



ANNUAL PROGRAM REPORT

Utah School Districts
and Charter Schools
For Fiscal Year Ending
June 30, 2009

Park City 22

District:

Patty Murphy

12-Oct-09

Prepared by:

Date

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Date

I certify that the data contained in this report
are true and correct to the best of my knowledge.

Signature of Business Administrator

Date

Return this report by **October 1** to:

School Finance & Statistics

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Date Received @ USOE:

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		TOTALS SCHEDULES A THRU K	GENERAL EDUCATION	SPECIAL EDUCATION
REVENUES	Beginning Balance	\$30,316,240	\$10,391,129	\$0
1000	Local Revenue			
	Property Tax & Fees-in-Lieu	47,711,656	30,817,773	1,981,918
	Student Fees	508,739	0	0
	Other	5,399,179	3,338,327	0
Total Local Revenue		53,619,574	34,156,100	1,981,918
3000	State Revenue			
	Unrestricted	0	0	0
Restricted	Local Disc. Block Grant	120,820	0	0
	Social Security & Retirement	191,042	0	191,042
	Other	4,327,819	1,068,164	0
Total State Revenue		4,639,681	1,068,164	191,042
4000	Federal Revenue			
	Unrestricted	76,118	76,118	0
	Restricted	3,234,523	30,671	775,750
Total Federal Revenue		3,310,641	106,789	775,750
TOTAL REVENUES and BEGINNING BALANCE		91,886,136	45,722,182	2,948,710
110	Gen. Dist. Administrative	64,113	7,582	38,286
120	School Administrative	88,360	0	0
130	Certificated Instructional	24,032,309	17,273,172	1,386,258
140	Other Certificated	461,837	0	90,107
150	Office	107,324	58,404	9,831
160	Paraprofessional	1,097,811	(79)	527,627
170	Student Transportation	955,577	955,577	0
180	Operation & Maintenance	0	0	0
190	Other Classified	545,488	0	0
Total Salaries		27,352,819	18,294,656	2,052,109
210	State Retirement	919,356	146,956	281,248
220	Social Security	560,600	77,741	151,957
230-290	Other Employee Benefits	9,001,597	8,387,578	282,338
Total Employee Benefits		10,481,553	8,612,275	715,543
300	Professional & Technical	589,987	258,975	142,194
400	Property Services	6,306,599	1,271,381	395
500	Other (Except Travel)	618,028	247,227	35
580	Travel	144,324	7,142	8,314
Total Purchased Services		7,658,938	1,784,725	150,938
610	Supplies	5,121,221	4,676,158	22,288
620	Energy	184,808	167,228	0
630	Food	650,011	0	1,167
641	Textbooks	46,608	0	4,455
644	Library Books	291	0	0
650-660	Periodicals, AV Materials	649	319	0
670	Computer Supplies	164,186	5,650	2,210
680	Maintenance Supplies	144,159	144,159	0
Total Supplies and Materials		6,311,933	4,993,514	30,120
710	Land & Improvements	65,366	0	0
720	Buildings	97,118	0	0
730	Equipment	2,244,135	(77,190)	0
750	Media Materials	0	0	0
780	Depreciation	0	0	0
Total Property		2,406,619	(77,190)	0
810-820	Dues, Fees, Judgments	4,847	1,347	0
830	Interest	1,153,134	0	0
840	Redemption of Principal	5,930,000	0	0
860	Indirect Costs - No restricted	0	(6,511)	0
870	Indirect Costs - Restricted	0	0	0
890	Miscellaneous Objects	32,482	28,519	0
Total Other Objects		7,120,463	23,355	0
SUB-TOTAL EXPENDITURES		61,332,325	33,631,335	2,948,710
900	Other Financing Uses (Sources)	(757,047)	(553,157)	0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		60,575,278	33,078,178	2,948,710
SUBTOTAL (Revenues Minus Expenditures)		31,310,858	12,644,004	0
Program Balance (Calculated)		0	12,644,004	0
Program Balance (District / Charter)		0	0	0
Out-of-Balance		Out-of-Balance	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		CAREER TECHNOLOGY EDUCATION	SPECIAL POPULATIONS	BLOCK GRANTS
REVENUES	Beginning Balance	\$0	\$0	\$0
1000	Local Revenue			
	Property Tax & Fees-in-Lieu	575,039	0	0
	Student Fees	0	4,280	0
	Other	176,463	0	0
Total Local Revenue		751,502	4,280	0
3000	State Revenue			
	Unrestricted	0	0	0
Restricted	Local Disc. Block Grant	0	0	120,820
	Social Security & Retirement	0	0	0
	Other	0	249,508	716,950
Total State Revenue		0	249,508	837,770
4000	Federal Revenue			
	Unrestricted	0	0	0
	Restricted	72,672	0	0
Total Federal Revenue		72,672	0	0
TOTAL REVENUES and BEGINNING BALANCE		824,174	253,788	837,770
110	Gen. Dist. Administrative	340	0	0
120	School Administrative	37,757	0	0
130	Certificated Instructional	500,663	13,052	668,850
140	Other Certificated	4,135	156,957	0
150	Office	556	0	0
160	Paraprofessional	0	22,561	1,416
170	Student Transportation	0	0	0
180	Operation & Maintenance	0	0	0
190	Other Classified	0	0	0
Total Salaries		543,451	192,570	670,266
210	State Retirement	52,156	2,856	13,842
220	Social Security	26,488	2,918	27,726
230-290	Other Employee Benefits	79,382	0	10,540
Total Employee Benefits		158,026	5,774	52,108
300	Professional & Technical	16,612	3,832	20,847
400	Property Services	1,193	770	0
500	Other (Except Travel)	3,096	3,769	1,136
580	Travel	7,996	11,530	62,172
Total Purchased Services		28,897	19,901	84,155
610	Supplies	81,028	12,050	11,514
620	Energy	0	0	0
630	Food	4,977	318	19,727
641	Textbooks	3,216	16,373	0
644	Library Books	0	291	0
650-660	Periodicals, AV Materials	0	0	0
670	Computer Supplies	4,136	0	0
680	Maintenance Supplies	0	0	0
Total Supplies and Materials		93,357	29,032	31,241
710	Land & Improvements	0	0	0
720	Buildings	0	0	0
730	Equipment	443	0	0
750	Media Materials	0	0	0
780	Depreciation	0	0	0
