SOE 06 2522-10 8/11/05



ANNUAL PROGRAM REPORT

Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2009

Park City	22
District:	
Patty Murphy	12-Oct-09
Prepared by:	Date
pmurphy@pcschool.us	
email address	Date
I certify that the data contained in tare true and correct to the best of r	•
Signature of Business Administrator	Date

Return this report by **October 1** to: School Finance & Statistics E-mail address:

von.hortin@schools.utah.gov

Date Received @ USOE:

Rogram Report		TOTALS	GENERAL	SPECIAL	
CHOOL YEAR 200 ark City 22	08-2009	SCHEDULES A THRU K	EDUCATION	EDUCATION	
EVENUES	Beginning Balance	\$30,316,240	\$10,391,129	<u>I</u> \$0	
1000	Local Revenue	[\$10,331,123	<u> </u>	
	Property Tax & Fees-in-Lieu	47,711,656	30,817,773	1,981,918	
	Student Fees	508,739	0	0	
	Other	5,399,179	3,338,327	0	
Total Local Re	venue	53,619,574	34,156,100	1,981,918	
3000	State Revenue				
	Unrestricted	0	0	0	
Restricted	Local Disc. Block Grant	120,820	0	0	
	Social Security & Retirement	191,042	0	191,042	
	Other	4,327,819	1,068,164	0	
Total State Re		4,639,681	1,068,164	191,042	
4000	Federal Revenue	nimi nimi nimi nimi nimi nimi ni			
	Unrestricted	76,118	76,118	0	
	Restricted	3,234,523	30,671	775,750	
Total Federal		3,310,641	106,789	775,750	
	IUES and BEGINNING BALANCE	91,886,136	45,722,182	2,948,710	
110	Gen. Dist. Administrative	64,113	7,582	38,286	
120	School Administrative	88,360	0	0	
130	Certificated Instructional	24,032,309	17,273,172	1,386,258	
140	Other Certificated	461,837	0	90,107	
150	Office	107,324	58,404	9,831	
160	Paraprofessional	1,097,811	(79) 955,577	527,627	
170	Student Transportation	955,577		C	
180	Operation & Maintenance	0	0	C	
190	Other Classified	545,488	0	0	
Total Salaries		27,352,819	18,294,656	2,052,109	
210	State Retirement	919,356	146,956	281,248	
220	Social Security	560,600	77,741	151,957	
230-290	Other Employee Benefits	9,001,597	8,387,578	282,338	
Total Employe		10,481,553	8,612,275	715,543	
300	Professional & Technical	589,987	258,975	142,194	
400	Property Services	6,306,599	1,271,381	395	
500	Other (Except Travel)	618,028	247,227	35	
580	Travel	144,324	7,142	8,314	
Total Purchase		7,658,938	1,784,725	150,938	
610	Supplies	5,121,221	4,676,158	22,288	
620	Energy	184,808	167,228	1 167	
630	Food	650,011 46,608	<u> </u>	1,167	
641	Textbooks			4,455	
644	Library Books	291	0	<u>_</u>	
650-660 670	Periodicals, AV Materials Computer Supplies	649 164,186	319 5,650	2,210	
680	Maintenance Supplies	144,159	3,630 144,159	·····	
		6,311,933	4,993,514	30,120	
710	Land & Improvements	65,366	4,333,314		
710 720	Buildings		0	<u>C</u>	
730	Equipment	97,118 2,244,135	0 (77,190)	<u>C</u>	
750 750	Media Materials	2,244,133 0	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
780 780	Depreciation	<u> </u>	<u> </u>	(
Total Property		2,406,619	(77,190)	l C	
810-820	Dues, Fees, Judgments	4,847	1,347	C	
830	Interest	1,153,134	1,547 0	C	
840	Redemption of Principal	5,930,000	0		
860	Indirect Costs - No restricted	<u></u>	(6,511)		
870	Indirect Costs - Restricted	<u>-</u>	0	(
890	Miscellaneous Objects	32,482	28,519		
Total Other O		7,120,463	23,355	l (
SUB-TOTAL EX		61,332,325	33,631,335	2,948,710	
900	Other Financing Uses (Sources)	(757,047)	(553,157)	2,540,710	
	DITURES and OTHER USES (SOURCES)	60,575,278	33,078,178	2,948,710	
	evenues Minus Expenditures)	31,310,858	12,644,004	2,540,710	
		0	12,644,004	l c	
Drogram Dalas	ice coalculateur	1 01	12,044,004	, (
Program Balar	nce (District / Charter)	0	0	0	

Rogram Repor ⁻ Chool Year 20		CAREER TECHNOLOGY	SPECIAL POPULATIONS	BLOCK GRANTS
ark City 22	000-2009	EDUCATION	POPULATIONS	GRAINTS
EVENUES	Beginning Balance	\$0	\$0	\$(
1000	Local Revenue			
	Property Tax & Fees-in-Lieu	575,039	0	
	Student Fees	0	4,280	
	Other	176,463	0	
Total Local R	evenue	751,502	4,280	
3000	State Revenue			
	Unrestricted	0	0	
Restricted	Local Disc. Block Grant	0.1	0	120,82
	Social Security & Retirement	0.	0	71.0.05
Total Ctata D	Other	0	249,508 249,508	716,95 837,77
Total State R 4000	Federal Revenue	<u> </u>	249,306	837,77
4000	Unrestricted	0	0	
	Restricted	72,672	0	
Total Federal		72,672	0 1	
	NUES and BEGINNING BALANCE	824,174	253,788	837,77
110	Gen. Dist. Administrative	340	0	031,11
120	School Administrative	37,757	Ö	
130	Certificated Instructional	500,663	13,052	668,85
140	Other Certificated	4,135	156,957	
150	Office	556	0	
160	Paraprofessional	0	22,561	1,41
170	Student Transportation	0	0	
180	Operation & Maintenance	0	0	
190	Other Classified	0	0	
Total Salaries		543,451	192,570	670,26
210	State Retirement	52,156	2,856	13,84
220	Social Security	26,488	2,918	27,72
230-290	Other Employee Benefits	79,382	0	10,54
Total Employ		158,026	5,774	52,10
300	Professional & Technical	16,612	3,832	20,84
400 500	Property Services	1,193 3,096	770 3,769	1,13
580	Other (Except Travel) Travel	7.996	11,530	62,17
Total Purchas		28,897	19,901	84,15
610	Supplies	81,028	12,050	11,51
620	Energy	0	0	
630	Food	4,977	318	19,72
641	Textbooks	3,216	16,373	
644	Library Books	0	291	•••••••
650-660	Periodicals, AV Materials	0	0	
670	Computer Supplies	4,136	0	
680	Maintenance Supplies	0	0	
Total Supplies	s and Materials	93,357	29,032	31,24
710	Land & Improvements	0	0	
720	Buildings	0	0	
730	Equipment	443	0	
750	Media Materials	0	0	
780	Depreciation	0	0	
Total Propert		443	0	
810-820 830	Dues, Fees, Judgments Interest	0 0	0	
830 840	Redemption of Principal	0	0	
860	Indirect Costs - No restricted		0 6,511	
870	Indirect Costs - No restricted	0 0	0,511	
890	Miscellaneous Objects	0	<u>ŏ</u>	
Total Other C		0 1	6,511	
	XPENDITURES	824,174	253,788	837,7
900	Other Financing Uses (Sources)	0	0	
	NDITURES and OTHER USES (SOURCES)	824,174	253,788	837,7
	Revenues Minus Expenditures)	0	0	
	nce (Calculated)	0	0	
	nce (District / Charter)	0	0	
r rogram Dala	ce (District / Charter)	1 0 1	U	

ROGRAM REPORT CHOOL YEAR 200		RESTRICTED STATE/	ONE-TIME OTHER	NON- INSTRUC-
ark City 22	36-2009	FEDERAL	BILLS	TIONAL
EVENUES	Beginning Balance	\$137,089	\$0 I	\$1,536,831
1000	Local Revenue			
	Property Tax & Fees-in-Lieu	686,357	0	829,736
	Student Fees	0	0	504,459
	Other	15,656	0	942,464
Total Local Re		702,013	0	2,276,659
3000	State Revenue		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	<u> </u>
D	Unrestricted	0	0	
Restricted	Local Disc. Block Grant	0	0	0
	Social Security & Retirement	1.019.309	102.671	102.216
Total State Re	Other	1,918,308 1,918,308	192,671 192,671	182,218 182,218
4000	Federal Revenue	1,916,306 [192,071	102,210
4000	Unrestricted	[0	0
	Restricted	 		496,366
Total Federal		0 1	0 1	496,366
	IUES and BEGINNING BALANCE	2,757,410	192,671	4,492,074
110	Gen. Dist. Administrative	2,737,410		4,492,074
120	School Administrative	 	0 0	50,603
130	Certificated Instructional	hh.		
140	Other Certificated	1,698,789 157,843	80,672	706,013 52,453
150	Office	0	0	38,533
160	Paraprofessional	184,538	0	331,494
170	Student Transportation		0	331,43-
180	Operation & Maintenance	0	0 0	
190	Other Classified	 	0	545,488
Total Salaries	Other classified	2.041.170	80.672	1,724,584
210	State Retirement	215,900	0	191,597
220	Social Security	145,999	0	116,918
230-290	Other Employee Benefits	41,942	0	194,751
Total Employe		403,841	0	503,266
300	Professional & Technical	78,913	0	51,032
400	Property Services	0	0	17,959
500	Other (Except Travel)	99	0	241,060
580	Travel	24,076	0	11,748
Total Purchase	ed Services	103,088	0	321,799
610	Supplies	26,117	111,999	161,860
620	Energy	0 [0	C
630	Food	1,688	0	615,180
641	Textbooks	17,885	0	4,402
644	Library Books	0 [0	C
650-660	Periodicals, AV Materials	0 24,727	0	330
670	Computer Supplies	24,727	0	8,398
680	Maintenance Supplies	0	0	
	and Materials	70,417	111,999	790,170
710	Land & Improvements	0	0	(
720	Buildings	0	0	(
730	Equipment	24,906	0	55,990
750	Media Materials	0	0	(
780	Depreciation	0	0	(
Total Property		24,906	0	55,990
810-820	Dues, Fees, Judgments	0	0	
830	Interest	0 1	0	(
840	Redemption of Principal	0	0	(
860	Indirect Costs - No restricted	0	0	(
870	Indirect Costs - Restricted	0	0	(
890	Miscellaneous Objects	0	0	3,948
Total Other O		2 642 422		3,948
SUB-TOTAL EX		2,643,422	192,671	3,399,757
900	Other Financing Uses (Sources) DITURES and OTHER USES (SOURCES)	(43,855)	0 192,671	3,399,757
		2,599,567		
	evenues Minus Expenditures)	157,843	0	1,092,317
	nce (Calculated)	157,843	0	1,092,317
	nce (District / Charter)	0 1	0	(

Program repor		CAPITAL	NO CHILD
SCHOOL YEAR 20	08-2009	AND DEBT	LEFT BEHIND
Park City 22		SERVICE	(NCLB)
REVENUES 1000	Beginning Balance Local Revenue	\$18,251,191	\$0
1000	Property Tax & Fees-in-Lieu	12,820,833	
	Student Fees	0	0
	Other	926,269	0
Total Local R	evenue	13,747,102	0
3000	State Revenue		
	Unrestricted	0	0
Restricted	Local Disc. Block Grant	0	0
	Social Security & Retirement	0	<u>0</u>
Total Chata D	Other	0	0
Total State R 4000	Federal Revenue	0	0
4000	Unrestricted		
	Restricted	0	1.859.064
Total Federal		0	1,859,064
	NUES and BEGINNING BALANCE	31,998,293	1.859.064
110	Gen. Dist. Administrative	0	17,905
120	School Administrative	0	0
130	Certificated Instructional	0	1,704,840
140	Other Certificated	Ö	342
150	Office	0	0
160	Paraprofessional	0	30,254
170	Student Transportation	0	0
180	Operation & Maintenance	0	0
190	Other Classified	0	0
Total Salaries		0	1,753,341
210	State Retirement	0	14,801
220	Social Security	0	10,853
230-290 Total Employ	Other Employee Benefits	0 0	5,066 30,720
300	Professional & Technical	(535)	18,117
400	Property Services	5,014,901	0,1117.
500	Other (Except Travel)	120,003	1,603
580	Travel	0	11.346
Total Purchas		5,134,369	31,066
610	Supplies	11,395	6,812
620	Energy	17,580	0
630	Food	0	6,954
641	Textbooks	0	277
644	Library Books	0	0
650-660	Periodicals, AV Materials	0	0
670	Computer Supplies	119,065	0
680	Maintenance Supplies	0	14.043
710	s and Materials Land & Improvements	148,040	14,043 0
710 720	Buildings	65,366 97,118	0
730	Equipment	2,210,107	29,879
750 750	Media Materials	<u> </u>	<u>29,079</u> 0
780	Depreciation	<u>Ö</u>	0
Total Propert		2,372,591	29,879
810-820	Dues, Fees, Judgments	3,500	0
830	Interest	1,153,134	0
840	Redemption of Principal	5,930,000	0
860	Indirect Costs - No restricted	0	0
870	Indirect Costs - Restricted	0	0
890	Miscellaneous Objects	0	15
Total Other C		7,086,634	15
	XPENDITURES	14,741,634	1,859,064
900	Other Financing Uses (Sources)	(160,035)	1.050.064
	NDITURES and OTHER USES (SOURCES)	14,581,599	1,859,064
	Revenues Minus Expenditures)	17,416,694	0
	nce (Calculated) nce (District / Charter)	17,416,694	0
		0	0

PROGRAM REPORT SCHOOL YEAR 2008			REGULAR	CLASS-SIZE
SCHOOL ILAN LOOK	3-2009	TOTALS	BASIC	REDUCTION
Park City 22			SCHOOL	K-8
GENERAL EDUCATION		SCHEDULE A	VAR	5201
REVENUES	Beginning Balance	\$10,391,129	\$9,677,801	\$0
1000	Local Sources	20.017.772	20.700.400	
	Property Tax & Fees-in-Lieu Student Fees	30,817,773 0	28,790,466	688,689
	Other	3,338,327	3,338,327	
Total Local Rev		34,156,100	32,128,793	688,689
3000	State Sources		32,120,733	
Unrestricted	Unrestricted	0		
Restricted	Local Disc. Block Grant	0		
	Social Security & Retirement	0		
	Other	1,068,164	185,559	
Total State Rev	enue	1,068,164	185,559	0
4000	Federal Revenue			
	Unrestricted	76,118	76,118	
	Restricted	30,671	30,671	
Total Federal Re		106,789	106,789	0
	ES and BEGINNING BALANCE	45,722,182	42,098,942	688,689
110	Gen. Dist. Administrative	7,582		
120	School Administrative	17 272 172	10 001 000	
130	Certificated Instructional	17,273,172	16,581,253	688,689
140 150	Other Certificated Office	0 58.404		
160	Paraprofessional	58,404		
170	Student Transportation	(79) 955,577		
180	Operation & Maintenance	0		
190	Other Classified			
Total Salaries	Other classified	18,294,656	16,581,253	688,689
210	State Retirement	146,956	10,001,001	000,000
220	Social Security	77,741		
230-290	Other Employee Benefits	8,387,578	8,174,039	
Total Employee	Benefits	8,612,275	8,174,039	0
300	Professional & Technical	258,975	210,655	
400	Property Services	1,271,381	1,243,779	**************
500	Other (Except Travel)	247,227	147,961	
580	Travel	7,142	46	
Total Purchased		1,784,725	1,602,441	0
610	Supplies	4,676,158	4,638,533	
620	Energy Food	167,228 0		
630 641	Textbooks			
644	Library Books	0		
650-660	Periodicals, AV Materials	319		
670	Computer Supplies	5,650		
680	Maintenance Supplies	144,159		
Total Supplies a		4,993,514	4,638,533	0
710	Land & Improvements	0		
720	Buildings	0 (77,190)		
730	Equipment	(77,190)	(77,190)	
750	Media Materials	0		
780	Depreciation	0		
Total Property		(77,190)	(77,190)	0
810-820	Dues, Fees, Judgments	1,347		
830	Interest	0		
840	Redemption of Principal Indirect Costs - No restricted	0 (6.511)	(C F11)	
860		(6,511)	(6,511)	
870 890	Indirect Costs - Restricted Miscellaneous Objects	0 28,519	0 28,519	
Total Other Obi		23,355	22,008	0
	PENDITURES	33,631,335	30,941,084	688,689
200-10141 -11	Other Financing Uses (Sources)	(553,157)	(553,157)	000,009
		33,078,178		688,689
900	TURES and OTHER USES (SOURCES)	33.070.170	30.387.927	200.009
900 TOTAL EXPENDI	TURES and OTHER USES (SOURCES) es Minus Expenditures)	12,644,004	30,387,927 11,711,015	
900 TOTAL EXPENDI SUBTOTAL (Revenue Program Balance	es Minus Expenditures)			0

