	Redemption of Principal	 				
860	Indirect Costs - No restricted	 				†
870	Indirect Costs - Restricted	 				
	Miscellaneous Objects					
Total Othe:		0	0	0	0	
	EXPENDITURES	0		0		
900	Other Financing Uses (Sources)	0	11,313	0	0	
	NDITURES and OTHER USES (SOURCES)	0	17,915	0	0	
	venues Minus Expenditures)	0				
		0				
Program Bala				0	0	

PROGRAM REP School Year 2010 Park City 22		TITLE II B MATH AND SCHIENCE	OTHER NCLB	ARRA STIMULUS STABILIZATIO	ARRA SP EDUCATION IDEA	ARRA TITLE I ESEA	ARRA ESEA PRE-SCHOOL
NCLB (L)		7607		7661	7664	7662	7667
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Revenue Property Tax & Fees-in-Lieu Student Fees Other						
Total Local R		0	0	0	0	0	0
3000	State Revenue	0		0	0	0	
Unrestricted Restricted	Unrestricted Local Disc. Block Grant Social Security & Retirement Other						
Total State R	evenue	0	0	0	0	0	0
4000	Federal Revenue Unrestricted Restricted	····	· · · · · · · · · · · · · · · · · · ·		425,580	48,797	18,071
Total Federa		0	0	0	425,580	48,797	18,071
	NUES and BEGINNING BALANCE	0		0	425,580	48,797	18,071
110	Gen. Dist. Administrative						
120 130 140	School Administrative Certificated Instructional Other Certificated				52,008 194,025 7,938	48,797	
150 160	Office Paraprofessional				32,807		14,106
170 180 190	Student Transportation Operation & Maintenance Other Classified						
Total Sala		0	0	0	286,778	48,797	14,106
210	State Retirement	0	, , , , , , , , , , , , , , , , , , ,	0		40,101	2,774
220 230-290	Social Security Other Employee Benefits				41,926 19,522 25,546		1,191
Total Empl	oyee Benefits	0	0	0	86,994	0	3,965
300 400	Professional & Technical Property Services				49,778		
500 580	Other (Except Travel) Travel				1,401		
Total Purc	hased Services	0	0	0	51,179	0	(
610	Supplies				582		
620 630	Energy Food				47		
641 644	Textbooks Library Books						
650-660 670	Periodicals, AV Materials Computer Supplies						
680 Total Supp	Maintenance Supplies lies and Materials	0	0	0	629	0	(
710	Land & Improvements	0	0	0	029	0	· · · · · ·
720	Buildings						
730	Equipment		 				
750	Media Materials						
780	Depreciation						
Total Prop		0	0	0	0	0	
810-820 830	Dues, Fees, Judgments Interest						
840 860 870	Redemption of Principal Indirect Costs - No restricted						
870 890	Indirect Costs - Restricted						
890 Total Othe	Miscellaneous Objects	0	0	0	0	0	
	EXPENDITURES	0		0	425,580	48,797	
900	Other Financing Uses (Sources)	0	0	<u>J</u>		10,101	10,07
TOTAL EXPE	ENDITURES and OTHER USES (SOURCES)	0		0	425,580 0	48,797 0	
		• 0	• ()				(

PROGRAM REP		ARRA	ARRA	ARRA	ARRA
School Year 201	10-2011	SCHOOL	TECH	HOMELESS	EDU JOBS
Park City 22 NCLB (L)		IMPROVEMENT 7665	LITERACY 7670	7650	8080
REVENUES	Beginning Balance	\$0	\$0	\$0	\$080 \$0
1000	Local Revenue	φ0	ψυ	ψυ	
1000	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local		0	0	0	C
3000	State Revenue				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
T / 1 O/ / 1	Other	0	0		
Total State I 4000		0	0	0	(
4000	Federal Revenue		/		
	Unrestricted Restricted				
Total Federa		0	0	0	0
	ENUES and BEGINNING BALANCE	0	0	0	(
110	Gen. Dist. Administrative		Ŭ		
120	School Administrative				
130	Certificated Instructional				
140	Other Certificated				
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Sala		0	0	0	(
210	State Retirement				
220	Social Security				
230-290	Other Employee Benefits Loyee Benefits	0	0	0	(
300	Professional & Technical	0	0	0	Ĺ
400	Property Services				
500	Other (Except Travel)				
580	Travel				
Total Pure	chased Services	0	0	0	(
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680 Total Sup	Maintenance Supplies	0	0	0	(
710	Land & Improvements	0	0	0	(
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Pro	perty	0	0	0	(
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects		-		
	er Objects	0	0	0	(
900	EXPENDITURES Other Einancing Lloss (Sources)	0	0	0	(
	Other Financing Uses (Sources) ENDITURES and OTHER USES (SOURCES)) 0	0	0	(
	evenues Minus Expenditures)	0	0	0	(
SUBTOTAL (Pa					