Total Property		443	0	0
810-820	Dues, Fees, Judgments	0	0	0
830	Interest	0	0	0
840	Redemption of Principal	0	0	0
860	Indirect Costs - No restricted	0	6,511	0
870	Indirect Costs - Restricted	0	0	0
890	Miscellaneous Objects	0	0	0
Total Other Objects		0	6,511	0
SUB-TOTAL EXPENDITURES		824,174	253,788	837,770
900	Other Financing Uses (Sources)	0	0	0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		824,174	253,788	837,770
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance (Calculated)		0	0	0
Program Balance (District / Charter)		0	0	0
Out-of-Balance		0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		RESTRICTED STATE/ FEDERAL	ONE-TIME OTHER BILLS	NON- INSTRUC- TIONAL
REVENUES	Beginning Balance	\$137,089	\$0	\$1,536,831
1000	Local Revenue			
	Property Tax & Fees-in-Lieu	686,357	0	829,736
	Student Fees	0	0	504,459
	Other	15,656	0	942,464
Total Local Revenue		702,013	0	2,276,659
3000	State Revenue			
	Unrestricted	0	0	0
Restricted	Local Disc. Block Grant	0	0	0
	Social Security & Retirement	0	0	0
	Other	1,918,308	192,671	182,218
Total State Revenue		1,918,308	192,671	182,218
4000	Federal Revenue			
	Unrestricted	0	0	0
	Restricted	0	0	496,366
Total Federal Revenue		0	0	496,366
TOTAL REVENUES and BEGINNING BALANCE		2,757,410	192,671	4,492,074
110	Gen. Dist. Administrative	0	0	0
120	School Administrative	0	0	50,603
130	Certificated Instructional	1,698,789	80,672	706,013
140	Other Certificated	157,843	0	52,453
150	Office	0	0	38,533
160	Paraprofessional	184,538	0	331,494
170	Student Transportation	0	0	0
180	Operation & Maintenance	0	0	0
190	Other Classified	0	0	545,488
Total Salaries		2,041,170	80,672	1,724,584
210	State Retirement	215,900	0	191,597
220	Social Security	145,999	0	116,918
230-290	Other Employee Benefits	41,942	0	194,751
Total Employee Benefits		403,841	0	503,266
300	Professional & Technical	78,913	0	51,032
400	Property Services	0	0	17,959
500	Other (Except Travel)	99	0	241,060
580	Travel	24,076	0	11,748
Total Purchased Services		103,088	0	321,799
610	Supplies	26,117	111,999	161,860
620	Energy	0	0	0
630	Food	1,688	0	615,180
641	Textbooks	17,885	0	4,402
644	Library Books	0	0	0
650-660	Periodicals, AV Materials	0	0	330
670	Computer Supplies	24,727	0	8,398
680	Maintenance Supplies	0	0	0
Total Supplies and Materials		70,417	111,999	790,170
710	Land & Improvements	0	0	0
720	Buildings	0	0	0
730	Equipment	24,906	0	55,990
750	Media Materials	0	0	0
780	Depreciation	0	0	0
Total Property		24,906	0	55,990
810-820	Dues, Fees, Judgments	0	0	0
830	Interest	0	0	0
840	Redemption of Principal	0	0	0
860	Indirect Costs - No restricted	0	0	0
870	Indirect Costs - Restricted	0	0	0
890	Miscellaneous Objects	0	0	3,948
Total Other Objects		0	0	3,948
SUB-TOTAL EXPENDITURES		2,643,422	192,671	3,399,757
900	Other Financing Uses (Sources)	(43,855)	0	0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		2,599,567	192,671	3,399,757
SUBTOTAL (Revenues Minus Expenditures)		157,843	0	1,092,317
Program Balance (Calculated)		157,843	0	1,092,317
Program Balance (District / Charter)		0	0	0
Out-of-Balance		0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		CAPITAL AND DEBT SERVICE	NO CHILD LEFT BEHIND (NCLB)
REVENUES	Beginning Balance	\$18,251,191	\$0
1000	Local Revenue		
	Property Tax & Fees-in-Lieu	12,820,833	0
	Student Fees	0	0
	Other	926,269	0
Total Local Revenue		13,747,102	0
3000	State Revenue		
	Unrestricted	0	0
Restricted	Local Disc. Block Grant	0	0
	Social Security & Retirement	0	0
	Other	0	0
Total State Revenue		0	0
4000	Federal Revenue		
	Unrestricted	0	0
	Restricted	0	1,859,064
Total Federal Revenue		0	1,859,064
TOTAL REVENUES and BEGINNING BALANCE		31,998,293	1,859,064
110	Gen. Dist. Administrative	0	17,905
120	School Administrative	0	0
130	Certificated Instructional	0	1,704,840
140	Other Certificated	0	342
150	Office	0	0
160	Paraprofessional	0	30,254
170	Student Transportation	0	0
180	Operation & Maintenance	0	0
190	Other Classified	0	0
Total Salaries		0	1,753,341
210	State Retirement	0	14,801
220	Social Security	0	10,853
230-290	Other Employee Benefits	0	5,066
Total Employee Benefits		0	30,720
300	Professional & Technical	(535)	18,117
400	Property Services	5,014,901	0
500	Other (Except Travel)	120,003	1,603
580	Travel	0	11,346
Total Purchased Services		5,134,369	31,066
610	Supplies	11,395	6,812
620	Energy	17,580	0
630	Food	0	6,954
641	Textbooks	0	277
644	Library Books	0	0
650-660	Periodicals, AV Materials	0	0
670	Computer Supplies	119,065	0
680	Maintenance Supplies	0	0
Total Supplies and Materials		148,040	14,043
710	Land & Improvements	65,366	0
720	Buildings	97,118	0
730	Equipment	2,210,107	29,879
750	Media Materials	0	0
780	Depreciation	0	0
Total Property		2,372,591	29,879
810-820	Dues, Fees, Judgments	3,500	0
830	Interest	1,153,134	0
840	Redemption of Principal	5,930,000	0
860	Indirect Costs - No restricted	0	0
870	Indirect Costs - Restricted	0	0
890	Miscellaneous Objects	0	15
Total Other Objects		7,086,634	15
SUB-TOTAL EXPENDITURES		14,741,634	1,859,064
900	Other Financing Uses (Sources)	(160,035)	0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		14,581,599	1,859,064
SUBTOTAL (Revenues Minus Expenditures)		17,416,694	0