ROGRAM REPORT CHOOL YEAR 2008	3-2009			TORT LIABILITY
ark City 22	3 2003	SCHOOL	& STATE GUAR.	LEVY
	ON_(A)	5315	0600 & 5371	0700
EVENUES	Beginning Balance	\$0	\$559,932	\$153,39
1000	Local Sources			
	Property Tax & Fees-in-Lieu	748,855	528,365	61,39
NERAL EDUCATION (A) VENUES 1000 Local Sources Property Tax & Fees-in-Lieu Student Fees Other Total Local Revenue 3000 State Sources Unrestricted Restricted Local Disc. Block Grant Social Security & Retirement Other Total State Revenue 4000 Federal Revenue Unrestricted Restricted Restricted Total Federal Revenue Unrestricted Restricted Total Federal Revenue TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative 120 School Administrative 130 Certificated Instructional 140 Other Certificated 150 Office 160 Paraprofessional 170 Student Transportation 180 Operation & Maintenance 190 Other Classified Total Salaries 210 State Retirement 220 Social Security 230-290 Other Employee Benefits 300 Professional & Technical 400 Property Services 500 Other (Except Travel)				
		TO AND FROM SCHOOL & STATE GUAR. LEVY SCHO		
				61,39
Restricted				
	<u> </u>	882 605		
Total State Rev			0	
				-1-1-1-1-1-1-1
1000				
Total Federal Re		0	0	
		1,631,460	1,088,297	214,79
	School Administrative			
130	Certificated Instructional	3,230		
140	Other Certificated			
150	Office			
160	Paraprofessional	(79)		
170	Student Transportation	677,658	277,919	
180	Operation & Maintenance			
190	Other Classified			
Total Salaries			277,919	
	State Retirement			
	<u> </u>			
			0	44.0-
				41,87
		27,602		40.00
580				48,96
Total Purchased	Travel		0	90.83
610	Supplies		U	30,0
620	Energy			
630	Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials	319		
670	Computer Supplies	h		
680	Maintenance Supplies			
Total Supplies a			0	
710	Land & Improvements			
720	Buildings			
730	Equipment			
750	Media Materials			
780	Depreciation			
Total Property		0	0	
810-820	Dues, Fees, Judgments			1,3
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other Obj		0	0	1,3
SUB-TOTAL EXP		1,631,460	277,919	92,1
900	Other Financing Uses (Sources)			
	ITURES and OTHER USES (SOURCES)	1,631,460	277,919	92,1
	es Minus Expenditures)	0	810,378	122,6
Program Balanc		0	810,378	122,6
	e (District / Charter)			

ROGRAM REPORT CHOOL YEAR 2008- ark City 22	2009	TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476
PECIAL EDUCATION		SCHEDULE B	1200-1295	7524
EV <u>ENUES</u>	Beginning Balance	\$0	\$0	<u> </u>
1000	Local Sources Property Tax & Fees-in-Lieu Student Fees	1,981,918 0	1,696,700	23,582
T . II . IB	Other	0	1.000.700	22.502
Total Local Reve	State Sources	1,981,918	1,696,700	23,582
Unrestricted	Unrestricted	0		
Restricted	Local Disc. Block Grant	0		
Restricted	Social Security & Retirement	191,042	191,042	
	Other	0		
Total State Reve	nue	191,042	191,042	0
4000	Federal Sources			
	Unrestricted	0		
	Restricted	775,750		736,667
Total Federal Rev	/enue	775,750	0	736,667
	S and BEGINNING BALANCE	2,948,710	1,887,742	760,249
110 120	Gen. Dist. Administrative	38,286	76	38,210
130	School Administrative		042.200	225 140
140	Certificated Instructional Other Certificated	1,386,258	842,389	335,148 90,107
150	Office	90,107 9,831	9,831	90,107
160	Paraprofessional	527,627	466,701	32,938
170	Student Transportation	0		
180	Operation & Maintenance	0		
190	Other Classified	0		
Total Salaries		2,052,109	1,318,997	496,403
210	State Retirement	281,248	203,706	49,659
220	Social Security	151,957	102,521	49,659 34,326
230-290	Other Employee Benefits	282,338	205,419	56,153
Total Employee E		715,543	511,646	140,138
300	Professional & Technical	142,194	52,484	89,710
400	Property Services	395	395	
500	Other (Except Travel)	35	2 11 0	35
580 Total Purchased	Travel Sondone	8,314 150,938	3,116 55,995	5,198 94,943
610	Supplies	22,288	1.104	20,933
620	Energy	0	1,101	20,555
630	Food	1,167		1,167
641	Textbooks	4,455		4,455
644	Library Books	0		
650-660	Periodicals, AV Materials	0		
670	Computer Supplies	2,210		2,210
680	Maintenance Supplies	0	1101	20.705
Total Supplies an		30,120	1,104	28,765
710 720	Land & Improvements			
720 730	Buildings Equipment	0		
750 750	Media Materials	0		
780	Depreciation	Ö		
Total Property		0	0	0
810-820	Dues, Fees, Judgments	0		
830	Interest	0		
840	Redemption of Principal	0		
860	Indirect Costs - No restricted	0		
870	Indirect Costs - Restricted	0		
890	Miscellaneous Objects	0		^
Total Other Obje		0	1 007 743	700010
SUB-TOTAL EXPE	Other Financing Uses (Sources)	2,948,710	1,887,742	760,249
	TURES and OTHER USES (SOURCES)	2,948,710	1,887,742	760,249
	s Minus Expenditures)	2,948,710	0	700,249
Program Balance		0	0	0
	(District / Charter)			
Program Balance	(District / Charter)		0	0 0

SPECIAL EDUCATION (8)	PROGRAM REPORT SCHOOL YEAR 2008 Park City 22	3-2009	IDEA - D DISABLED PERS. TRNG.	PRE-SCHOOL (STATE)	PRE-SCHOOL (FEDERAL)
1000		N (B)	7526	1215	7422
Property Tax & Fees-in-Lieu 261,636 Student Fees Other Other	REV <u>ENUES</u>	Beginning Balance	\$0		\$0
Property Tax & Fees-in-Lieu 261,636 Student Fees Other Other	1000				
Other Total Local Revenue 0 261,636				261,636	
Total Local Revenue					
Solid State Sources				201.000	
Unrestricted Unrestricted Restricted Local Disc. Block Grant Social Security & Retirement Other			0	261,636	0
Restricted					
Social Security & Retirement O				 	
Other Othe	Restricted				
Total State Revenue		<u> </u>		 	
A000 Federal Sources Unrestricted Restricted 33.0.	Total State Rev		0	0	0
Unrestricted			1212111111111111		
Total Federal Revenue	1.000				
Total Federal Revenue					39,083
TOTAL REVENUES and BEGINNING BALANCE 0 261.636 39.0	Total Federal Re		0	0	39,083
120			0	261,636	39,083
130	110	Gen. Dist. Administrative			
140					
150				169,638	39,083
160	-				
170					
180		•		27,988	
190		·		 	
Total Salaries		•		 	
210 State Retirement 27,883 20 20 Social Security 15,110 230-290 Other Employee Benefits 20,766 Total Employee Benefits 0 63,759		Other Classified			
15,110 230-290 Other Employee Benefits 20,766 Total Employee Benefits 0 63,759 300 Professional & Technical 400 Property Services 500 Other (Except Travel) 580 Travel		0	0		39,083
237-290					
Total Emplovee Benefits					
300			0		0
400				03,739	U
S00					
Total Purchased Services					
Total Purchased Services		, ,			
620			0	0	0
630 Food 641 Textbooks	610	Supplies		251	
641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials 0 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 Total EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 20	620	Energy			
644	630	Food			
650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies	641	Textbooks			
670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials 0 710 Land & Improvements 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance (Calculated) 0 Program Balance (District / Charter)		•			
Total Supplies and Materials					
Total Supplies and Materials 0 251 710 Land & Improvements 20 251 720 Buildings 20 20 20 730 Equipment 20 <td></td> <td>• • •</td> <td></td> <td></td> <td></td>		• • •			
710 Land & Improvements 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 20				0.54	
720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 990 Other Financing Uses (Sources) TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 2UBTOTAL (Revenues Minus Expenditures) 0 Program Balance (Calculated) 0 Program Balance (District / Charter)			0	251	0
730 Equipment 750 Media Materials 780 Depreciation Total Property 0 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 20					
750 Media Materials 780 Depreciation Total Property 0 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance (Calculated) 0 Program Balance (District / Charter)		•			
780 Depreciation Total Property 0 0 810-820 Dues, Fees, Judgments		• •			
Total Property 0 0 810-820 Dues, Fees, Judgments					
810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 261,636 39,0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance (Calculated) 0 Program Balance (District / Charter)		2521001441011	0	n	0
830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance (Calculated) 0 Program Balance (District / Charter)		Dues, Fees, Judgments	- 	i v	<u> </u>
840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance (Calculated) 0 Program Balance (District / Charter)					
860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance (Calculated) 0 Program Balance (District / Charter)		Redemption of Principal			
890 Miscellaneous Objects 0 0 Total Other Objects 0 0 0 SUB-TOTAL EXPENDITURES 0 261,636 39,0 900 Other Financing Uses (Sources) 0 261,636 39,0 TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 261,636 39,0 SUBTOTAL (Revenues Minus Expenditures) 0 0 Program Balance (Calculated) 0 0 Program Balance (District / Charter) 0 0		·			
Total Other Objects 0 0 SUB-TOTAL EXPENDITURES 0 261,636 39,0 900 Other Financing Uses (Sources) 0 261,636 39,0 TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 261,636 39,0 SUBTOTAL (Revenues Minus Expenditures) 0 0 Program Balance (Calculated) 0 0 Program Balance (District / Charter)	870	Indirect Costs - Restricted			
SUB-TOTAL EXPENDITURES 0 261,636 39,0 900 Other Financing Uses (Sources) 0 261,636 39,0 TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 261,636 39,0 SUBTOTAL (Revenues Minus Expenditures) 0 0 Program Balance (Calculated) 0 0 Program Balance (District / Charter)	890	Miscellaneous Objects			
900 Other Financing Uses (Sources) 0 261,636 39,0 TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 261,636 39,0 SUBTOTAL (Revenues Minus Expenditures) 0 0 Program Balance (Calculated) 0 0 Program Balance (District / Charter) 0 0			0		0
TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 261,636 39,0 SUBTOTAL (Revenues Minus Expenditures) 0 0 Program Balance (Calculated) 0 0 Program Balance (District / Charter) 0 0			0	261,636	39,083
SUBTOTAL (Revenues Minus Expenditures)					
Program Balance (Calculated) 0 0 Program Balance (District / Charter)					39,083
Program Balance (District / Charter)					0
			1 0	0	0
0 0	rrogram Balanc	e (District / Charter)	^	0	0

		•
PROGRAM REPORT		
SCHOOL YEAR 2008	3-2009	
Park City 22	M (D)	4
SPECIAL EDUCATIO		^
REV <u>ENUES</u>	Beginning Balance	\$0
1000	Local Sources	
	Property Tax & Fees-in-Lieu	
	Student Fees	
II IB	Other	
Total Local Rev		0
3000	State Sources	
Unrestricted	Unrestricted	
Restricted	Local Disc. Block Grant	
	Social Security & Retirement	
Total State Boy	Other	0
Total State Rev	Federal Sources	· · · · · · · · · · · · · · · · · · ·
1000	Unrestricted	
	Restricted	
Total Federal Re		0
	ES and BEGINNING BALANCE	0
110	Gen. Dist. Administrative	
120	School Administrative	
130	Certificated Instructional	
140	Other Certificated	
150	Office	
160	Paraprofessional	
170	Student Transportation	
180	Operation & Maintenance	
190	Other Classified	
Total Salaries	other classified	0
210	State Retirement	
220	Social Security	
230-290	Other Employee Benefits	
Total Employee		0
300	Professional & Technical	
300 400	Professional & Technical Property Services	
400	Property Services	
400 500	Property Services Other (Except Travel) Travel	0
400 500 580	Property Services Other (Except Travel) Travel	0
400 500 580 Total Purchased	Property Services Other (Except Travel) Travel Services	0
400 500 580 Total Purchased 610	Property Services Other (Except Travel) Travel Services Supplies Energy Food	0
400 500 580 Total Purchased 610 620	Property Services Other (Except Travel) Travel Services Supplies Energy	0
400 500 580 Total Purchased 610 620 630 641 644	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books	0
400 500 580 Total Purchased 610 620 630 641 644 650-660	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials	0
400 500 580 Total Purchased 610 620 630 641 644 650-660 670	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies	0
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies	
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies	0
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies und Materials Land & Improvements	
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials Land & Improvements Buildings	
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies und Materials Land & Improvements Buildings Equipment	
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials Land & Improvements Buildings Equipment Media Materials	
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies und Materials Land & Improvements Buildings Equipment	0
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation	
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies und Materials Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments	0
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Manterials Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest	0
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Manterials Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal	0
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860	Property Services Other (Except Travel) Travel I Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Equipment Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted	0
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted	0
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects	0
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890 Total Other Obj	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Ind Materials Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects ects	0
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890 Total Other Obi	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Ind Materials Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects ects PENDITURES	0
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890 Total Other Obi SUB-TOTAL EXP	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Ind Materials Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects ects PENDITURES Other Financing Uses (Sources)	0
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890 Total Other Obi SUB-TOTAL EXPENDI	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Ind Materials Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects ects PENDITURES	0
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890 Total Other Obi SUB-TOTAL EXPENDI	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Ind Materials Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects ects PENDITURES Other Financing Uses (Sources) ITURES and OTHER USES (SOURCES) es Minus Expenditures)	0
400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890 Total Other Obj SUB-TOTAL EXPENDI SUBTOTAL (Revenu	Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Ind Materials Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects ects PENDITURES Other Financing Uses (Sources) ITURES and OTHER USES (SOURCES) es Minus Expenditures)	0

PROGRAM REPORT			AGRI-	
SCHOOL YEAR 2008 Park City 22		TOTALS	CULTURE	MARKETING
CAREER & TECHNIC		SCHEDULE C	6100	6200
REV <u>ENUES</u>	Beginning Balance	<u> </u>	\$0	<u>\$0</u>
1000	Local Sources			
	Property Tax & Fees-in-Lieu Student Fees	575,039		
	Other	0 176,463		
Total Local Reve		751,502	0	0
3000	State Sources	11:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1		· · · · · · · · · · · · · · · · · · ·
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant	0		
Restricted	Social Security & Retirement	<u></u>		
	Other	0		
Total State Rev		0	0	0
4000	Federal Sources	19191919191919191919		
1000	Unrestricted	0		
	Restricted	72,672		
Total Federal Re		72,672	0	0
	ES and BEGINNING BALANCE	824,174	0	0
110	Gen. Dist. Administrative	340		
120	School Administrative	37,757		
130	Certificated Instructional	500,663		
140	Other Certificated	4,135		
150	Office	556		
160	Paraprofessional	0		
170	Student Transportation	0		
180	Operation & Maintenance	0		
190	Other Classified	<u>-</u>		
Total Salaries	C (TIO) CIACOMICA	543,451	0	0
210	State Retirement	52,156		
220	Social Security	26,488		
230-290	Other Employee Benefits	79,382		
Total Employee		158,026	0	0
300	Professional & Technical	16,612		
400	Property Services	1,193		
500	Other (Except Travel)	3,096		
580	Travel	7,996		
Total Purchased	Services	28,897	0	0
610	Supplies	81,028		
620	Energy	0		
630	Food	4,977		
641	Textbooks	3,216		
644	Library Books	0		
650-660	Periodicals, AV Materials	0		
670	Computer Supplies	4,136		
680	Maintenance Supplies	0		
Total Supplies a		93,357	0	0
710	Land & Improvements	0		
720	Buildings	0		
730	Equipment	443		
750	Media Materials	0		
780	Depreciation	0		
Total Property		443	0	0
810-820	Dues, Fees, Judgments	0		
830	Interest	0		ļ
840	Redemption of Principal	0		
860	Indirect Costs - No restricted	0		
870	Indirect Costs - Restricted	0		ļ
890	Miscellaneous Objects	0		
Total Other Obje		0	0	0
SUB-TOTAL EXP		824,174	0	0
900	Other Financing Uses (Sources)	0	0	<u> </u>
	TURES and OTHER USES (SOURCES)	824,174	0	0
	es Minus Expenditures)	0		0
Program Balance	9	0	0	0

Out-of-Balance 0 0 0

PROGRAM REPORT SCHOOL YEAR 200 Park City 22	8-2009	HEALTH	Family & Consumer Science	BUSINESS	TECHNICAL & INDUSTRIAL
CAREER & TECHNIC	CAL EDUCATION (C)	6300	6400	6500	6600
REV <u>ENUES</u>	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Sources				
	Property Tax & Fees-in-Lieu	87,910	197,635	92,787	189,004
	Student Fees				
	Other				19,233
Total Local Rev		87,910	197,635	92,787	208,237
3000	State Sources				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
	Other				
Total State Rev		0	0	0	0
4000	Federal Sources				
	Unrestricted				
	Restricted				
Total Federal R		0	0	0	0
	JES and BEGINNING BALANCE	87,910	197,635	92,787	208,237
110	Gen. Dist. Administrative		152	50	138
120	School Administrative				
130	Certificated Instructional	59,097	140,238	65,132	161,929
140	Other Certificated				
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		59,097	140,390	65,182	162,067
210	State Retirement	9,960	22,218	10,664	3,998
220	Social Security	4,487	10,693	4,974	2,581
230-290	Other Employee Benefits	12,619	21,286	11,230	20,777
Total Employee	Benefits	27,066	54,197	26,868	27,356
300	Professional & Technical				
400	Property Services	***************************************			
500	Other (Except Travel)	***************************************			720
580	Travel	402	85		
Total Purchase	d Services	402	85	0	720
610	Supplies	1,345	2,716	737	18,094
620	Energy				
630	Food		247		
641	Textbooks				
644	Library Books	***************************************			
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies		1,345	2,963	737	18,094
710	Land & Improvements				-
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted	 			
890	Miscellaneous Objects				
Total Other Ob	·	0	0	0	0
SUB-TOTAL EX		87,910	197,635	92,787	208,237
900	Other Financing Uses (Sources)	57,510	101,000	JL,101	200,237
	OTHER THRAIGING USES (SOURCES)	87,910	197,635	92,787	208,237
		0	197,033	92,787	208,237
SUBTOTAL (Revenu					