PROGRAM REPORT NOTES	Prior Year	Current Year	
School Year 2010-2011	Ending	Beginning	Adjustment
Park City 22	Balance	Balance	,
	Dalarice	Dalarice	
General Education - Regular Basic School			\$0
General Education - Class Size Reduction K-8			\$0
General Ed - Transport to and from School			\$0
Gen Ed - Special Trans Levy & State Guarantee			\$0
Gen Ed - Tort Liability Levy			\$0
Special Education - Regular Program			\$0
Special Education - Add On			\$0
Special Education - Self Contained			\$0
, Special Education - Preschool			\$0
Career & Technical Education			\$0
Career & Technical Education			\$0
Class Size Reduction			\$0
Social Security & Retirement			\$0
Pupil Transportation			\$0
Quality Teaching Block Grant			\$0
Local Discretionary Block Grant			\$0
Interventions for Student Success BG			\$0
Highly Impacted Schools			\$0
At-Risk - Regular			\$0
At-Risk - Homeless & Minority			\$0
At-Risk - MESA			\$0
At-Risk - Gang Prevention			\$0
At-Risk - Youth in Custody			\$0
Adult Education			\$0
Gifted & Talent4ed			\$0
Advanced Placement			\$0
International Baccalaureate			\$0
Concurrent Enrollment			\$0
High Ability Student Initiative			\$0
ELL Family Literacy Centers			\$0
School Nurses			\$0
Library Books & Electronic Resources			\$0
Performance Plus			\$0
Critical Languages Program			\$0
Net Difference Between Prior and Current	Year		\$0

NOTES TO ANNUAL FINANCIAL REPORT

Comparative data for the prior year is presented in certain sections of the accompanying Annual Program Report in order to provide an understanding of the changes in the District's financial position and operations. Also, certain amounts presented in the prior year data have been restated in order to be consistent with current year's presentation.

ANNUAL PROGRAM REPORT INSTRUCTIONS

The Annual Program Report (APR) provides program financial data to the Utah State Office of Education to help meet reporting and monitoring responsibilities. The data collected are used by state program officials, federal and state auditors, and in the legislative process.

1. PROGRAM REGULATIONS, STANDARDS, AND GUIDELINES:

The expenditures of local, state, and federal revenues should be in compliance with the applicable laws, regulations, standards, and guidelines.

2. REQUIRED SIGNATURE

The APR shall be signed by the Business Administrator, indicating the report is accurate to the best of his/her knowledge. Submit the *signed cover page* to: Utah State Office of Education Finance and Statistics, attn. Von Hortin, P.O. Box 144200, Salt Lake City, Utah 84114-4200.

3. AUDIT TRAIL:

Amounts reported on the APR shall be supported by the accounting records or worksheets that tie into the accounting records. Such documents shall be kept on file and be readily available for review or audit.

4. REVENUES AND EXPENDITURES:

Each page of the APR shall include only allowable expenditures and revenues. The total revenues and expenditures of the APR shall equal the total revenues and expenditures of the Finance Section of the Annual Financial Report (AFR).

If you choose to use your Local Discretionary Block Grant in other programs reported in the APR, that funding needs to be shown on the Local Discretionary Block Grant revenue line for each participating program.

5. UNEXPENDED REVENUES:

In certain programs, State Board of Education policies permit the carryover of unexpended revenues from one fiscal year to the next. In such cases, the unexpended revenues shall remain intact, be carried forward to the beginning balance of the following year, and be used only in the designated program(s).

6. FRINGE BENEFIT COSTS:

Allocate all fringe benefit costs to each local, state, and federal program.

7. UNTITLED COLUMNS:

Schedules B, D, I, J, and K have an untitled column. If you use any of the untitled columns please insert a title and program number. The untitled column in Schedule B, is designed for Head Start programs operated by school districts.

8. NOTES:

Tab N has been added to be utilized for Notes to the APR statement particularly where prior year's ending balance in a particular program is different from the current year's beginning balance in order to clear negative balances, or make other appropriate adjustments or corrections.

9. DISTRIBUTION:

E-mail the completed APR to:

von.hortin@schools.utah.gov

Utah State Office of Education School Finance & Statistics Von Hortin

ANNUAL PROGRAM REPORT INSTRUCTIONS

250 East 500 South PO Box 144200