Program Balance (Calculated)		17,416,694	0
Program Balance (District / Charter)		0	0
Out-of-Balance		0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		TOTALS	REGULAR BASIC SCHOOL	CLASS-SIZE REDUCTION K-8
GENERAL EDUCATION (A)		SCHEDULE A	VAR	5201
REVENUES	Beginning Balance	\$10,391,129	\$9,677,801	\$0
1000	Local Sources			
	Property Tax & Fees-in-Lieu	30,817,773	28,790,466	688,689
	Student Fees	0		
	Other	3,338,327	3,338,327	
Total Local Revenue		34,156,100	32,128,793	688,689
3000	State Sources			
Unrestricted	Unrestricted	0		
Restricted	Local Disc. Block Grant	0		
	Social Security & Retirement	0		
	Other	1,068,164	185,559	
Total State Revenue		1,068,164	185,559	0
4000	Federal Revenue			
	Unrestricted	76,118	76,118	
	Restricted	30,671	30,671	
Total Federal Revenue		106,789	106,789	0
TOTAL REVENUES and BEGINNING BALANCE		45,722,182	42,098,942	688,689
110	Gen. Dist. Administrative	7,582		
120	School Administrative	0		
130	Certificated Instructional	17,273,172	16,581,253	688,689
140	Other Certificated	0		
150	Office	58,404		
160	Paraprofessional	(79)		
170	Student Transportation	955,577		
180	Operation & Maintenance	0		
190	Other Classified	0		
Total Salaries		18,294,656	16,581,253	688,689
210	State Retirement	146,956		
220	Social Security	77,741		
230-290	Other Employee Benefits	8,387,578	8,174,039	
Total Employee Benefits		8,612,275	8,174,039	0
300	Professional & Technical	258,975	210,655	
400	Property Services	1,271,381	1,243,779	
500	Other (Except Travel)	247,227	147,961	
580	Travel	7,142	46	
Total Purchased Services		1,784,725	1,602,441	0
610	Supplies	4,676,158	4,638,533	
620	Energy	167,228		
630	Food	0		
641	Textbooks	0		
644	Library Books	0		
650-660	Periodicals, AV Materials	319		
670	Computer Supplies	5,650		
680	Maintenance Supplies	144,159		
Total Supplies and Materials		4,993,514	4,638,533	0
710	Land & Improvements	0		
720	Buildings	0		
730	Equipment	(77,190)	(77,190)	
750	Media Materials	0		
780	Depreciation	0		
Total Property		(77,190)	(77,190)	0
810-820	Dues, Fees, Judgments	1,347		
830	Interest	0		
840	Redemption of Principal	0		
860	Indirect Costs - No restricted	(6,511)	(6,511)	
870	Indirect Costs - Restricted	0		
890	Miscellaneous Objects	28,519	28,519	
Total Other Objects		23,355	22,008	0
SUB-TOTAL EXPENDITURES		33,631,335	30,941,084	688,689
900	Other Financing Uses (Sources)	(553,157)	(553,157)	
TOTAL EXPENDITURES and OTHER USES (SOURCES)		33,078,178	30,387,927	688,689
SUBTOTAL (Revenues Minus Expenditures)		12,644,004	11,711,015	0
Program Balance (Calculated)		12,644,004	11,711,015	0
Program Balance (District / Charter)				
		0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		TRANSPORT. TO AND FROM SCHOOL	SPECIAL TRANS. LEVY & STATE GUAR.	TORT LIABILITY LEVY
GENERAL EDUCATION (A)		5315	0600 & 5371	0700
REVENUES	Beginning Balance	\$0	\$559,932	\$153,396
1000	Local Sources			
	Property Tax & Fees-in-Lieu	748,855	528,365	61,398
	Student Fees			
	Other			
Total Local Revenue		748,855	528,365	61,398
3000	State Sources			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement			
	Other	882,605		
Total State Revenue		882,605	0	0
4000	Federal Revenue			
	Unrestricted			
	Restricted			0
Total Federal Revenue		0	0	0
TOTAL REVENUES and BEGINNING BALANCE		1,631,460	1,088,297	214,794
110	Gen. Dist. Administrative	7,582		
120	School Administrative			
130	Certificated Instructional	3,230		
140	Other Certificated			
150	Office	58,404		
160	Paraprofessional	(79)		
170	Student Transportation	677,658	277,919	
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		746,795	277,919	0
210	State Retirement	146,956		
220	Social Security	77,741		
230-290	Other Employee Benefits	213,539		
Total Employee Benefits		438,236	0	0
300	Professional & Technical	6,444		41,876
400	Property Services	27,602		
500	Other (Except Travel)	50,306		48,960
580	Travel	7,096		
Total Purchased Services		91,448	0	90,836
610	Supplies	37,625		
620	Energy	167,228		
630	Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials	319		
670	Computer Supplies	5,650		
680	Maintenance Supplies	144,159		
Total Supplies and Materials		354,981	0	0
710	Land & Improvements			
720	Buildings			
730	Equipment			
750	Media Materials			
780	Depreciation			
Total Property		0	0	0
810-820	Dues, Fees, Judgments			1,347
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other Objects		0	0	1,347
SUB-TOTAL EXPENDITURES		1,631,460	277,919	92,183
900	Other Financing Uses (Sources)			
TOTAL EXPENDITURES and OTHER USES (SOURCES)		1,631,460	277,919	92,183
SUBTOTAL (Revenues Minus Expenditures)		0	810,378	122,611
Program Balance (Calculated)		0	810,378	122,611
Program Balance (District / Charter)				
		0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476
SPECIAL EDUCATION (B)		SCHEDULE B	1200-1295	7524
REVENUES	Beginning Balance	\$0	\$0	\$0
1000	Local Sources			
	Property Tax & Fees-in-Lieu	1,981,918	1,696,700	23,582
	Student Fees	0		
	Other	0		
Total Local Revenue		1,981,918	1,696,700	23,582
3000	State Sources			
Unrestricted	Unrestricted	0		
Restricted	Local Disc. Block Grant	0		
	Social Security & Retirement	191,042	191,042	
	Other	0		
Total State Revenue		191,042	191,042	0
4000	Federal Sources			
	Unrestricted	0		