Out-of-Balance

0

0

0

0

0

PROGRAM REPORT SCHOOL YEAR 200 Park City 22		INFORMATION TECHNOLOGY	TECHNICAL EDUCATION	SUPPORT SERVICES ADMIN.	TECHNOLOGY LIFE CAREERS
	ICAL EDUCATION (C)	6700	6800	6900	6901
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Sources	(3) (3) (3) (3) (3) (3) (4)			
	Property Tax & Fees-in-Lieu			7,703	
	Student Fees				•••••
	Other		63,461	29,359	15,837
Total Local Re		0	63,461	37,062	15,837
3000	State Sources				
Unrestricted	Unrestricted	[
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
	Other				
Total State Re		0	0	0	0
4000	Federal Sources	1	•.•.•.•.		
1000	Unrestricted	[
	Restricted			72,672	
Total Federal		0	0	72,672	0
	IUES and BEGINNING BALANCE	0	63,461	109,734	15,837
110	Gen. Dist. Administrative	<u> </u>	05,701	103,734	13,037
120	School Administrative			37,757	
130	Certificated Instructional		46,809	12,383	F10
140	Other Certificated		40,009	12,303	510
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	46,809	50,140	510
210	State Retirement			5,316	
220	Social Security			3,753	
230-290	Other Employee Benefits		4,567	6,302	136
Total Employe		0	4,567	15,371	136
300	Professional & Technical		12,085	4,044	
400	Property Services			1,193	
500	Other (Except Travel)			2,376	
580	Travel			4,951	90
Total Purchase		0	12,085	12,564	90
610	Supplies			19,134	15,101
620	Energy				
630	Food			4,730	
641	Textbooks			3,216	***************************************
644	Library Books				***************************************
650-660	Periodicals, AV Materials				
670	Computer Supplies			4,136	
680	Maintenance Supplies				
Total Supplies	and Materials	0	0	31,216	15,101
710	Land & Improvements				
720	Buildings				
730	Equipment			443	
750	Media Materials				
780	Depreciation				
Total Property		0	0	443	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Ol		0	0	0	0
SUB-TOTAL EX		0	63,461	109,734	15,837
900	Other Financing Uses (Sources)				,
	DITURES and OTHER USES (SOURCES)	0	63,461	109,734	15,837
	nues Minus Expenditures)	0	0	0	0
	nce	0	0	0	

Out-of-Balance 0 0

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PROGRAM REPORT	9 2000	WORK-	COMP
SCHOOL YEAR 200 Park City 22	0-ZUU9	BASED LEARNING	GUIDANCE
	CAL EDUCATION (C)	6902	6903
REV <u>ENUES</u> 1000	Beginning Balance	\$0	<u>\$0</u>
1000	Local Sources		
	Property Tax & Fees-in-Lieu		
	Student Fees	17.007	20 570
Tetal Legal Day	Other	17,997	30,576
Total Local Rev	State Sources	17,997	30,576
		<u> </u>	
Unrestricted Restricted	Unrestricted Local Disc. Block Grant		
Restricted	Social Security & Retirement		
	•		
Total State Rev	Other	0	0
4000	Federal Sources	1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +	· . · . · . · . · . · . · . · . · . ·
4000	Unrestricted		
	Restricted		
Total Federal R		0	0
	JES and BEGINNING BALANCE	17.997	30.576
110	Gen. Dist. Administrative	11,551	30,370
120	School Administrative		
130	Certificated Instructional	14,565	
140	Other Certificated	14,303	4,135
150	Office		556
160	Paraprofessional		
170	Student Transportation		
180	Operation & Maintenance		
190	Other Classified		
Total Salaries	Other classified	14,565	4.691
210	State Retirement	14,505	7,031
220	Social Security		
230-290	Other Employee Benefits	2,465	
Total Employee		2.465	0
300	Professional & Technical	2,.00	483
400	Property Services		
500	Other (Except Travel)		
580	Travel		2,468
Total Purchase		0	2,951
610	Supplies	967	22,934
620	Energy		
630	Food		
641	Textbooks		
644	Library Books		
650-660	Periodicals, AV Materials		
670	Computer Supplies		
680	Maintenance Supplies		
Total Supplies		967	22,934
710	Land & Improvements		
720	Buildings		
700		[**************************************	
730	Equipment		
730 750	Equipment Media Materials		
	• •		
750	Media Materials Depreciation	0	0
750 780	Media Materials	0	0
750 780 Total Property	Media Materials Depreciation	0	0
750 780 Total Property 810-820	Media Materials Depreciation Dues, Fees, Judgments	0	0
750 780 Total Property 810-820 830	Media Materials Depreciation Dues, Fees, Judgments Interest	0	0
750 780 Total Property 810-820 830 840	Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal	0	0
750 780 Total Property 810-820 830 840 860	Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted	0	0
750 780 Total Property 810-820 830 840 860 870	Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects	0	0
750 780 Total Property 810-820 830 840 860 870 890	Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects		0
750 780 Total Property 810-820 830 840 860 870 890 Total Other Ob	Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects	0	0
750 780 Total Property 810-820 830 840 860 870 890 Total Other Ob SUB-TOTAL EXI	Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects jects PENDITURES	0	0 30,576
750 780 Total Property 810-820 830 840 860 870 890 Total Other Ob SUB-TOTAL EXI	Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects jects PENDITURES Other Financing Uses (Sources)	0 17,997	

Out-of-Balance 0 0

PROGRAM REPORT SCHOOL YEAR 200 Park City 22	8-2009	TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HIGH SCH. COMP.
SPECIAL POPULAT		SCHEDULE D	1609-1610	1615
REV <u>ENUES</u>	Beginning Balance	\$0	\$0	\$0_
1000	Local Sources			
	Property Tax & Fees-in-Lieu	0		
	Student Fees	4,280	4,280	
T. II 18	Other	0	4 200	
Total Local Rev		4,280	4,280	
3000	State Sources		<u> </u>	
Unrestricted	Unrestricted	0		
Restricted	Local Disc. Block Grant	0		
	Social Security & Retirement	240.509	40.004	
Total State Re	Other	249,508 249,508	49,004 49,004	0
4000	Federal Sources	249,508	49,004	· · · · · · · · · · · · · · · · · · ·
4000	Unrestricted			<u></u>
		0		
Total Federal R	Restricted		0	^
	JES and BEGINNING BALANCE	253,788	53,284	0
110 110	Gen. Dist. Administrative	255,788	33,404	U
120	School Administrative	0		
130	Certificated Instructional	13,052	4,719	
140	Other Certificated	156,957	2,116	
150	Office	130,337	2,110	
160	Paraprofessional	0 22,561	22,561	
170	Student Transportation	0	22,301	
180	Operation & Maintenance			
190	Other Classified	0		
Total Salaries	Other Classified	192,570	29,396	0
210	State Retirement	2,856	2,144	0
220	Social Security	2,918	2,284	
230-290	Other Employee Benefits	0	2,204	
Total Employe	1 1	5,774	4,428	0
300	Professional & Technical	3,832	832	
400	Property Services	770		
500	Other (Except Travel)	3,769	860	
580	Travel	11,530	2,138	
Total Purchase		19.901	3,830	0
610	Supplies	12,050	6,432	
620	Energy	0		
630	Food	318	318	
641	Textbooks	16,373	2,078	
644	Library Books	291	291	
650-660	Periodicals, AV Materials	0		
670	Computer Supplies	0		
680	Maintenance Supplies	0		
Total Supplies	and Materials	29,032	9,119	0
710	Land & Improvements	0		
720	Buildings	0		
730	Equipment	0		
750	Media Materials	0		
780	Depreciation	0		
Total Property		0	0	0
810-820	Dues, Fees, Judgments	0		
830	Interest	0		
840	Redemption of Principal	0		
860	Indirect Costs - No restricted	6,511	6,511	
870	Indirect Costs - Restricted	0		
890	Miscellaneous Objects	0		
Total Other Ob		6,511	6,511	0
SUB-TOTAL EX		253,788	53,284	0
900	Other Financing Uses (Sources)	0		
	DITURES and OTHER USES (SOURCES)	253,788	53,284	0
	Alimon Francisco di Constanti	0	0	
SUBTOTAL (Reveni Program Balan		0	01	0

PROGRAM REPORT SCHOOL YEAR 2008 Park City 22		ADULT BASIC EDUCATION (FEDERAL)	ENGLISH LANG- UAGE CIVICS EDUCATION	TANIF REFUGEE GRANT	PRISON / INSTITU- TIONALIZED
SPECIAL POPULATI	ONS (D)	7583	7584	7585	7581
REVENUES	Beginning Balance	\$0			\$0
1000	Local Sources				
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Rev	enue	0	0	0	0
3000	State Sources	1-1-1-1-1-1-1-1-1-1		-1-1-1-1-1-1-1-1-1-1-	[+[+]+[+]+[+]+[+]+[+]+
Unrestricted	Unrestricted		*··· *·· · **· · · * · · · * · · · * · · · * ·		
Restricted	Local Disc. Block Grant				
11001110104	Social Security & Retirement				
	Other				
Total State Rev		0	0	0	0
4000	Federal Sources		<u> </u>	<u> </u>	<u> </u>
4000					
	Unrestricted				
T . I . I . I .	Restricted				
Total Federal R	evenue	0		0	0
	ES and BEGINNING BALANCE	0	0	0	0
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				
140	Other Certificated				<u> </u>
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries	Circ. Glassina	0	0	0	0
210	State Retirement		, , ,	Ů	l
220	Social Security				
230-290	Other Employee Benefits				
Total Employee		0	0	0	0
300	Professional & Technical	0	0	U	<u> </u>
400	Property Services				
500	Other (Except Travel)				
580	Travel				
Total Purchased		0	0	0	0
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies a	and Materials	0	0	0	(
710	Land & Improvements				
720	Buildings		<u> </u>]
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property	Dop. Coluction	0	0	0	l C
810-820	Dues Fees Judaments		<u> </u>	<u> </u>	ı
810-820	Dues, Fees, Judgments				
	Interest				
840	Redemption of Principal		ļ]
860	Indirect Costs - No restricted		 		ļ
870	Indirect Costs - Restricted				ļ
890	Miscellaneous Objects				
Total Other Ob		0		0	(
SUB-TOTAL EX		0	0	0	(
900	Other Financing Uses (Sources)				
TOTAL EXPEND	ITURES and OTHER USES (SOURCES)	0	0	0	(
	es Minus Expenditures)	0	0	0	C
Program Balanc	e i	0	0	0	C

PROGRAM REPORT SCHOOL YEAR 2008 Park City 22	8-2009	STATE CORRECTIONS	AT RISK REGULAR PROGRAM	AT RISK PREGNANCY PREVENTION	AT RISK HOMELESS & MINORITY
<u>SPECIAL POPULATI</u>		5613	5335	5336	5337
rev <u>enues</u>	Beginning Balance		\$0	\$0	\$0
1000	Local Sources				
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Rev		0	0	0	0
3000	State Sources				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
-	Other		41,109		7,575
Total State Rev		<u> </u>	41,109	0	7,575
4000	Federal Sources				
	Unrestricted				
	Restricted		_	_	
Total Federal Re		0	0	0	
	JES and BEGINNING BALANCE	0	41,109	0	7,575
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				5,528
140	Other Certificated		39,766		
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	39,766	0	5,528
210	State Retirement				632
220	Social Security				422
230-290	Other Employee Benefits				
Total Employee		0	0	0	1,054
300	Professional & Technical				
400	Property Services				77(
500	Other (Except Travel)		379		
580	Travel				
Total Purchased		0	379	0	770
610	Supplies		964		223
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies a		0	964	0	223
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
700	Depreciation				
780		0	0	0	(
Total Property		U			
Total Property 810-820	Dues, Fees, Judgments				
Total Property 810-820 830	Interest				
Total Property 810-820 830 840	Interest Redemption of Principal				
Total Property 810-820 830 840 860	Interest Redemption of Principal Indirect Costs - No restricted				
Total Property 810-820 830 840 860 870	Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted				
Total Property 810-820 830 840 860 870 890	Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects				
Total Property 810-820 830 840 860 870 890 Total Other Obj	Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects iects	0	0	0	
Total Property 810-820 830 840 860 870 890 Total Other Ob	Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects Jects PENDITURES		0 41,109	0	
Total Property 810-820 830 840 860 870 890 Total Other Obj SUB-TOTAL EXF	Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects iects PENDITURES Other Financing Uses (Sources)	0			7,57
Total Property 810-820 830 840 860 870 890 Total Other Obj SUB-TOTAL EXP	Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects iects PENDITURES Other Financing Uses (Sources) ITURES and OTHER USES (SOURCES)	0			
Total Property 810-820 830 840 860 870 890 Total Other Obj SUB-TOTAL EXF	Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects iects PENDITURES Other Financing Uses (Sources) ITURES and OTHER USES (SOURCES) ITURES Minus Expenditures)	0	41,109	0	7,57 7,57

PROGRAM REPORT SCHOOL YEAR 2008 Park City 22	8-2009	AT RISK MESA	AT RISK GANG PREVENTION	YOUTH IN CUSTODY	GIFTED AND TALENTED
SPECIAL POPULATI	ONS (D)	5338	5339	5340	5331
rev <u>enues</u>	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Sources Property Tax & Fees-in-Lieu Student Fees				
	Other				
Total Local Rev		0	0	0	(
3000	State Sources				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				27.24
Total Ctata Day	Other	2	0	0	27,346
Total State Revenue 4000 Federal Sources		0	0	0	27,346
4000	Unrestricted				<u> </u>
	Restricted				
Total Federal R		0	0	0	1
	JES and BEGINNING BALANCE	0	0	0	
110	Gen. Dist. Administrative	İ	U		27,540
120	School Administrative				
130	Certificated Instructional				1,70
140	Other Certificated	••••••			10,69
150	Office	••••••			
160	Paraprofessional	••••••			
170	Student Transportation	••••••			
180	Operation & Maintenance				
190	Other Classified				
Total Salaries	o thor ordenieu	0	0	0	12.39
210	State Retirement		-		80
220	Social Security	•			130
230-290	Other Employee Benefits				
Total Employee	Benefits	0	0	0	210
300	Professional & Technical				3,000
400	Property Services				
500	Other (Except Travel)				2,530
580	Travel				4,79
Total Purchase	d Services	0	0	0	10,32
610	Supplies				4,417
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies		_		
Total Supplies a		0	0	0	4,41
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				1
Total Property	D 5 11 :	0	0	0	
810-820	Dues, Fees, Judgments				
830 840	Interest Redemption of Principal				
840 860	Indirect Costs - No restricted				
870	Indirect Costs - No restricted Indirect Costs - Restricted				
870 890					
Total Other Ob	Miscellaneous Objects	0	0	0	<u>I</u> I
SUB-TOTAL EXI		0	0		
900	Other Financing Uses (Sources)		0	<u> </u>	
	Other Financing Uses (Sources) ITURES and OTHER USES (SOURCES)	0	0	0	27,34
	ues Minus Expenditures)	0			
Program Baland		0			
riogram Balanc	7G	0			1

ROGRAM REPORT CHOOL YEAR 200 Park City 22		ADVANCED PLACEMENT	CON- CURRENT ENROLL.	HIGHLY IMPACTED SCHOOLS	
SPECIAL POPULAT	TIONS (D)	5332	5333	5366	*
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Sources		***************************************		
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Re		0	0	0	C
3000	State Sources				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement Other	84,703	39,771		
Total State Re		84,703	39,771	0	l C
4000	Federal Sources	84,703	39,771		1
4000	Unrestricted				
	Restricted				
Total Federal F		0	0	0	
	UES and BEGINNING BALANCE	84,703	39,771	0	
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional	1,100			
140	Other Certificated	78,906	25,476		
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		80,006	25,476	0	C
210	State Retirement				ļ
220	Social Security	82			
230-290	Other Employee Benefits	0.2	0	^	
Total Employe 300	Professional & Technical	82	0	0	C
400					
500	Property Services Other (Except Travel)				
580	Travel	4,596			
Total Purchase		4,596	0	0	(
610	Supplies	19			
620	Energy				
630	Food				
641	Textbooks		14,295		
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies		19	14,295	0	(
710	Land & Improvements				
720	Buildings				
730	Equipment Modio Motoriolo				
750 780	Media Materials				
780 Total Property	<u>Depreciation</u>	0	0	0	<u> </u>
810-820	Dues, Fees, Judgments		0	0	
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				·····
890	Miscellaneous Objects				
Total Other Ok		0	0	0	(
SUB-TOTAL EX		84,703	39,771	0	
900	Other Financing Uses (Sources)		-		
	DITURES and OTHER USES (SOURCES)	84,703	39,771	0	(
	ues Minus Expenditures)	0	0	0	(
Program Balan		0			(