	Restricted	775,750		736,667
Total Federal Revenue		775,750	0	736,667
TOTAL REVENUES and BEGINNING BALANCE		2,948,710	1,887,742	760,249
110	Gen. Dist. Administrative	38,286	76	38,210
120	School Administrative	0		
130	Certificated Instructional	1,386,258	842,389	335,148
140	Other Certificated	90,107		90,107
150	Office	9,831	9,831	
160	Paraprofessional	527,627	466,701	32,938
170	Student Transportation	0		
180	Operation & Maintenance	0		
190	Other Classified	0		
Total Salaries		2,052,109	1,318,997	496,403
210	State Retirement	281,248	203,706	49,659
220	Social Security	151,957	102,521	34,326
230-290	Other Employee Benefits	282,338	205,419	56,153
Total Employee Benefits		715,543	511,646	140,138
300	Professional & Technical	142,194	52,484	89,710
400	Property Services	395	395	
500	Other (Except Travel)	35		35
580	Travel	8,314	3,116	5,198
Total Purchased Services		150,938	55,995	94,943
610	Supplies	22,288	1,104	20,933
620	Energy	0		
630	Food	1,167		1,167
641	Textbooks	4,455		4,455
644	Library Books	0		
650-660	Periodicals, AV Materials	0		
670	Computer Supplies	2,210		2,210
680	Maintenance Supplies	0		
Total Supplies and Materials		30,120	1,104	28,765
710	Land & Improvements	0		
720	Buildings	0		
730	Equipment	0		
750	Media Materials	0		
780	Depreciation	0		
Total Property		0	0	0
810-820	Dues, Fees, Judgments	0		
830	Interest	0		
840	Redemption of Principal	0		
860	Indirect Costs - No restricted	0		
870	Indirect Costs - Restricted	0		
890	Miscellaneous Objects	0		
Total Other Objects		0	0	0
SUB-TOTAL EXPENDITURES		2,948,710	1,887,742	760,249
900	Other Financing Uses (Sources)	0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)		2,948,710	1,887,742	760,249
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance (Calculated)		0	0	0
Program Balance (District / Charter)		0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		IDEA - D DISABLED PERS. TRNG.	PRE-SCHOOL (STATE)	PRE-SCHOOL (FEDERAL)
SPECIAL EDUCATION (B)		7526	1215	7422
REVENUES	Beginning Balance	\$0	\$0	\$0
1000	Local Sources			
	Property Tax & Fees-in-Lieu		261,636	
	Student Fees			
	Other			
Total Local Revenue		0	261,636	0
3000	State Sources			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement			
	Other			
Total State Revenue		0	0	0
4000	Federal Sources			
	Unrestricted			
	Restricted			39,083
Total Federal Revenue		0	0	39,083
TOTAL REVENUES and BEGINNING BALANCE		0	261,636	39,083
110	Gen. Dist. Administrative			
120	School Administrative			
130	Certificated Instructional		169,638	39,083
140	Other Certificated			
150	Office			
160	Paraprofessional		27,988	
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		0	197,626	39,083
210	State Retirement		27,883	
220	Social Security		15,110	
230-290	Other Employee Benefits		20,766	
Total Employee Benefits		0	63,759	0
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)			
580	Travel			
Total Purchased Services		0	0	0
610	Supplies		251	
620	Energy			
630	Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
Total Supplies and Materials		0	251	0
710	Land & Improvements			
720	Buildings			
730	Equipment			
750	Media Materials			
780	Depreciation			
Total Property		0	0	0
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other Objects		0	0	0
SUB-TOTAL EXPENDITURES		0	261,636	39,083
900	Other Financing Uses (Sources)			
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	261,636	39,083
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance (Calculated)		0	0	0
Program Balance (District / Charter)		0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		_____
SPECIAL EDUCATION (B)		*
REVENUES	Beginning Balance	\$0
1000	Local Sources	
	Property Tax & Fees-in-Lieu	
	Student Fees	
	Other	
Total Local Revenue		0
3000	State Sources	
Unrestricted	Unrestricted	
Restricted	Local Disc. Block Grant	
	Social Security & Retirement	
	Other	
Total State Revenue		0
4000	Federal Sources	
	Unrestricted	
	Restricted	
Total Federal Revenue		0
TOTAL REVENUES and BEGINNING BALANCE		0
110	Gen. Dist. Administrative	
120	School Administrative	
130	Certificated Instructional	
140	Other Certificated	
150	Office	
160	Paraprofessional	
170	Student Transportation	
180	Operation & Maintenance	
190	Other Classified	
Total Salaries		0
210	State Retirement	
220	Social Security	
230-290	Other Employee Benefits	
Total Employee Benefits		0
300	Professional & Technical	
400	Property Services	
500	Other (Except Travel)	
580	Travel	
Total Purchased Services		0
610	Supplies	
620	Energy	
630	Food	
641	Textbooks	
644	Library Books	
650-660	Periodicals, AV Materials	
670	Computer Supplies	
680	Maintenance Supplies	
Total Supplies and Materials		0
710	Land & Improvements	
720	Buildings	
730	Equipment	
750	Media Materials	
780	Depreciation	
Total Property		0
810-820	Dues, Fees, Judgments	
830	Interest	
840	Redemption of Principal	
860	Indirect Costs - No restricted	
870	Indirect Costs - Restricted	
890	Miscellaneous Objects	
Total Other Objects		0
SUB-TOTAL EXPENDITURES		0
900	Other Financing Uses (Sources)	
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0
SUBTOTAL (Revenues Minus Expenditures)		0
Program Balance (Calculated)		0
Program Balance (District / Charter)		0

0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		TOTALS	AGRI- CULTURE	MARKETING
CAREER & TECHNICAL EDUCATION (C)		SCHEDULE C	6100	6200
REVENUES	Beginning Balance	\$0	\$0	\$0
1000	Local Sources			
	Property Tax & Fees-in-Lieu	575,039		
	Student Fees	0		
	Other	176,463		
Total Local Revenue		751,502	0	0
3000	State Sources			
	Unrestricted	0		
	Restricted	0		
	Local Disc. Block Grant	0		
	Social Security & Retirement	0		
	Other	0		
Total State Revenue		0	0	0
4000	Federal Sources			
	Unrestricted	0		
	Restricted	72,672		
Total Federal Revenue		72,672	0	0
TOTAL REVENUES and BEGINNING BALANCE		824,174	0	0
110	Gen. Dist. Administrative	340		
120	School Administrative	37,757		
130	Certificated Instructional	500,663		
140	Other Certificated	4,135		
150	Office	556		
160	Paraprofessional	0		
170	Student Transportation	0		
180	Operation & Maintenance	0		
190	Other Classified	0		
Total Salaries		543,451	0	0
210	State Retirement	52,156		
220	Social Security	26,488		
230-290	Other Employee Benefits	79,382		
Total Employee Benefits		158,026	0	0
300	Professional & Technical	16,612		
400	Property Services	1,193		
500	Other (Except Travel)	3,096		
580	Travel	7,996		
Total Purchased Services		28,897	0	0
610	Supplies	81,028		
620	Energy	0		
630	Food	4,977		
641	Textbooks	3,216		
644	Library Books	0		
650-660	Periodicals, AV Materials	0		
670	Computer Supplies	4,136		
680	Maintenance Supplies	0		
Total Supplies and Materials		93,357	0	0
710	Land & Improvements	0		
720	Buildings	0		
730	Equipment	443		
750	Media Materials	0		
780	Depreciation	0		
Total Property		443	0	0
810-820	Dues, Fees, Judgments	0		
830	Interest	0		
840	Redemption of Principal	0		
860	Indirect Costs - No restricted	0		
870	Indirect Costs - Restricted	0		
890	Miscellaneous Objects	0		
Total Other Objects		0	0	0
SUB-TOTAL EXPENDITURES		824,174	0	0
900	Other Financing Uses (Sources)	0	0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)		824,174	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance		0	0	0