ROGRAM REPORT		
CHOOL YEAR 2008	8-2009	
ark City 22		
<u>Pecial populati</u>	ONS (D)	*
ev <u>enues</u>	Beginning Balance	\$0
1000	Local Sources	1:1:1:1:1:1:1:1:1:
	Property Tax & Fees-in-Lieu	
	Student Fees	
	Other	
Total Local Rev	renue	0
3000	State Sources	1+1+1+1+1+1+1+1+1+1+1+
Unrestricted	Unrestricted	
Restricted	Local Disc. Block Grant	
	Social Security & Retirement	••••••
	Other	••••••
Total State Rev		C
4000	Federal Sources	120000000000000000000000000000000000000
1000	Unrestricted	
	Restricted	
Total Federal R		C
	JES and BEGINNING BALANCE	C
110	Gen. Dist. Administrative	
120	School Administrative	
130	Certificated Instructional	
140	Other Certificated	
150	Office	
160	Paraprofessional	
170	Student Transportation	
180	Operation & Maintenance	
190	Other Classified	
Total Salaries		C
210	State Retirement	
220	Social Security	
220 200	Other Employee Benefits	
230-290	Other Employee Benefits	
Total Employee	Benefits	0
Total Employee	Professional & Technical	C
Total Employee 300 400	Benefits Professional & Technical Property Services	C
Total Employee 300 400 500	Professional & Technical	C
Total Employee 300 400 500 580	Benefits Professional & Technical Property Services Other (Except Travel) Travel	
Total Employee 300 400 500	Benefits Professional & Technical Property Services Other (Except Travel) Travel d Services	
Total Employee 300 400 500 580	Benefits Professional & Technical Property Services Other (Except Travel) Travel	
Total Employee 300 400 500 580 Total Purchased	Benefits Professional & Technical Property Services Other (Except Travel) Travel d Services	
Total Employee 300 400 500 580 Total Purchased 610 620 630	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies	
Total Employee 300 400 500 580 Total Purchasee 610 620	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy	
Total Employee 300 400 500 580 Total Purchased 610 620 630	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food	
Total Employee 300 400 500 580 Total Purchasee 610 620 630 641	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks	
Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks Library Books	
Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials	
Total Employee 300 400 500 580 Total Purchaser 610 620 630 641 644 650-660 670 680	Professional & Technical Property Services Other (Except Travel) Travel Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies	
Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials	
Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a	Professional & Technical Property Services Other (Except Travel) Travel Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies	
Total Employee 300 400 500 580 Total Purchasee 610 620 630 641 644 650-660 670 680 Total Supplies a	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials Land & Improvements	
Total Employee 300 400 500 580 Total Purchaser 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials Land & Improvements Buildings Equipment	
Total Employee 300 400 500 580 Total Purchaser 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials Land & Improvements Buildings Equipment Media Materials	
Total Employee 300 400 500 580 Total Purchasee 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials Land & Improvements Buildings Equipment	
Total Employee 300 400 500 580 Total Purchasee 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation	
Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments	
Total Employee 300 400 500 580 Total Purchasee 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest	
Total Employee 300 400 500 580 Total Purchasee 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840	Penefits Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal	
Total Employee 300 400 500 580 Total Purchasee 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted	
Total Employee 300 400 500 580 Total Purchasee 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted	
Total Employee 300 400 500 580 Total Purchasee 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects	
Total Employee 300 400 500 580 Total Purchasee 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890 Total Other Ob	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects iects	
Total Employee 300 400 500 580 Total Purchasee 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890 Total Other Ob	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects iects	
Total Employee 300 400 500 580 Total Purchaser 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890 Total Other Ob SUB-TOTAL EXI	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Equipment Media Materials Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects iects PENDITURES Other Financing Uses (Sources)	
Total Employee 300 400 500 580 Total Purchaser 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890 Total Other Ob SUB-TOTAL EXPEND	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects iects PENDITURES Other Financing Uses (Sources) ITURES and OTHER USES (SOURCES)	
Total Employee 300 400 500 580 Total Purchaser 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890 Total Other Ob SUB-TOTAL EXPEND	Professional & Technical Property Services Other (Except Travel) Travel d Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Equipment Media Materials Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects iects PENDITURES Other Financing Uses (Sources) ITURES and OTHER USES (SOURCES) IES Minus Expenditures)	

PROGRAM REPORT SCHOOL YEAR 200 Park City 22	8-2009	TOTAL	Quality Teaching Block	CAREER LADDER
BLOCK GRANT (E)		SCHEDULE E	5255	5225
REV <u>ENUES</u>	Beginning Balance	\$0	\$0	\$0
1000	Local Sources	<u>:::::::::::::::::::::::::::::::::::::</u>		
	Property Tax & Fees-in-Lieu	0		
	Student Fees	0		
Tabell and Da	Other	0	0	0
Total Local Rev		0	0	0
3000	State Sources			
Unrestricted	Unrestricted	0		
Restricted	Local Disc. Block Grant	120,820		
	Social Security & Retirement	716.050		
Total Ctata Day	Other	716,950	533,712	0
Total State Rev 4000	Federal Sources	837,770	533,712	0
4000	Unrestricted			
		<u>0</u>		
Total Cadaval D	Restricted	0	0	0
Total Federal R	JES and BEGINNING BALANCE	837,770	533,712	0
110 110	Gen. Dist. Administrative	837,770	JJJ,/ 1Z	0
120	School Administrative			
		0	265 046	
130 140	Certificated Instructional Other Certificated	668,850	365,946	
		<u></u>		
150 160	Office Paraprofessional	0 1,416	1,416	
	Paraprofessional	1,410	1,416	
170	Student Transportation			
180	Operation & Maintenance	0		
190	Other Classified	0	207.202	0
Total Salaries 210	State Retirement	670,266 13,842	367,362 13,842	U
220	Social Security	27,726	27,726	
230-290	Other Employee Benefits	10,540	10,540	
Total Employee		52,108	52,108	0
300	Professional & Technical	20,847	20,847	0
400	Property Services		20,047	
500	Other (Except Travel)	1,136	44	
580	Travel	62,172	62,110	
Total Purchase		84,155	83,001	0
610	Supplies	11,514	11,514	0
620	Energy	<u></u>	11,911	
630	Food	19,727	19.727	
641	Textbooks	0	1 3,7 27	
644	Library Books	<u></u>		
650-660	Periodicals, AV Materials	0		
670	Computer Supplies	0		
680	Maintenance Supplies	0		
Total Supplies		31,241	31,241	0
710	Land & Improvements	0	31,211	<u> </u>
720	Buildings	0		
730	Equipment	0		
750	Media Materials	0		
780	Depreciation	0	***************************************	
Total Property		0	0	0
810-820	Dues, Fees, Judgments	0		
830	Interest	0	***************************************	
840	Redemption of Principal	0		
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted	<u> </u>		
890	Miscellaneous Objects	0		
Total Other Ob		0	0	0
SUB-TOTAL EX		837,770	533,712	0
900	Other Financing Uses (Sources)	0		
	OITURES and OTHER USES (SOURCES)	837,770	533,712	0
	ues Minus Expenditures)	0	0	0
Program Balanc		0	0	0
Out-of-Balance		0	0	0

ROGRAM REPORT CHOOL YEAR 200 ark City 22	08-2009	QUALITY TEACHING BONUSES	LOCAL DISCRETIONARY BLOCK	INTERVENTIONS FOR STUDENT SUCCESS
LOCK GRANT (E)		5255	5260	5270
ev <u>enues</u>	Beginning Balance	\$0	\$0	\$0
1000	Local Sources			
	Property Tax & Fees-in-Lieu			
	Student Fees			
	Other			
Total Local Rev		0	0	0
3000	State Sources		· [· [· [·] ·] · [·] · [·] ·]	
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant		120,820	
	Social Security & Retirement			
	Other			183,238
Total State Rev		0	120,820	183,238
4000	Federal Sources			
	Unrestricted			
	Restricted			
Total Federal R		0	0	0
	UES and BEGINNING BALANCE	0	120,820	183,238
110	Gen. Dist. Administrative			
120	School Administrative			
130	Certificated Instructional		119,666	183,238
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		0	119,666	183,238
210	State Retirement			
220	Social Security			
230-290	Other Employee Benefits			
Total Employee		0	0	0
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)		1,092	
580	Travel		62	
Total Purchase		0	1,154	0
610	Supplies			
620	Energy			
630	Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
Total Supplies		0	0	0
710	Land & Improvements			
720	Buildings			
730	Equipment			
750	Media Materials			
780	Depreciation			
Total Property		0	0	0
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
0.00	Indirect Costs - No restricted			
860	Indirect Costs - Restricted			
870				
870 890	Miscellaneous Objects	-		
870 890 Total Other Ob	Miscellaneous Objects pjects	0	0	
870 890 Total Other Ob SUB-TOTAL EX	Miscellaneous Objects Diects PENDITURES	0	0 120,820	
870 890 Total Other Ob SUB-TOTAL EX 900	Miscellaneous Objects Diects (PENDITURES Other Financing Uses (Sources)	0	120,820	183,238
870 890 Total Other Ob SUB-TOTAL EX 900 TOTAL EXPEND	Miscellaneous Objects Diects OPENDITURES Other Financing Uses (Sources) DITURES and OTHER USES (SOURCES)	0	120,820 120,820	183,238 183,238
870 890 Total Other Ob SUB-TOTAL EX 900 TOTAL EXPEND	Miscellaneous Objects Diects OPENDITURES Other Financing Uses (Sources) DITURES and OTHER USES (SOURCES) Uses Minus Expenditures)	0	120,820	0 183,238 183,238 0 0

ROGRAM REPORT	2 2000		DRIVER ED	OUCATION	UPASS
CHOOL YEAR 2008 ark City 22	3-2009	TOTALS	BEHIND THE WHEEL	CLASSROOM	
ESTRICTED STATE	/ FEDERAL (H)	SCHEDULE H	5610	OL/ (OO/(OO/-)	5699
EVENUES	Beginning Balance	\$137,089	\$0	\$0	
1000	Local Sources	<u> </u>			1011111111111
	Property Tax & Fees-in-Lieu	686,357		AAAAAA	<u> </u>
	Student Fees	0			
	Other	15,656	15,656		
Total Local Rev	enue	702,013	15,656	0	
3000	State Sources	. 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1			• • • • • • • • • • • • • • • • • • • •
Unrestricted	Unrestricted	0			
Restricted	Local Disc. Block Grant	0			
	Social Security & Retirement	0			
	Other	1,918,308	49,180		22,0
Total State Rev		1,918,308	49,180		22,0
4000	Federal Sources	11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1			<u> </u>
	Unrestricted	0			
Total Federal Re	Restricted	0	0	0	l
	IES and BEGINNING BALANCE	2,757,410	64,836		
110	Gen. Dist. Administrative	2,737,410	UT,030	0	۷۷,۱
120	School Administrative	0			
130	Certificated Instructional	1,698,789	59,098		22.0
140	Other Certificated	157,843			,
150	Office	0			
160	Paraprofessional	184,538			
170	Student Transportation	0			
180	Operation & Maintenance	0			
190	Other Classified	0			
Total Salaries		2,041,170	59,098	0	22,
210	State Retirement	215,900	1,826		
220	Social Security	145,999	2,436		
230-290	Other Employee Benefits	41,942	1,476		
Total Employee	Benefits	403,841	5,738	0	
300	Professional & Technical	78,913			
400	Property Services	0			
500	Other (Except Travel)	99			
580	Travel	24,076			
Total Purchased		103,088	0	0	
610	Supplies	26,117			
620	Energy	0			
630	Food	1,688			
641 644	Textbooks Library Books	17,885 0			
650-660	Periodicals, AV Materials	0			
670	Computer Supplies	24 727			
680	Maintenance Supplies	0			
Total Supplies a		70,417	0	0	
710	Land & Improvements	0			
720	Buildings	0			
730	Equipment	24,906			
750	Media Materials	0			
780	Depreciation	0			
Total Property		24,906	0	0	
810-820	Dues, Fees, Judgments	0			
830	Interest	<u> </u>			ļ
840	Redemption of Principal	0			
860	Indirect Costs - No restricted	0			
870	Indirect Costs - Restricted	0			
890	Miscellaneous Objects	0	-	-	
Total Other Obj		0			
SUB-TOTAL EXE		2,643,422	64,836	0	22,
900	Other Financing Uses (Sources) ITURES and OTHER USES (SOURCES)	(43,855)	64,836	^	22,
	les Minus Expenditures)	2,599,567	64,836		
Program Balanc		157,843 157,843	0		
. rogram paidile	~ į	137,043	0		

^{*} Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

ROGRAM REPORT		CHARTER		CONTINGENCY	PILOT	
CHOOL YEAR 2008	3-2009	LOCAL	FEDERAL	FUNDS	PROGRAMS	
ark City 22		REPLACEMENT	STARTUP			
ESTRICTED STATE	: / FEDERAL (H)	5867	7625	5320	5415	
EV <u>ENUES</u>	Beginning Balance	\$0	\$0	\$0		
1000	Local Sources					
	Property Tax & Fees-in-Lieu					
	Student Fees					
	Other					
Total Local Rev	enue	0	0	0		
3000	State Sources	. ; . ; . ; . ; . ; . ; . ; . ; . ; . ;		.:.::::::::::::::::::::::::::::::::::::	.:.:.::::::::::::::::::::::::::::::::::	
Unrestricted	Unrestricted					
Restricted	Local Disc. Block Grant					
	Social Security & Retirement					
	Other					
Total State Rev	renue	0	0	0		
4000	Federal Sources	1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +		[::::::::::::::::::::::::::::::::::::::		
	Unrestricted		····			
	Restricted	•••••••••••••••••••••••••••••••••••••••				
Total Federal Re		0	0	0		
	ES and BEGINNING BALANCE	0				
110	Gen. Dist. Administrative	i	Ĭ	·		
120	School Administrative		†	······	†	
130	Certificated Instructional					
140	Other Certificated					
150	Office					
160	Paraprofessional					
170	Student Transportation					
180	Operation & Maintenance					
190	Other Classified		_	_		
Total Salaries		0	0	0		
210	State Retirement					
220	Social Security					
230-290	Other Employee Benefits					
Total Employee		0	0	0		
300	Professional & Technical					
400	Property Services					
500	Other (Except Travel)			<u> </u>		
580	Travel					
Total Purchased	d Services	0	0	0		
610	Supplies					
620	Energy					
630	Food					
641	Textbooks					
644	Library Books					
650-660	Periodicals, AV Materials					
670	Computer Supplies	•••••••••••••••••••••••••••••••••••••••				
680	Maintenance Supplies					
Total Supplies a		0	0	0		
710	Land & Improvements					
720	Buildings		†	······	†	
730	Equipment					
750	Media Materials					
780	Depreciation				†	
Total Property	September	0	0	0		
810-820	Dues, Fees, Judgments		0			
830	Interest					
840	Redemption of Principal			 		
	·					
860	Indirect Costs - No restricted					
870	Indirect Costs - Restricted					
890	Miscellaneous Objects	_	<u> </u>	<u> </u>		
Total Other Obj		0				
SUB-TOTAL EXP		0	0	0	1	
900	Other Financing Uses (Sources)					
	ITURES and OTHER USES (SOURCES)	0				
	es Minus Expenditures)	0				
Program Balanc	_ 1	0	0	0		

^{*} Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

OGRAM REPORT HOOL YEAR 2008 k City 22		SCHOOL "LANDS" TRUST	SCHOOL NURSES	CRITICAL LANGUAGES	INSTRUCTIONA TECHNOLOGY
STRICTED STATE	: / FEDERAL (H)	5420	5368	5635	5862
/ENUES	Beginning Balance	\$0	\$0	\$0	
1000	Local Sources				
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Rev		0	0	0	
3000	State Sources		. ' . ' . ' . ' . ' . ' . ' . ' . ' . '	*.*.*.*.*.*.	
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
Restricted					
	Social Security & Retirement		11 705		
T . 10 D	Other	180,085	11,785	7,378	
Total State Rev		180,085	11,785	7,378	
4000	Federal Sources				
	Unrestricted				
	Restricted				
Total Federal Re	evenue	0	0	0	
	ES and BEGINNING BALANCE	180,085	11,785	7,378	
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional	28,626	11,785	7,378	
140	Other Certificated	20,020	11,705	7,570	
					
150	Office Persystemianal	42.222			
160	Paraprofessional	43,266			
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		71,892	11,785	7,378	
210	State Retirement	3,934			
220	Social Security	5,440			
230-290	Other Employee Benefits	1,379			
Total Employee		10,753	0	0	
300	Professional & Technical	495	<u> </u>	<u> </u>	
400	Property Services				
500	Other (Except Travel)				
580	Travel	12 420			
		12,420			
Total Purchased		12,915	0	0	
610	Supplies	17,469			
620	Energy				
630	Food				
641	Textbooks	17,423			
644	Library Books				
650-660	Periodicals, AV Materials				<u> </u>
670	Computer Supplies	24,727			
680	Maintenance Supplies				
Total Supplies a		59.619	0	0	
710	Land & Improvements	33,013		•	
720	Buildings				
730	Equipment	24,906			
	• •	24,906			
750	Media Materials				
780	Depreciation				
Total Property		24,906	0	0	
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				Ī
Total Other Obj		0	0	0	
SUB-TOTAL EXP		180,085	11,785	7,378	
900	Other Financing Uses (Sources)	100,083	11,705	7,570	i I
		180,085	11,785	7 270	<u> </u>
	ITURES and OTHER USES (SOURCES)			7,378	
	es Minus Expenditures)	0	0	0	
Program Balanc		0	0	0	