Out-of-Balance 0 0 0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		HEALTH	FAMILY & CONSUMER SCIENCE	BUSINESS	TECHNICAL & INDUSTRIAL
CAREER & TECHNICAL EDUCATION (C)		6300	6400	6500	6600
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Sources				
	Property Tax & Fees-in-Lieu	87,910	197,635	92,787	189,004
	Student Fees				
	Other				19,233
Total Local Revenue		87,910	197,635	92,787	208,237
3000	State Sources				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
	Other				
Total State Revenue		0	0	0	0
4000	Federal Sources				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		87,910	197,635	92,787	208,237
110	Gen. Dist. Administrative		152	50	138
120	School Administrative				
130	Certificated Instructional	59,097	140,238	65,132	161,929
140	Other Certificated				
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		59,097	140,390	65,182	162,067
210	State Retirement	9,960	22,218	10,664	3,998
220	Social Security	4,487	10,693	4,974	2,581
230-290	Other Employee Benefits	12,619	21,286	11,230	20,777
Total Employee Benefits		27,066	54,197	26,868	27,356
300	Professional & Technical				
400	Property Services				
500	Other (Except Travel)				720
580	Travel	402	85		
Total Purchased Services		402	85	0	720
610	Supplies	1,345	2,716	737	18,094
620	Energy				
630	Food		247		
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		1,345	2,963	737	18,094
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		87,910	197,635	92,787	208,237
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		87,910	197,635	92,787	208,237
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0