^{*} Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT		ON-LINE	EXTENDED	EDUCATOR
SCHOOL YEAR 2008	3-2009	SUMMATIVE	DAY	SALARY
Park City 22		TEST	KINDERGARTEN	ADJUSTMENTS
RESTRICTED STATE	: / FEDERAL (H)	5699	5840	5876
REV <u>ENUES</u>	Beginning Balance	\$0	\$0	\$0
1000	Local Sources			
	Property Tax & Fees-in-Lieu			
	Student Fees			
	Other			
Total Local Rev	enue	0	0	0
3000	State Sources			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement			
	Other		64,135	1,507,099
Total State Rev		0	64,135	1,507,099
4000	Federal Sources			
	Unrestricted			
	Restricted			
Total Federal Re		0	0	0
	ES and BEGINNING BALANCE	0	64,135	1,507,099
110	Gen. Dist. Administrative			
120	School Administrative		0.440=	4 070 600
130	Certificated Instructional		64,135	1,273,003
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		0	64,135	1,273,003
210	State Retirement			136,636
220	Social Security			97,460
230-290	Other Employee Benefits			
Total Employee		0	0	234,096
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)			
580	Travel			
Total Purchased		0	0	0
610	Supplies			
620	Energy			
630	Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials		 	
670 680	Computer Supplies			
Total Supplies a	Maintenance Supplies	0	0	0
710	Land & Improvements	0	l U	<u> </u>
710 720	Buildings			
730	Equipment	·		
750 750	Media Materials	·		
730 780	Depreciation			
Total Property	Depreciation	0	0	0
810-820	Dues, Fees, Judgments		i o	
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other Obi		0	0	0
SUB-TOTAL EXF		0	64,135	1,507,099
900	Other Financing Uses (Sources)			.,,000
	ITURES and OTHER USES (SOURCES)	0	64,135	1,507,099
	es Minus Expenditures)	0		0
Program Balanc		0	0	0
Out-of-Balance		0	0	0

^{*} Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

IGRAM REPORT IOOL YEAR 2008 City 22	3-2009	EDUCATOR BONUS	CLASSIFIED BOUNSES	K-3 READING	K-3 READING MATCHING*
TRICTED STATE	: / FEDERAL (H)	5875	5877	5805	
'ENUES	Beginning Balance	\$0	\$0	\$137,089	\$43,8
1000	Local Sources				
	Property Tax & Fees-in-Lieu			686,357	
	Student Fees	••••••			
	Other				
Total Local Rev		0	0	686.357	
3000	State Sources	.:.:::::::::::::::			1-1-1-1-1-1-1-
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
	Other		47,311	29,268	
Total State Rev		0	47,311	29,268	
4000	Federal Sources			AAAAA	
	Unrestricted				
	Restricted				
Total Federal Re	evenue	0	0	0	
	IES and BEGINNING BALANCE	0	47,311	852,714	43,
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional		37,999	194,698	
140	Other Certificated		3,,333	157,843	
150	Office			137,043	
			400	1 40 070	
160	Paraprofessional		400	140,872	
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	38,399	493,413	
210	State Retirement		5,974	67,530	
220	Social Security		2,938	37,725	
230-290	Other Employee Benefits			39,087	
Total Employee		0	8.912	144,342	
300	Professional & Technical			78,418	
400	Property Services	••••••			
500	Other (Except Travel)			99	
580	Travel			11,656	
Total Purchased		0	0	,	
			Ŭ	•	
610	Supplies			8,648	
620	Energy				
630	Food			1,688	
641	Textbooks			462	
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies a	and Materials	0	0	10,798	
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	
810-820	Dues, Fees, Judgments	Ü			
830	Interest				
840	Redemption of Principal	·			
	·				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Obj		0			
SUB-TOTAL EXP		0	47,311		
900	Other Financing Uses (Sources)			(43,855)	43.
TOTAL EXPEND	ITURES and OTHER USES (SOURCES)	0	47,311	694,871	43,
TOTAL (Revenu	es Minus Expenditures)	0	0	157,843	
	e	0	0		

^{*} Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

ROGRAM REPORT CHOOL YEAR 200	98-2009		BUDGET REDUCTIONS
ark City 22	- (53A-17-146
	E / FEDERAL (H)		
EV <u>ENUES</u> 1000	Beginning Balance Local Sources		<u> </u>
1000	Property Tax & Fees-in-Lieu		
	Student Fees		
	Other		
Total Local Re		0	0
3000	State Sources	-1-1-1-1-1-1-1-1-1-	
Unrestricted	Unrestricted		
Restricted	Local Disc. Block Grant		
	Social Security & Retirement		
Total State De	Other	0	<u> </u>
Total State Re 4000	Federal Sources		
4000	Unrestricted		
	Restricted		
Total Federal F		0	0
TOTAL REVEN	UES and BEGINNING BALANCE	0	0
110	Gen. Dist. Administrative		
120	School Administrative		
130	Certificated Instructional		
140	Other Certificated		
150	Office		
160 170	Paraprofessional Student Transportation		
180	Operation & Maintenance		
190	Other Classified	ļ	
Total Salaries	Other classified	0	0
210	State Retirement		
220	Social Security		
230-290	Other Employee Benefits		
Total Employe		0	0
300	Professional & Technical		
400 500	Property Services Other (Except Travel)		
580	Travel		
Total Purchase		0	0
610	Supplies		
620	Energy		
630	Food		
641	Textbooks		
644	Library Books		
650-660	Periodicals, AV Materials		
670	Computer Supplies		
680 Total Supplies	Maintenance Supplies	0	0
710	Land & Improvements	0	<u> </u>
720	Buildings		
730	Equipment		
750	Media Materials		
780	Depreciation		
Total Property		0	0
810-820	Dues, Fees, Judgments		
830	Interest		
0.40	Redemption of Principal		
840	Indirect Costs - No restricted		
860	Indirect Costs - Postricted	l <u>.</u>	
860 870	Indirect Costs - Restricted Miscellaneous Objects		
860 870 890	Miscellaneous Objects	0	0
860 870	Miscellaneous Objects piects	0	
860 870 890 Total Other O t	Miscellaneous Objects piects		0
860 870 890 Total Other Ok SUB-TOTAL EX	Miscellaneous Objects jects PENDITURES		0 0
860 870 890 Total Other Ot SUB-TOTAL EX 900 TOTAL EXPENI	Miscellaneous Objects Diects OPENDITURES Other Financing Uses (Sources) DITURES and OTHER USES (SOURCES) Uses Minus Expenditures)	0	0

^{*} Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT	
SCHOOL YEAR 2008	8-2009
Park City 22	/ FEDERAL (LI)
RESTRICTED STATE	
REV <u>ENUES</u>	Beginning Balance
1000	Local Sources
	Property Tax & Fees-in-Lieu
	Student Fees
Tabell and Da	Other
Total Local Rev	
3000	State Sources
Unrestricted	Unrestricted
Restricted	Local Disc. Block Grant
	Social Security & Retirement
Total State Pay	Other
Total State Rev	Federal Sources
4000	Unrestricted
Total Federal R	Restricted
	JES and BEGINNING BALANCE
110	Gen. Dist. Administrative
120	School Administrative
130	Certificated Instructional
140	Other Certificated
150	Office
160	Paraprofessional
170	•
-	Student Transportation
180	Operation & Maintenance
190	Other Classified
Total Salaries	Chata Dating and
210	State Retirement
220 230-290	Social Security Other Employee Penefits
Total Employee	Other Employee Benefits
300	Professional & Technical
400	Property Services
500	Other (Except Travel)
580	Travel
Total Purchase	d Services
610	Supplies
620	Energy
630	Food
641	Textbooks
644	Library Books
650-660	Periodicals, AV Materials
670	Computer Supplies
680	Maintenance Supplies
Total Supplies a	
710	Land & Improvements
720	Buildings
730	Equipment
750	Media Materials
780	Depreciation
Total Property	
810-820	Dues, Fees, Judgments
830	Interest Principal
840	Redemption of Principal
860	Indirect Costs - No restricted
870	Indirect Costs - Restricted
890	Miscellaneous Objects
Total Other Ob SUB-TOTAL EXI	
900	Other Financing Uses (Sources)
	ITURES and OTHER USES (SOURCES)
	les Minus Expenditures)
Program Balance	
r rograffi Dalaffi	, c

Program Balance
Out-of-Balance

^{*} Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT SCHOOL YEAR 200 Park City 22	8-2009	TOTALS	TEACHER MATERIALS & SUPPLIES	MATH/SCIENCE TEACHER RECRUITMENT
ONE_TIME/OTHER	BILLS (I)	SCHEDULE I	5851	5861
REV <u>ENUES</u>	Beginning Balance	\$0	\$0	\$0
1000	Local Sources			
	Property Tax & Fees-in-Lieu	0		
	Student Fees	0		
	Other	0		
Total Local Rev		0	<u> </u>	
3000	State Sources			
Unrestricted	Unrestricted	0		
Restricted	Local Disc. Block Grant	0		
	Social Security & Retirement Other	0 192,671	111.999	FO 747
Total State Day		192,671		50,747 50,747
Total State Rev 4000	Federal Sources	192,671	111,999	30,747
4000	Unrestricted	0		
	Restricted	0		
Total Federal R		0	0	0
	JES and BEGINNING BALANCE	192,671	111,999	50,747
110	Gen. Dist. Administrative	0	111,000	30,1-11
120	School Administrative	0		
130	Certificated Instructional	80,672		50,747
140	Other Certificated	0		
150	Office	0		
160	Paraprofessional	0		
170	Student Transportation	0		
180	Operation & Maintenance	0		
190	Other Classified	0		
Total Salaries	Stron Stassmod	80,672	0	50.747
210	State Retirement	0	-	
220	Social Security	0		
230-290	Other Employee Benefits	0		
Total Employee	Benefits	0	0	0
300	Professional & Technical	0		
400	Property Services	0		
500	Other (Except Travel)	0		
580	Travel	0		
Total Purchase	d Services	0	0	0
610	Supplies	111,999	111,999	
620	Energy	0		
630	Food	0		
641	Textbooks	0		
644	Library Books	0		
650-660	Periodicals, AV Materials	0		
670	Computer Supplies	0		
680	Maintenance Supplies	111 000	111 000	^
Total Supplies : 710	and Materials Land & Improvements	111,999	111,999	0
710 720	Buildings	0		
720 730	Equipment	0		
750 750	Media Materials	0		
780 780	Depreciation	0		
Total Property	DCDI ECIALIOTI	0	0	0
810-820	Dues, Fees, Judgments	0	0	0
830	Interest	0		
840	Redemption of Principal			
860	Indirect Costs - No restricted	0		
870	Indirect Costs - No restricted	0		
890	Miscellaneous Objects	0		
Total Other Ob		0	0	0
SUB-TOTAL EX		192,671	111,999	50,747
900	Other Financing Uses (Sources)	0	,555	551, 11
	OITURES and OTHER USES (SOURCES)	192,671	111,999	50,747
	ues Minus Expenditures)	0	0	0
Program Balanc		0	0	0
Out-of-Balance		0	0	0

PROGRAM REPORT		1%		
SCHOOL YEAR 2008	3-2009	EMPLOYEE		
Park City 22		BONUS		
ONE_TIME/OTHER E	BILLS (I)	5862		
REV <u>ENUES</u>	Beginning Balance	\$0		
1000	Local Sources			
	Property Tax & Fees-in-Lieu			
	Student Fees			
	Other			
Total Local Reve		0	0	0
3000	State Sources			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			l
	Social Security & Retirement	29,925		
Total State Rev	Other	29,925	0	0
4000	Federal Sources	29,923		
7000	Unrestricted			
	Restricted			l
Total Federal Re		0	0	0
	ES and BEGINNING BALANCE	29,925	0	0
110	Gen. Dist. Administrative		ĺ	
120	School Administrative			
130	Certificated Instructional	29,925		<u> </u>
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		29,925	0	0
210	State Retirement			
220	Social Security			
230-290	Other Employee Benefits			
Total Employee		0	0	0
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)			
580	Travel	0	0	
Total Purchased		0	0	0
620	Supplies Energy			
630	Food			
641	Textbooks			l
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
Total Supplies a		0	0	0
710	Land & Improvements			
720	Buildings			
730	Equipment			
750	Media Materials			
780	Depreciation			
Total Property		0	0	0
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			ļ
870	Indirect Costs - Restricted			ļ
890	Miscellaneous Objects			
Total Other Objection		0	0	0
SUB-TOTAL EXP		29,925	0	0
900	Other Financing Uses (Sources)	29,925	1	^
	TURES and OTHER USES (SOURCES)	29,925	0	0
	e Minue Evnendituree)	^	^	^
	es Minus Expenditures)	0	0	0

SCHOOL YEAR 2008 2009 Park City 22 Park City 24 Park City			Ī	ı
Park City 22	PROGRAM REPORT			
ONE_TIME/OTHER BILLS (I) REVENUES Beginning Balance		3-2009		
REVENUES Beaumina Balance	Park City 22			
Total Local Royerus	ONE_TIME/OTHER E	BILLS (I)		
Property Tax & Fees-in-Lieu	REVENUES	Beginning Balance		
Property Tax & Fees-in-Lieu	1000	Local Sources		
Student Fees	, , , , ,		i miniminiminiminiminimi	
Other				
Total Local Revenue				
3000 State Sources Unrestricted Restricted Local Disc. Block Grant Social Security & Retirement Other	T . II . IB		2	
Unrestricted			<u> </u>	<u> </u>
Restricted				<u> </u>
Total State Revenue	Unrestricted	Unrestricted		
Other	Restricted	Local Disc. Block Grant		
Total State Revenue		Social Security & Retirement		
Total State Revenue		Other		
Honor Federal Sources Unrestricted Restricted Restricted Restricted Restricted Restricted	Total State Rev		0	0
Unrestricted Restricted Restricted Restricted Restricted Restricted D				-1-1-1-1-1-1-1-1-1-
Restricted	1000			
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	T . I . I .		2	
110 Gen. Dist. Administrative 120 School Administrative 130 Certificated Instructional 140 Other Certificated 150 Office 150 Office 150 Office 150 Office 150 Office 180 Operation & Maintenance 190 Other Classified Operation & Maintenance 190 Other Classified Other Classified Other Employee Benefits Other Other Benefits Other Employee Benefits Oth				
120 School Administrative 130 Certificated Instructional 140 Other Certificated 150 Office 160 Paraprofessional 170 Student Transportation 180 Operation & Maintenance 190 Other Classified 190 Other Classified 190 Other Classified 190 Other Employee Benefits 190 Other Em			0	0
130	-			
140	120	School Administrative		
150	130	Certificated Instructional		
150	140	Other Certificated	[
160	-			
170				
180		•		
190	-	•		
Total Salaries				
210		Other Classified		
220	Total Salaries		0	0
230-290	210	State Retirement		
Total Employee Benefits	220	Social Security		
Total Employee Benefits	222 222	Other Francisco Denofts	h	
300	230-290	Other Employee Benefits		
400			0	0
S00	Total Employee	Benefits	0	0
Total Purchased Services	Total Employee 300	Benefits Professional & Technical	0	0
Total Purchased Services	Total Employee 300 400	Benefits Professional & Technical Property Services	0	0
610 Supplies 620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies	Total Employee 300 400 500	Benefits Professional & Technical Property Services Other (Except Travel)	0	0
620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies 680 Maintenance Supplies 710 Land & Improvements 720 Buildings 8730 Equipment 750 Media Materials 7780 Depreciation 750 Media Materials 7780 Depreciation 750 Media Materials 780 Media	Total Employee 300 400 500 580	Benefits Professional & Technical Property Services Other (Except Travel) Travel		
630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies	Total Employee 300 400 500 580 Total Purchased	Benefits Professional & Technical Property Services Other (Except Travel) Travel Services		0
641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	Total Employee 300 400 500 580 Total Purchased 610	Benefits Professional & Technical Property Services Other (Except Travel) Travel Services Supplies		
644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials 710 Land & Improvements 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 OProgram Balance 0	Total Employee 300 400 500 580 Total Purchased 610	Benefits Professional & Technical Property Services Other (Except Travel) Travel Services Supplies		
650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies	Total Employee 300 400 500 580 Total Purchased 610 620	Benefits Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy		
670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials 710 Land & Improvements 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	Total Employee 300 400 500 580 Total Purchased 610 620 630	Benefits Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food		
670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials 710 Land & Improvements 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641	Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks		
Total Supplies and Materials	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644	Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books		
Total Supplies and Materials 0 0 710 Land & Improvements	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660	Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials		
710 Land & Improvements 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670	Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies		
720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680	Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies	0	0
730 Equipment 750 Media Materials 780 Depreciation Total Property 0 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 0 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a	Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials	0	
750 Media Materials 780 Depreciation Total Property 0 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 0 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a	Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials Land & Improvements	0	0
780 Depreciation Total Property 0 0 810-820 Dues, Fees, Judgments 830 830 Interest 840 840 Redemption of Principal 860 870 Indirect Costs - No restricted 870 890 Miscellaneous Objects 0 Total Other Objects 0 0 SUB-TOTAL EXPENDITURES 0 0 900 Other Financing Uses (Sources) 0 0 TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 0 SUBTOTAL (Revenues Minus Expenditures) 0 0 Program Balance 0 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720	Benefits Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Ind Materials Land & Improvements Buildings	0	0
Total Property 0 0 810-820 Dues, Fees, Judgments 830 Interest 830 Interest 840 Redemption of Principal 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730	Benefits Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Ind Materials Land & Improvements Buildings Equipment	0	0
810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750	Benefits Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials Land & Improvements Buildings Equipment Media Materials	0	0
830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780	Benefits Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials Land & Improvements Buildings Equipment Media Materials	0	0
830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property	Benefits Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation	0	0
840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property	Benefits Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation	0	0
860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820	Benefits Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies End Materials Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments	0	0
870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830	Benefits Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest	0	0
890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840	Benefits Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal	0	0
Total Other Objects 0 0 SUB-TOTAL EXPENDITURES 0 0 900 Other Financing Uses (Sources) 0 0 TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 0 SUBTOTAL (Revenues Minus Expenditures) 0 0 Program Balance 0 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860	Benefits Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted	0	0
SUB-TOTAL EXPENDITURES 0 0 900 Other Financing Uses (Sources) 0 0 TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 0 SUBTOTAL (Revenues Minus Expenditures) 0 0 Program Balance 0 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870	Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies I Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted	0	0
900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890	Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects	0	0
TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 0 SUBTOTAL (Revenues Minus Expenditures) 0 0 Program Balance 0 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890 Total Other Obie	Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects ects	0	0
TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 0 SUBTOTAL (Revenues Minus Expenditures) 0 0 Program Balance 0 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890 Total Other Obie SUB-TOTAL EXP	Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects ects ENDITURES	0	0
SUBTOTAL (Revenues Minus Expenditures) 0 0 Program Balance 0 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890 Total Other Obic SUB-TOTAL EXP	Benefits Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects ects ENDITURES Other Financing Uses (Sources)	0 0	0
Program Balance 0 0	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890 Total Other Obic SUB-TOTAL EXP	Benefits Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects ects ENDITURES Other Financing Uses (Sources)	0 0	0
	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890 Total Other Obic SUB-TOTAL EXPENDI	Professional & Technical Property Services Other (Except Travel) Travel I Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects ects ENDITURES Other Financing Uses (Sources) TURES and OTHER USES (SOURCES)	0 0	0
	Total Employee 300 400 500 580 Total Purchased 610 620 630 641 644 650-660 670 680 Total Supplies a 710 720 730 750 780 Total Property 810-820 830 840 860 870 890 Total Other Obic SUB-TOTAL EXPENDI	Benefits Professional & Technical Property Services Other (Except Travel) Travel Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Equipment Media Materials Land & Improvements Buildings Equipment Media Materials Depreciation Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects ects ENDITURES Other Financing Uses (Sources) TURES and OTHER USES (SOURCES) es Minus Expenditures)	0 0	0 0

Rogram Report Chool Year 2008	3-2009	TOTALS	RECREATION LEVY IN	FOOD SERVICE
ark City 22			NON K - 12	
ON-INSTRUCTION		SCHEDULE J	4000 100	FUND 49 OR 51
VENUES 1000	Beginning Balance Local Revenue	\$1,536,831	\$690,123	\$846,70
1000	Property Tax & Fees-in-Lieu	829,736	829,736	
	Student Fees	504,459	504,459	
	Other	942,464	182,000	760,46
Total Local Rev		2,276,659	1,516,195	760,40
3000	State Revenue	[.:.:::::::::::::::::::::::::::::::::::	1,310,133	7 00, 10
Unrestricted	Unrestricted	0		
Restricted	Local Disc. Block Grant	0		
	Social Security & Retirement	0		
	Other	182,218	475	181,7
Total State Rev	enue	182,218	475	181,7
4000	Federal Revenue			:::::::::::::::::::::::::::::::::::::::
	Unrestricted	0		
	Restricted	496,366		496,3
Total Federal Re	evenue	496,366	0	496,3
TOTAL REVENU	ES and BEGINNING BALANCE	4,492,074	2,206,793	2,285,2
110	Gen. Dist. Administrative	0		
120	School Administrative	50,603	50,603	
130	Certificated Instructional	706,013	706,013	
140	Other Certificated	52,453	52,453	
150	Office	38,533	38,533	
160	Paraprofessional	331,494	331,494	
170	Student Transportation	0		
180	Operation & Maintenance	0		
190	Other Classified	545,488		545,4
Total Salaries		1,724,584	1,179,096	545,4
210	State Retirement	191,597	112,705	78,8
220	Social Security	116,918	77,483	39,4
230-290	Other Employee Benefits	194,751	65,858	128,8
Total Employee		503,266	256,046	247,2
300	Professional & Technical	51,032	51,032	
400	Property Services	17,959	4,477	13,4
500	Other (Except Travel)	241,060	188,856	52,2
580	Travel	11,748	11,748	05.0
Total Purchased		321,799	256,113	65,6
610	Supplies	161,860	109,656	52,2
620	Energy	0	0.246	COF (
630	Food	615,180	9,246	605,9
641	Textbooks	4,402	4,402	
644	Library Books	0	320	
650-660 670	Periodicals, AV Materials Computer Supplies	330	330 2,033	
680	Maintenance Supplies	8,398	2,033	6,3
Total Supplies a		790.170	125,667	664,
710	Land & Improvements		123,007	004,
710	Buildings	0		
730	Equipment	0 55,990	715	55,2
750 750	Media Materials	0		33,4
780	Depreciation	0		
Total Property	Bogreenation	55.990	715	55.2
810-820	Dues, Fees, Judgments	0	, , , , ,	55,1
830	Interest			
840	Redemption of Principal	0		
860	Indirect Costs - No restricted	0		
870	Indirect Costs - Restricted	0		
890	Miscellaneous Objects	3,948	3,948	
Total Other Obi		3,948	3,948	
SUB-TOTAL EXP		3,399,757	1,821,585	1,578,
900	Other Financing Uses (Sources)	0		
TOTAL EXPEND	TURES and OTHER USES (SOURCES)	3,399,757	1,821,585	1,578,1
BTOTAL (Revenu	es Minus Expenditures)	1,092,317	385,208	707,1
Program Balanc	<u> </u>	1,092,317	385,208	707,1

PROGRAM REPORT			EXPEND-	
SCHOOL YEAR 2008	3-2009	ENTERPRISE	ABLE	
Park City 22 NON-INSTRUCTIONA	M (1)	FUND 52	TRUST FUND 71	
REVENUES	Beginning Balance	\$0		
1000	Local Revenue	11111111111111		
	Property Tax & Fees-in-Lieu			
	Student Fees			
	Other			
Total Local Reve		0		0
3000 Unrestricted	State Revenue Unrestricted			
Restricted	Local Disc. Block Grant			
Restricted	Social Security & Retirement			
	Other			
Total State Rev	enue	0	0	0
4000	Federal Revenue			
	Unrestricted			
T . 15 1 15	Restricted			
Total Federal Re	evenue ES and BEGINNING BALANCE	0		0
110	Gen. Dist. Administrative	<u> </u>	1	<u> </u>
120	School Administrative		······	t
130	Certificated Instructional			
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified	0	0	0
Total Salaries 210	State Retirement	0	I U	1
220	Social Security			
230-290	Other Employee Benefits			
Total Employee		0	0	0
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)			
580 Total Purchased	Travel	0	0	0
610	Supplies	0	l 0	l O
620	Energy			
630	Food		•	
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670 680	Computer Supplies Maintenance Supplies			
Total Supplies a		0	0	0
710	Land & Improvements	<u>_</u>	İ	İ
720	Buildings			
730	Equipment			
750	Media Materials			
780	Depreciation			_
Total Property 810-820	Duos Foos Judamenta	0	0	0
810-820	Dues, Fees, Judgments Interest	 		
840	Redemption of Principal		······	t
860	Indirect Costs - No restricted			***************************************
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other Obj		0		
SUB-TOTAL EXP		0	0	0
900	Other Financing Uses (Sources)	0	0	1 ^
	TURES and OTHER USES (SOURCES) es Minus Expenditures)	0		
Program Balance		0		
Out-of-Balance	-	·		

PROGRAM REPORT SCHOOL YEAR 2008 Park City 22	3-2009	TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS
-	DEBT SERVICE (K)	SCHEDULE K	FUND 31	FUND 32
1000	Local Revenue	12:31:31:31:31:31:31:31:31:31:31:31:31:31:		
1000	Property Tax & Fees-in-Lieu	12,820,833	7,335,825	5,485,008
	Student Fees	0		
	Other	926,269	36,210	890,059
Total Local Rev	enue	13,747,102	7,372,035	6,375,067
3000	State Revenue			
Unrestricted	Unrestricted	0		
Restricted	Local Disc. Block Grant	0		
	Social Security & Retirement	0		
	Other	0		
Total State Rev		0	0	<u>C</u>
4000	Federal Revenue			
	Unrestricted	0		
	Restricted	0		
Total Federal Re		0	0	(
	ES and BEGINNING BALANCE	31,998,293	7,715,156	24,283,137
110	Gen. Dist. Administrative	0		
120	School Administrative	0		
130 140	Certificated Instructional Other Certificated	0		
150 160	Office Paraprofessional	0		
170	•	<u>0</u>		
	Student Transportation			
180	Operation & Maintenance	0		
190	Other Classified	0		
Total Salaries	Chata Datinguard	0	0	(
210	State Retirement	0		
220 230-290	Social Security	0		
Total Employee	Other Employee Benefits	0	0	(
300	Professional & Technical	(535)	0	(535
400	Property Services	5,014,901		5,014,901
500	Other (Except Travel)	120,003		120,003
580	Travel	0		120,000
Total Purchased		5,134,369	0	5,134,369
610	Supplies	11,395		11,395
620	Energy	17,580		17,580
630	Food	0		
641	Textbooks	0		
644	Library Books	0		
650-660	Periodicals, AV Materials	0		
670	Computer Supplies	119,065		119,065
680	Maintenance Supplies	0		
Total Supplies a	and Materials	148,040	0	148,040
710	Land & Improvements	65,366		65,366
720	Buildings	97,118		97,118
730	Equipment	2,210,107		2,210,107
750	Media Materials	0		
780	Depreciation	0		
Total Property		2,372,591	0	2,372,591
810-820	Dues, Fees, Judgments	3,500	3,500	
830	Interest	1,153,134	1,153,134	
840	Redemption of Principal	5,930,000	5,930,000	
860	Indirect Costs - No restricted	0		
870	Indirect Costs - Restricted	0		
890	Miscellaneous Objects	0		
Total Other Obi		7,086,634	7,086,634	(
SUB-TOTAL EXF		14,741,634	7,086,634	7,655,000
900	Other Financing Uses (Sources)	(160,035)		(160,035
	ITURES and OTHER USES (SOURCES)	14,581,599	7,086,634	7,494,96
	es Minus Expenditures)	17,416,694	628,522	16,788,172
Program Balanc	e i	17,416,694	628,522	16,788,172

DDOODANA DEDOCT		DI III DINIC	
PROGRAM REPORT	2000	BUILDING	
SCHOOL YEAR 2008	8-2009	RESERVE	
Park City 22		F. II. IP. 40	
	& DEBT SERVICE (K)	FUND 40	*
1000	Local Revenue		
	Property Tax & Fees-in-Lieu		
	Student Fees		
	Other		
Total Local Rev	renue	0	0
3000	State Revenue		
Unrestricted	Unrestricted		
Restricted	Local Disc. Block Grant		
	Social Security & Retirement		
	Other		
Total State Rev		0	0
4000	Federal Revenue		
+000			
	Unrestricted		
	Restricted		
Total Federal R		0	
	JES and BEGINNING BALANCE	0	0
110	Gen. Dist. Administrative		
120	School Administrative		
130	Certificated Instructional		
140	Other Certificated		
150	Office		
160	Paraprofessional		
170	Student Transportation		
180	Operation & Maintenance		
190	Other Classified		
Total Salaries	Other Glassified	0	0
210	State Retirement	Ŭ	U
220			
	Social Security		
230-290	Other Employee Benefits	2	0
Total Employee		0	0
300	Professional & Technical		
400	Property Services		
500	Other (Except Travel)		
580	Travel		
Total Purchased		0	0
610	Supplies		
620	Energy		
630	Food		
641	Textbooks		
644	Library Books		
650-660	Periodicals, AV Materials		
670	Computer Supplies		
680	Maintenance Supplies		
Total Supplies a		0	0
710	Land & Improvements		
720	Buildings		
730	Equipment		
750 750	Media Materials		
780 780	Depreciation	······	
	Depreciation	0	1 0
Total Property	Dues Fees Judement-	0	1 0
810-820	Dues, Fees, Judgments		
830	Interest		
840	Redemption of Principal		
860	Indirect Costs - No restricted		
870	Indirect Costs - Restricted		
890	Miscellaneous Objects		<u> </u>
Total Other Ob	iects	0	0
	PENDITURES	0	0
SUB-TOTAL EX			
SUB-TOTAL EXE	Other Financing Uses (Sources)		
900	Other Financing Uses (Sources) ITURES and OTHER USES (SOURCES)	0	0
900 TOTAL EXPEND	ITURES and OTHER USES (SOURCES)		
900 TOTAL EXPEND	ITURES and OTHER USES (SOURCES) les Minus Expenditures)	0 0	0

PROGRAM REPORT SCHOOL YEAR 200 Park City 22	08-2009	TOTALS	TITLE LEA GR PRIOR YR.	
NCLB (L)		SCHEDULE L	7801	7801
REVENUES	Beginning Balance	\$0	\$0	\$0
1000	Local Revenue	{:::::::::::::::::::::::::::::::::::::		
	Property Tax & Fees-in-Lieu	0		
	Student Fees	0		
	Other	0		
Total Local Rev	venue	0	0	0
3000	State Revenue	[1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:		
Unrestricted	Unrestricted	0		
Restricted	Local Disc. Block Grant	0		
	Social Security & Retirement	0		
	Other	0		
Total State Re	venue	0	0	0
4000	Federal Revenue	i de la companie de l		
1000	Unrestricted	0		
	Restricted	1,859,064		122,342
Total Federal F		1,859,064	0	122,342
	UES and BEGINNING BALANCE	1,859,064	0	122,342
110	Gen. Dist. Administrative	17,905	U I	17,905
120	School Administrative	17,905		17,303
130	Certificated Instructional			10 200
		1,704,840		19,288
140	Other Certificated	342		
150	Office	0		
160	Paraprofessional	30,254		28,031
170	Student Transportation	0		
180	Operation & Maintenance	0		
190	Other Classified	0		
Total Salaries		1,753,341	0	65,224
210	State Retirement	14,801		9,136
220	Social Security	10,853		6,433
230-290	Other Employee Benefits	5,066		4,875
Total Employe	e Benefits	30,720	0	20,444
300	Professional & Technical	18,117		10,862
400	Property Services	0		
500	Other (Except Travel)	1,603		
580	Travel	11,346		
Total Purchase		31,066	0	10,862
610	Supplies	6,812		1.315
620	Energy	0		
630	Food	6,954		
641	Textbooks	277		277
644	Library Books	0		
650-660		0		
670	Periodicals, AV Materials Computer Supplies	0		
680	Maintenance Supplies			
			0	1 502
Total Supplies		14,043	0	1,592
710	Land & Improvements	0		
720 730	Buildings	0		
730	Equipment	29,879		24,220
750	Media Materials	0		
780	Depreciation	0		
Total Property		29,879	0	24,220
810-820	Dues, Fees, Judgments	0		
830	Interest	0		
840	Redemption of Principal	0		
860	Indirect Costs - No restricted	0 0		
870	Indirect Costs - Restricted	0		
890	Miscellaneous Objects	15		
Total Other Ob	piects	15	0	0
SUB-TOTAL EX		1,859,064	0	122,342
900	Other Financing Uses (Sources)	0		
	DITURES and OTHER USES (SOURCES)	1,859,064	0	122,342
	ues Minus Expenditures)	0	0	0
Program Balan		0	0	0
og. am balan		0	0	C