Out-of-Balance 0 0 0 0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		INFORMATION TECHNOLOGY	TECHNICAL EDUCATION	SUPPORT SERVICES ADMIN.	TECHNOLOGY LIFE CAREERS
CAREER & TECHNICAL EDUCATION (C)		6700	6800	6900	6901
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Sources				
	Property Tax & Fees-in-Lieu			7,703	
	Student Fees				
	Other		63,461	29,359	15,837
Total Local Revenue		0	63,461	37,062	15,837
3000	State Sources				
	Unrestricted				
	Restricted				
	Local Disc. Block Grant				
	Social Security & Retirement				
	Other				
Total State Revenue		0	0	0	0
4000	Federal Sources				
	Unrestricted				
	Restricted			72,672	
Total Federal Revenue		0	0	72,672	0
TOTAL REVENUES and BEGINNING BALANCE		0	63,461	109,734	15,837
110	Gen. Dist. Administrative				
120	School Administrative			37,757	
130	Certificated Instructional		46,809	12,383	510
140	Other Certificated				
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	46,809	50,140	510
210	State Retirement			5,316	
220	Social Security			3,753	
230-290	Other Employee Benefits		4,567	6,302	136
Total Employee Benefits		0	4,567	15,371	136
300	Professional & Technical		12,085	4,044	
400	Property Services			1,193	
500	Other (Except Travel)			2,376	
580	Travel			4,951	90
Total Purchased Services		0	12,085	12,564	90
610	Supplies			19,134	15,101
620	Energy				
630	Food			4,730	
641	Textbooks			3,216	
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies			4,136	
680	Maintenance Supplies				
Total Supplies and Materials		0	0	31,216	15,101
710	Land & Improvements				
720	Buildings				
730	Equipment			443	
750	Media Materials				
780	Depreciation				
Total Property		0	0	443	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	63,461	109,734	15,837
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	63,461	109,734	15,837
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0