PROGRAM REPORT	9 2000	TITLE	
SCHOOL YEAR 2008 Park City 22	8-2009	READING SKILLS PRIOR YR.	CURRENT YR.
NCLB (L)		7810	7810
REVENUES	Beginning Balance	\$0	\$0
1000	Local Revenue		φυ -::::::::::::::::::::::::::::::::::::
1000	Property Tax & Fees-in-Lieu		
	Student Fees	······································	
	Other		
Total Local Rev		0	(
3000	State Revenue		-:-:-:-:
Unrestricted		<u> </u>	
Restricted	Unrestricted Local Disc. Block Grant		
Restricted			
	Social Security & Retirement		
Total State Rev	Other	0.1	
4000	Federal Revenue		<u></u>
4000	Unrestricted		
	Restricted	······································	
Total Federal R		0	
	JES and BEGINNING BALANCE	0	
110	Gen. Dist. Administrative	0	'
120	School Administrative		
120	Certificated Instructional	 	
140	Other Certificated	 	
150	Office		
160	Paraprofessional	······································	
170	Student Transportation		
180	Operation & Maintenance	······································	
190	Other Classified	······································	
Total Salaries	Otrier Classified	0	
	Ct-t- D-tit	0	
210	State Retirement		
220	Social Security		
230-290 Total Employee	Other Employee Benefits	0	(
300	Professional & Technical	0	
400	Property Services		
500	Other (Except Travel)		
580	Travel		
Total Purchase		0	(
610	Supplies		`
620	Energy		
630	Food		
641	Textbooks		
644	Library Books		
650-660	Periodicals, AV Materials		
670	Computer Supplies		
680	Maintenance Supplies		
Total Supplies a		0	
710	Land & Improvements		
710	Buildings		
730	Equipment		
750	Media Materials		
780	Depreciation		
Total Property	p. 0010011	0	
810-820	Dues, Fees, Judgments	'	
830	Interest		
840	Redemption of Principal		
860	Indirect Costs - No restricted		
870	Indirect Costs - Restricted		
890	Miscellaneous Objects		
Total Other Ob		0	
SUB-TOTAL EXI		0	
900	Other Financing Uses (Sources)		
	ITURES and OTHER USES (SOURCES)	0	
	les Minus Expenditures)	0	(
		0	(
Program Balanc	e I		

PROGRAM REPORT SCHOOL YEAR 2008-2009			TITLE I B3 EVEN START-FAMILY LITERACY		
SCHOOL YEAR 20 Park City 22	08-2009	EVEN START-FA PRIOR YR.	AMILY LITERACY CURRENT YR.	<u>Migrator</u> Prior yr.	
NCLB (L)		7820	7820	7830	
REVENUES	Beginning Balance	\$0	\$0	\$0	
1000	Local Revenue				
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Re		0	0		
3000	State Revenue				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
	Other				
Total State Re		0	0	(
4000	Federal Revenue				
	Unrestricted				
	Restricted				
Total Federal		0	0	(
	NUES and BEGINNING BALANCE	0	0	(
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				
140 150	Other Certificated Office				
160 170	Paraprofessional				
180	Student Transportation Operation & Maintenance				
190	Other Classified				
Total Salaries		0	0	(
210	State Retirement	Ü	0	`	
220	Social Security				
230-290	Other Employee Benefits				
Total Employe		0	0	(
300	Professional & Technical	Ü		,	
400	Property Services				
500	Other (Except Travel)				
580	Travel				
Total Purchas		0	0		
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies	s and Materials	0	0		
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0		
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other O		0	0		
SUB-TOTAL E		0	0	(
900	Other Financing Uses (Sources)				
	IDITURES and OTHER USES (SOURCES)	0	0		
	nues Minus Expenditures)	0	0	(
Program Balar	nce	0	0	(

PROGRAM REPORT		EIC
SCHOOL YEAR 2008	3-2009	CHILDREN
Park City 22		CURRENT YR.
NCLB (L)		7830
REVENUES	Beginning Balance	\$0
1000	Local Revenue	[0][0][0][0][0][0][0][0][0][0][0][0][0][
1000	Property Tax & Fees-in-Lieu	
	Student Fees	
	Other	
Total Local Rev		0
3000	State Revenue	
Unrestricted	Unrestricted	
Restricted	Local Disc. Block Grant	
	Social Security & Retirement	
	Other	
Total State Rev	enue	0
4000	Federal Revenue	
	Unrestricted	
	Restricted	
Total Federal Re		0
TOTAL REVENU	ES and BEGINNING BALANCE	0
110	Gen. Dist. Administrative	
120	School Administrative	
130	Certificated Instructional	
140	Other Certificated	
150	Office	
160	Paraprofessional	
170	Student Transportation	
180	Operation & Maintenance	
190	Other Classified	
Total Salaries		0
210	State Retirement	
220	Social Security	
230-290	Other Employee Benefits	
Total Employee		0
300 400	Professional & Technical	
500	Property Services	
580	Other (Except Travel) Travel	
Total Purchased		0
610	Supplies	0
620	Energy	
630	Food	
641	Textbooks	
644	Library Books	
650-660	Periodicals, AV Materials	
670	Computer Supplies	
680	Maintenance Supplies	
Total Supplies a	and Materials	0
710	Land & Improvements	
720	Buildings	
730	Equipment	
750	Media Materials	
780	Depreciation	
Total Property		0
	Dues, Fees, Judgments	
810-820		
830	Interest	
830 840	Interest Redemption of Principal	
830 840 860	Interest Redemption of Principal Indirect Costs - No restricted	
830 840 860 870	Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted	
830 840 860 870 890	Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects	
830 840 860 870 890 Total Other Obi	Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects ects	0
830 840 860 870 890 Total Other Obi	Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects ects PENDITURES	0
830 840 860 870 890 Total Other Obj SUB-TOTAL EXF	Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects ects PENDITURES Other Financing Uses (Sources)	0
830 840 860 870 890 Total Other Obj SUB-TOTAL EXP	Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects ects PENDITURES Other Financing Uses (Sources) ITURES and OTHER USES (SOURCES)	0
830 840 860 870 890 Total Other Obi SUB-TOTAL EXF 900 TOTAL EXPENDI	Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects ects PENDITURES Other Financing Uses (Sources) ITURES and OTHER USES (SOURCES) es Minus Expenditures)	0 0
830 840 860 870 890 Total Other Obj SUB-TOTAL EXP	Interest Redemption of Principal Indirect Costs - No restricted Indirect Costs - Restricted Miscellaneous Objects ects PENDITURES Other Financing Uses (Sources) ITURES and OTHER USES (SOURCES) es Minus Expenditures)	0

PROGRAM REPORT		TIT	TITLE I D		
CHOOL YEAR 200	8-2009	NEGLECTED	& DELINQUENT	<u>COMPREHENSIVE</u> PRIOR YR.	
ark City 22		PRIOR YR.	CURRENT YR.		
CLB (L)		7840	7840	7850	
EVENUES	Beginning Balance	\$0	\$0	\$0	
1000	Local Revenue	111111111111111111111111			
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Rev		0	0		
3000	State Revenue	111111111111111111111111111111111111111			
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
Total Ctata Day	Other	0	0		
Total State Rev 4000	Federal Revenue		<u> </u>	<u> </u>	
4000	Unrestricted				
	Restricted				
Total Federal R		0	0		
	JES and BEGINNING BALANCE	0			
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				
140	Other Certificated				
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	0		
210	State Retirement				
220	Social Security				
230-290	Other Employee Benefits				
Total Employee		0	0		
300	Professional & Technical				
400	Property Services				
500	Other (Except Travel)				
580	Travel				
Total Purchase		0	0		
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books			_	
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies		0	0	<u> </u>	
710 720	Land & Improvements Buildings				
720 730	Equipment			 	
730 750	Equipment Media Materials			 	
780 780	Depreciation				
Total Property	Depi eciation	0	0		
810-820	Dues, Fees, Judgments				
830	Interest	·····			
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - No restricted				
890	Miscellaneous Objects				
Total Other Ob		0	0		
SUB-TOTAL EX		0			
900	Other Financing Uses (Sources)	<u> </u>	i v		
	DITURES and OTHER USES (SOURCES)	0	0		
	ues Minus Expenditures)	0			
TO TO LATE (IVE A CLIF					

SCHOOL YEAR 2008-2009	PROGRAM REPORT		EIF
Park City 22		9 2000	_ : :
NCLE (Ú)		0-2009	
Total Content Conten			
1000		D : : D !	
Property Tax & Fees-in-Lieu Student Fees Other Total Local Revenue 3000 State Revenue Unrestricted Unrestricted Restricted Local Disc. Block Grant Social Security & Retirement Other Total State Revenue 4000 Federal Revenue Unrestricted Restricted Restricted Total Federal Revenue Unrestricted Restricted Total Federal Revenue Unrestricted Total Federal Revenue Unrestricted Restricted Total Federal Revenue O O TOTAL REVENUES and BEGINNING BALANCE O 110 Gen. Dist. Administrative 120 School Administrative 130 Certificated Instructional 140 Other Certificated Office 160 Paraprofessional 170 Student Transportation 180 Operation & Maintenance 190 Other Classified Total Salaries O Social Security 230-290 Other Employee Benefits Total Employee Benefits 300 Professional & Technical 400 Property Services 500 Other (Except Travel) 580 Travel Total Purchased Services 610 Supplies 620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies 710 Land & Improvements 720 Buildings 730 Equipment 740 Buildings 740 Englover Supplies 680 Maintenance Supplies 680 Maintenance Supplies 740 Englover Supplies 741 Land & Improvements 742 Buildings 743 Equipment 744 Revenues Maintenance 844 Redemption of Principal 846 Indirect Costs - Restricted 847 Depreciation Total Property 750 Uniter Fees Supplies 750 Depreciation Total Property 750 Depreciation Total Property 750 Depreciation Total Costs - Restricted 750 Other Financing Uses (Sources) 750 Other Financing Uses (Sources) 750 Other Program Balance 750 Depreciation Total Other Diects 750 Other Financing Uses (Sources) 750 Other Program Balance 750 Other Program Balance 750 Program Balance 750 Other Financing Uses (Sources) 750 Other Program Balance			\$0
Student Fees	1000		
Other Total Local Revenue		Property Tax & Fees-in-Lieu	
Total Local Revenue		Student Fees	
3000 State Revenue Unrestricted Uncastricted Uncastricte		Other	
Unrestricted	Total Local Rev	venue	0
Restricted Local Disc. Block Grant Social Security & Retirement Other Total State Revenue 4000 Federal Revenue Unrestricted Restricted Restricted Restricted Total Federal Revenue 100 Gen. Dist. Administrative 110 Gen. Dist. Administrative 120 School Administrative 130 Certificated Instructional 140 Other Certificated 150 Office 160 Paraprofessional 170 Student Transportation 180 Operation & Maintenance 190 Other Classified Total Salaries 0 Other Classified Total Employee Benefits Total Employee Benefits Total Employee Benefits 0 Other (Except Travel) 580 Travel Total Purchased Services 100 Other Cand Property Services 101 Supplies 102 Energy 103 Food 104 Travel 105 Office 105 Other Cand Property Services 106 Other Cand Property Services 107 Other Cand Purchased Services 108 Other Cand Property Services 109 Other Cand Purchased Services 100 Other Cand Purchased Services 101 Other Cand Purchased Services 102 Other Cand Purchased Services 103 Other Cand Purchased Services 104 Other Cand Purchased Services 105 Other Cand Purchased Services 106 Other Cand Purchased Services 107 Other Cand Purchased Services 108 Other Cand Purchased Services 109 Other Cand Purchased Services 100 Other Cand Purchased Servic	3000	State Revenue	
Social Security & Retirement Other	Unrestricted	Unrestricted	
Other Total State Revenue	Restricted	Local Disc. Block Grant	
Other Total State Revenue		Social Security & Retirement	
Total State Revenue		•	
Honor	Total State Re		0
Unrestricted Restricted Restricted Restricted Total Federal Revenue O TOTAL REVENUES and BEGININIG BALANCE O 110 School Administrative 120 School Administrative 130 Certificated Instructional 140 Other Certificated 150 Office Office Office Office Office			[4]4[4]4[4]4[4]4[4]4[4]4[4]4
Restricted	4000		
Total Federal Revenue			
TOTAL REVENUES and BEGINNING BALANCE 10 Gen. Dist. Administrative 120 School Administrative 130 Certificated Instructional 140 Other Certificated 150 Office 160 Paraprofessional 170 Student Transportation 180 Operation & Maintenance 190 Other Classified 170 Student Transportation 180 Operation & Maintenance 190 Other Classified 170 Student Transportation 180 Operation & Maintenance 190 Other Classified 170 Other Classified 1	Total Fodoral P		0
110			
120			U
130 Certificated Instructional 140 Other Certificated 150 Office 160 Paraprofessional 170 Student Transportation 180 Operation & Maintenance 190 Other Classified Other Class			
140	-		
150			
160 Paraprofessional 170 Student Transportation 180 Operation & Maintenance 190 Other Classified Total Salaries 0 Other Classified Total Salaries 0 Other Employee Benefits 220 Social Security 230-290 Other Employee Benefits Total Employee Benefits 300 Professional & Technical 400 Property Services 500 Other (Except Travel) 580 Travel Total Purchased Services 610 Supplies 620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies 680 Maintenance Supplies Total Supplies and Materials 710 Land & Improvements 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - No restricted 870 Indirect Costs - No restricted 870 Indirect Costs - Ne restricted 870 Under Exponditures SUBFOTAL EXPENDITURES 900 Other Financing Uses (Sources) Total LEXPENDITURES on OTHER USES (SOURCES) 0 Program Balance 0 0	-		
170	150	Office	
180	160	Paraprofessional	
190	170	Student Transportation	
Total Salaries	180	Operation & Maintenance	
210	190	Other Classified	
220	Total Salaries		0
220	210	State Retirement	
230-290			
Total Employee Benefits	-	<u> </u>	
300			0
400			
S00			
Total Purchased Services 0 610 Supplies 620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies 710 Land & Improvements 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0		·	
Total Purchased Services			
610 Supplies 620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies 710 Land & Improvements 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0			0
620 Energy 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials 710 Land & Improvements 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) OUR DESCRIPTION OF Program Balance 00			0
630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials 710 Land & Improvements 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 870 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) Program Balance 0		• •	
641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials 710 Land & Improvements 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) O SUBTOTAL (Revenues Minus Expenditures) O Program Balance O		33	
644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials 710 Land & Improvements 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 810-820 Bues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 OU SUB-TOTAL EXPENDITURES 0 0 0 OUTHER Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) O SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance O			
650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials 710 Land & Improvements 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 810-820 Bues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 OUNCET Financing Uses (Sources) TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	-		
670 Computer Supplies 680 Maintenance Supplies Total Supplies and Materials 710 Land & Improvements 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 O SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	644	Library Books	
Maintenance Supplies Total Supplies and Materials 0 710 Land & Improvements 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 OUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) 0 TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0		*	
Total Supplies and Materials 0 710 Land & Improvements 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	670	· ··	
710 Land & Improvements 720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0			
720 Buildings 730 Equipment 750 Media Materials 780 Depreciation Total Property 0 810-820 Bus, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	Total Supplies	and Materials	0
730 Equipment 750 Media Materials 780 Depreciation Total Property 0 810-820 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	710	Land & Improvements	
750 Media Materials 780 Depreciation Total Property 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	720	Buildings	
750 Media Materials 780 Depreciation Total Property 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0	730	Equipment	
780 Depreciation Total Property 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0		• •	
Total Property 0 810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0			
810-820 Dues, Fees, Judgments 830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0			0
830 Interest 840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0			
840 Redemption of Principal 860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0			
860 Indirect Costs - No restricted 870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) 0 TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0			
870 Indirect Costs - Restricted 890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0			
890 Miscellaneous Objects Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0			
Total Other Objects 0 SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0			
SUB-TOTAL EXPENDITURES 0 900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0			
900 Other Financing Uses (Sources) TOTAL EXPENDITURES and OTHER USES (SOURCES) 0 SUBTOTAL (Revenues Minus Expenditures) 0 Program Balance 0			0
TOTAL EXPENDITURES and OTHER USES (SOURCES) SUBTOTAL (Revenues Minus Expenditures) Program Balance 0			0
SUBTOTAL (Revenues Minus Expenditures) Program Balance 0		Other Financing Uses (Sources)	
Program Balance 0			0
			0
Out-of-Balance C			0
	Out-of-Balance		0

NCLB (L) REVENUES 1000 Total Local Reve	Beginning Balance	7852	7860	
1000				7870
		\$0	\$0	\$0
Total Local Reve	Local Revenue			
Total Local Reve	Property Tax & Fees-in-Lieu			<u> </u>
Total Local Reve	Student Fees			
<u> </u>	Other			
3000		0	<u> </u>	0
Unrestricted	State Revenue Unrestricted			<u> </u>
Restricted	Local Disc. Block Grant			
Restricted	Social Security & Retirement			
I	Other			
Total State Rev		0	0	0
4000	Federal Revenue		·······	· · · · · · · · · · · · · · · · · · ·
1000	Unrestricted			
I	Restricted		61,511	1,911
Total Federal Re		0	61,511	1,911
	ES and BEGINNING BALANCE	0	61,511	1.911
110	Gen. Dist. Administrative			, ,
120	School Administrative			
130	Certificated Instructional		43,623	200
140	Other Certificated			
150	Office			
160	Paraprofessional			30
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		0	43,623	230
210	State Retirement		4,456	78
220	Social Security		3,146	35
230-290	Other Employee Benefits			
Total Employee		0	7,602	113
300	Professional & Technical		1,331	
400	Property Services			
500	Other (Except Travel)			
580	Travel			1,503
Total Purchased		0	1,331	1,503
610	Supplies		2,051	
620	Energy			
630	Food		6,904	50
641 644	Textbooks			l
	Library Books			.
650-660 670	Periodicals, AV Materials Computer Supplies			
680	Maintenance Supplies			
Total Supplies a		0	8,955	50
710	Land & Improvements	Ŭ	0,333	30
720	Buildings			
730	Equipment			······
750	Media Materials			
780	Depreciation			
Total Property		0	0	0
810-820	Dues, Fees, Judgments		-	
830	Interest			[
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			15
Total Other Obje	ects	0	0	15
SUB-TOTAL EXP		0	61,511	1,911
900	Other Financing Uses (Sources)			
	TURES and OTHER USES (SOURCES)	0	61,511	1,911
	es Minus Expenditures)	0	0	0
Program Balance	e	0	0	0

PROGRAM REPORT		TITLE III A	TITLE IV A
SCHOOL YEAR 2008	3-2009	ENGLISH LANGUAGE	SAFE AND DRUG
Park City 22		ACQUISITION	FREE SCHOOL
NCLB (L)		7880	7890
REVENUES	Beginning Balance	\$0	\$0
1000	Local Revenue		
	Property Tax & Fees-in-Lieu		
	Student Fees		
	Other		
Total Local Rev	enue	0	0
3000	State Revenue	1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:	
Unrestricted	Unrestricted		
Restricted	Local Disc. Block Grant		
	Social Security & Retirement		
	Other		
Total State Rev	enue	0	0
4000	Federal Revenue	F1 F1 F1 F1 F1 F1 F1 F1 F1 F1 F1 F1 F1 F	
	Unrestricted		
	Restricted	24,431	3,203
Total Federal Re	evenue	24,431	3,203
TOTAL REVENU	ES and BEGINNING BALANCE	24,431	3,203
110	Gen. Dist. Administrative		
120	School Administrative		
130	Certificated Instructional	1,204	518
140	Other Certificated		342
150	Office		
160	Paraprofessional	2,193	
170	Student Transportation		
180	Operation & Maintenance		
190	Other Classified		
Total Salaries	Other classified	3,397	860
210	State Retirement	1,032	99
220			48
	Social Security	1,191	40
230-290	Other Employee Benefits	191	1 47
Total Employee	Professional & Technical	2,414	
300		5,000	924
400	Property Services	1.000	
500	Other (Except Travel)	1,603	1 272
580	Travel	8,571	1,272
Total Purchased		15,174	2,196
610	Supplies	3,446	
620	Energy		
630	Food		
641	Textbooks		
644	Library Books		
650-660	Periodicals, AV Materials		
670	Computer Supplies		
680	Maintenance Supplies		
Total Supplies a		3,446	0
710	Land & Improvements		
720	Buildings		
730	Equipment		
750	Media Materials		
780	Depreciation		<u> </u>
Total Property		0	0
810-820	Dues, Fees, Judgments		
830	Interest		
840	Redemption of Principal		
860	Indirect Costs - No restricted		
870	Indirect Costs - Restricted		
890	Miscellaneous Objects		
Total Other Obi		0	0
SUB-TOTAL EXF		24,431	3,203
900	Other Financing Uses (Sources)		
TOTAL EXPEND	ITURES and OTHER USES (SOURCES)	24,431	3,203
	es Minus Expenditures)	0	
Program Balanc		0	
		0	

ROGRAM REPORT	08-2009	TITLE IV B COMMUNITY	TITLE IV SUBPART 2	INNOVAT
ark City 22		LEARNING CENTERS	COM. SERVICE	PRIOR YR.
ICLB (L)	D : : D.I	7910	7915	7920
EVENUES	Beginning Balance	\$0	\$0	\$0
1000	Local Revenue			
	Property Tax & Fees-in-Lieu			
	Student Fees			
	Other			
Total Local Re		0	0	
3000	State Revenue			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement			
	Other			
Total State Re		0	0	
4000	Federal Revenue	-1-1-1-1-1-1-1-1-1-1-1-1-1		
	Unrestricted			
	Restricted			
Total Federal F		0		
	UES and BEGINNING BALANCE	0	0	
110	Gen. Dist. Administrative			
120	School Administrative			
130	Certificated Instructional			
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		0	0	
210	State Retirement			
220	Social Security			
230-290	Other Employee Benefits			
Total Employe		0	0	
300	Professional & Technical	0		
400	Property Services			
500	Other (Except Travel)			
580	Travel			
Total Purchase		0	0	
610	Supplies		U U	
620	Energy			
630	Food			
641	Textbooks			
644				
	Library Books Periodicals, AV Materials		.	
650-660				
670	Computer Supplies			
680	Maintenance Supplies		^	
Total Supplies		0	0	
710	Land & Improvements			
720	Buildings			
730	Equipment		 	
750	Media Materials			
780	Depreciation			
Total Property		0	0	
810-820	Dues, Fees, Judgments			
830	Interest		_	
840	Redemption of Principal		_	
860	Indirect Costs - No restricted		.	.
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other Ob	piects	0	0	
SUB-TOTAL EX		0	0	
900	Other Financing Uses (Sources)			
TOTAL EXPEND	DITURES and OTHER USES (SOURCES)	0	0	
	ues Minus Expenditures)	0	0	
TO TO THE TWO ACT				

PROGRAM REPORT	2000	E V A	TITLE VI A
SCHOOL YEAR 200 Park City 22	8-2009	<u>: Programs</u> Current yr.	ASSESSMENT
NCLB (L)		7920	7930
REVENUES	Beginning Balance	\$0	\$0
1000	Local Revenue		
	Property Tax & Fees-in-Lieu		
	Student Fees		
	Other		
Total Local Re	venue	0	0
3000	State Revenue		
Unrestricted	Unrestricted		
Restricted	Local Disc. Block Grant		
	Social Security & Retirement		
Total State Re	Other	0	0
4000	Federal Revenue	<u> </u>	
4000	Unrestricted		
	Restricted		
Total Federal F		0	0
TOTAL REVEN	UES and BEGINNING BALANCE	0	0
110	Gen. Dist. Administrative		
120	School Administrative		
130	Certificated Instructional		
140	Other Certificated		
150	Office		
160	Paraprofessional		
170	Student Transportation		
180 190	Operation & Maintenance Other Classified		
Total Salaries	Other Classified	0	0
210	State Retirement	, ,	
220	Social Security		
230-290	Other Employee Benefits		
Total Employe		0	0
300	Professional & Technical		
400	Property Services		
500	Other (Except Travel)		
580	Travel		
Total Purchase		0	0
610	Supplies		
620 630	Energy Food		
641	Textbooks		
644	Library Books		
650-660	Periodicals, AV Materials		• • • • • • • • • • • • • • • • • • • •
670	Computer Supplies		
680	Maintenance Supplies		
Total Supplies		0	0
710	Land & Improvements		
720	Buildings		
730	Equipment		
750 780	Media Materials		
780 Total Property	Depreciation	0	0
810-820	Dues, Fees, Judgments	0	0
830	Interest		
840	Redemption of Principal		
860	Indirect Costs - No restricted		•
870	Indirect Costs - Restricted	ļ	• • • • • • • • • • • • • • • • • • • •
890	Miscellaneous Objects		
Total Other Ob		0	0
SUB-TOTAL EX		0	0
900	Other Financing Uses (Sources)		
	DITURES and OTHER USES (SOURCES)	0	0
SUBTOTAL (Reven Program Balan	ues Minus Expenditures)	0	0

PROGRAM REPORT SCHOOL YEAR 200		TITLE VI B RURAL & LOW	TITLE X C HOMELESS	TITLE II B MATH AND
Park City 22	08-2009	INCOME	CHILDREN	SCHIENCE
NCLB (L)		7940	7950	7607
REVENUES	Beginning Balance	\$0	\$0	\$0
1000	Local Revenue			
	Property Tax & Fees-in-Lieu			
	Student Fees			
	Other			
Total Local Re		0	0	0
3000	State Revenue	1:		
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement Other			
Total State Re		0	0	0
4000	Federal Revenue			
4000	Unrestricted			
	Restricted			
Total Federal		0	0	0
	IUES and BEGINNING BALANCE	0	0	0
110	Gen. Dist. Administrative			
120	School Administrative			
130	Certificated Instructional			
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified		^	
Total Salaries	C D:	0	0	0
210 220	State Retirement			
230-290	Social Security Other Employee Benefits			
Total Employe		0	0	0
300	Professional & Technical	0		U
400	Property Services			
500	Other (Except Travel)			
580	Travel			
Total Purchase	ed Services	0	0	0
610	Supplies			
620	Energy			
630	Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies and Materials	0	0	0
710	Land & Improvements	-	<u> </u>	. <u> </u>
710	Buildings			
730	Equipment			
750	Media Materials		•••••••••••••••••••••••••••••••••••••••	
780	Depreciation			
Total Property	<u></u>	0	0	0
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects		^	^
Total Other O		0	0	
900	Other Financing Uses (Sources)	0	<u> </u>	<u> </u>
	DITURES and OTHER USES (SOURCES)	0	0	0
	nues Minus Expenditures)	0	0	
Program Balar		0	0	
	e	0	0	

PROGRAM REPORT SCHOOL YEAR 200 Park City 22		OTHER NCLB	ARRA STIMULUS STABILIZATION	ARRA SP EDUCATION IDEA
NCLB (L)			7661	7664
REVENUES	Beginning Balance	\$0		
1000	Local Revenue	171717171717171		
1000	Property Tax & Fees-in-Lieu	<u> </u>		
	Student Fees			
	Other			
Total Local Re		0	0	1
3000	State Revenue	141414141414141	<u>.</u>	
Unrestricted	Unrestricted			<u> </u>
Restricted	Local Disc. Block Grant			
Restricted	Social Security & Retirement			
	Other			
Total State Re		0	0	1 (
4000	Federal Revenue			<u> </u>
4000	Unrestricted			
			1 640 007	
Total Fordage	Restricted	0	1,640,007	1
Total Federal		0	1,640,007	(
	IUES and BEGINNING BALANCE	0	1,640,007	(
110	Gen. Dist. Administrative			
120	School Administrative			
130	Certificated Instructional		1,640,007	
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		0	1,640,007	(
210	State Retirement			
220	Social Security			
230-290	Other Employee Benefits			
Total Employe	e Benefits	0	0	(
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)			†
580	Travel			†
Total Purchase	ed Services	0	0	(
610	Supplies			
620	Energy			†
630	Food	••••••••••••		
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
	and Materials	0	0	1 (
	Land & Improvements	0	l U	1
710 720	Buildings	}		
730	Equipment			
750 750	Media Materials	 		
			 	
780	Depreciation			
Total Property		0	0	
810-820	Dues, Fees, Judgments			
830	Interest			_
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other O		0		
SUB-TOTAL EX		0	1,640,007	
900	Other Financing Uses (Sources)			
	DITURES and OTHER USES (SOURCES)	0	1,640,007	
	nues Minus Expenditures)	0		
Program Balar		0	0	

Out-of-Balance 0

PROGRAM REPORT		ARRA	ARRA	ARRA
SCHOOL YEAR 2008	3-2009	TITLE I	ESEA	SCHOOL
Park City 22		ESEA	PRE-SCHOOL	IMPROVEMENT
NCLB (L)		7662	7667	7665
REVENUES	Beginning Balance			
1000	Local Revenue			
	Property Tax & Fees-in-Lieu			
	Student Fees			
	Other			
Total Local Rev		0	0	0
3000	State Revenue			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement			
Tatal Chata Day	Other	0	0	1 0
Total State Rev 4000	Federal Revenue	1111111111111111		<u> </u>
4000	Unrestricted			
	Restricted			
Total Federal Re		0	0	0
	ES and BEGINNING BALANCE	0	0	0
110	Gen. Dist. Administrative	Ĭ	j j	i o
120	School Administrative		·····	
130	Certificated Instructional			
140	Other Certificated			
150	Office	•••••••••••		
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		0	0	0
210	State Retirement			
220	Social Security			
230-290	Other Employee Benefits			
Total Employee		0	0	0
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)			
580	Travel			1
Total Purchased		0	0	0
620	Supplies			
630	Energy Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
Total Supplies a	and Materials	0	0	0
710	Land & Improvements			
720	Buildings			
730	Equipment			
750	Media Materials			
780	Depreciation			
Total Property		0	0	0
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects		1 ^	1 ^
Total Other Obj SUB-TOTAL EXF		0		
900	Other Financing Uses (Sources)	0	0	0
	ITURES and OTHER USES (SOURCES)	0	0	0
	es Minus Expenditures)	0	0	0
Program Balanc		0	0	0
Out of Palance	V I	ı U	. 0	

Out-of-Balance

PROGRAM REPORT		ARRA	ARRA	ARRA
SCHOOL YEAR 2008-2009		TECH	HOMELESS	CHILD NUTRITION
Park City 22		LITERACY	7050	EQUIPMENT
NCLB (L)		7670	7650	8080
REVENUES	Beginning Balance	***********		
1000	Local Revenue			
	Property Tax & Fees-in-Lieu Student Fees			
	Other			
Total Local Rev		0	0	0
3000	State Revenue			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement			
	Other			
Total State Rev		0	0	0
4000	Federal Revenue			
	Unrestricted			F 6 F 0
Total Federal Re	Restricted	0	0	5,659 5,659
	ES and BEGINNING BALANCE	0	0	5,659
110	Gen. Dist. Administrative		i	3,039
120	School Administrative			
130	Certificated Instructional			
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries	0 0	0	0	0
210	State Retirement			
220 230-290	Social Security Other Employee Benefits			
Total Employee		0	0	0
300	Professional & Technical	Ü	0	l 0
400	Property Services			
500	Other (Except Travel)			
580	Travel			
Total Purchased	Services	0	0	0
610	Supplies			
620	Energy			
630	Food			
641	Textbooks			
644	Library Books			
650-660 670	Periodicals, AV Materials Computer Supplies			
680	Maintenance Supplies			
Total Supplies a		0	0	0
710	Land & Improvements	Ů	<u> </u>	
720	Buildings			
730	Equipment			5,659
750	Media Materials			
780	Depreciation			
Total Property		0	0	5,659
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
860 870	Indirect Costs - No restricted Indirect Costs - Restricted			
870 890	Miscellaneous Objects			
Total Other Objects		0	0	0
SUB-TOTAL EXPENDITURES		0	0	5,659
900	Other Financing Uses (Sources)			5,000
TOTAL EXPEND	TURES and OTHER USES (SOURCES)	0	0	5,659
	es Minus Expenditures)	0	0	0
Program Balanc	e l	0	0	0

Out-of-Balance

PROGRAM REPORT SCHOOL YEAR 2008-2009	Program Balance	Current Year	Total
	Carried Forward	Allocation	Total
Park City 22			
Special Education - Regular Program			0
Special Education - Add On			0
Special Education - Self Contained			0
Special Education - Preschool			0
Career & Technical Education			0
Career & Technical Education			0
Class Size Reduction			0
Social Security & Retirement			0
Pupil Transportation			0
Quality Teaching Block Grant			0
Local Discretionary Block Grant			0
Interventions for Student Success BG			0
Highly Impacted Schools			0
At-Risk - Regular			0
At-Risk - Homeless & Minority			0
At-Risk - MESA			0
At-Risk - Gang Prevention			0
At-Risk - Youth in Custody			0
Adult Education			0
Gifted & Talent4ed			0
Advanced Placement			0
International Baccalaureate			0
Concurrent Enrollment			0
High Ability Student Initiative			0
ELL Family Literacy Centers			0
School Nurses			0
Library Books & Electronic Resources			0
Performance Plus			0
Critical Languages Program			0
0.17.1		_	_
Grand Total	0	0	0

^{*} Grand Total must balance with Column X on Tab H - Restricted State or Federal

ANNUAL PROGRAM REPORT INSTRUCTIONS

The Annual Program Report (APR) provides program financial data to the Utah State Office of Education to help meet reporting and monitoring responsibilities. The data collected are used by state program officials, federal and state auditors, and in the legislative process.

1. PROGRAM REGULATIONS, STANDARDS, AND GUIDELINES:

The expenditures of local, state, and federal revenues should be in compliance with the applicable laws, regulations, standards, and guidelines.

2. REQUIRED SIGNATURE

The APR shall be signed by the Business Administrator, indicating the report is accurate to the best of his/her knowledge. Submit the *signed cover page* to: Utah State Office of Education Finance and Statistics, attn. Von Hortin, P.O. Box 144200, Salt Lake City, Utah 84114-4200.

3. AUDIT TRAIL:

Amounts reported on the APR shall be supported by the accounting records or worksheets that tie into the accounting records. Such documents shall be kept on file and be readily available for review or audit.

4. REVENUES AND EXPENDITURES:

Each page of the APR shall include only allowable expenditures and revenues. The total revenues and expenditures of the APR shall equal the total revenues and expenditures of the Finance Section of the Annual Financial Report (AFR).

If you choose to use your Local Discretionary Block Grant in other programs reported in the APR, that funding needs to be shown on the Local Discretionary Block Grant revenue line for each participating program.

5. UNEXPENDED REVENUES:

In certain programs, State Board of Education policies permit the carryover of unexpended revenues from one fiscal year to the next. In such cases, the unexpended revenues shall remain intact, be carried forward to the beginning balance of the following year, and be used only in the designated program(s).

6. FRINGE BENEFIT COSTS:

Allocate all fringe benefit costs to each local, state, and federal program.

7. UNTITLED COLUMNS:

Schedules B, D, I, J, and K have an untitled column. If you use any of the untitled columns please insert a title and program number. The untitled column in Schedule B, is designed for Head Start programs operated by school districts.

8. BUDGET REDUCTIONS:

Tab X has been added to allow you to show where the funding for items reported in column X of Schedule H were funded. Please make sure the total of expenditures reported on schedule H and the amounts transferred from other programs on Tab X match.

9. DISTRIBUTION:

E-mail the completed APR to:

von.hortin@schools.utah.gov Utah State Office of Education School Finance & Statistics Von Hortin