Out-of-Balance

0 0 0 0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		WORK- BASED LEARNING	COMP GUIDANCE
CAREER & TECHNICAL EDUCATION (C)		6902	6903
REVENUES	Beginning Balance	\$0	\$0
1000	Local Sources		
	Property Tax & Fees-in-Lieu		
	Student Fees		
	Other	17,997	30,576
Total Local Revenue		17,997	30,576
3000	State Sources		
Unrestricted	Unrestricted		
Restricted	Local Disc. Block Grant		
	Social Security & Retirement		
	Other		
Total State Revenue		0	0
4000	Federal Sources		
	Unrestricted		
	Restricted		
Total Federal Revenue		0	0
TOTAL REVENUES and BEGINNING BALANCE		17,997	30,576
110	Gen. Dist. Administrative		
120	School Administrative		
130	Certificated Instructional	14,565	
140	Other Certificated		4,135
150	Office		556
160	Paraprofessional		
170	Student Transportation		
180	Operation & Maintenance		
190	Other Classified		
Total Salaries		14,565	4,691
210	State Retirement		
220	Social Security		
230-290	Other Employee Benefits	2,465	
Total Employee Benefits		2,465	0
300	Professional & Technical		483
400	Property Services		
500	Other (Except Travel)		
580	Travel		2,468
Total Purchased Services		0	2,951
610	Supplies	967	22,934
620	Energy		
630	Food		
641	Textbooks		
644	Library Books		
650-660	Periodicals, AV Materials		
670	Computer Supplies		
680	Maintenance Supplies		
Total Supplies and Materials		967	22,934
710	Land & Improvements		
720	Buildings		
730	Equipment		
750	Media Materials		
780	Depreciation		
Total Property		0	0
810-820	Dues, Fees, Judgments		
830	Interest		
840	Redemption of Principal		
860	Indirect Costs - No restricted		
870	Indirect Costs - Restricted		
890	Miscellaneous Objects		
Total Other Objects		0	0
SUB-TOTAL EXPENDITURES		17,997	30,576
900	Other Financing Uses (Sources)		
TOTAL EXPENDITURES and OTHER USES (SOURCES)		17,997	30,576
SUBTOTAL (Revenues Minus Expenditures)		0	0
Program Balance		0	0

Out-of-Balance

0

0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HIGH SCH. COMP.
SPECIAL POPULATIONS (D)		SCHEDULE D	1609-1610	1615
REVENUES	Beginning Balance	\$0	\$0	\$0
1000	Local Sources			
	Property Tax & Fees-in-Lieu	0		
	Student Fees	4,280	4,280	
	Other	0		
Total Local Revenue		4,280	4,280	0
3000	State Sources			
Unrestricted	Unrestricted	0		
Restricted	Local Disc. Block Grant	0		
	Social Security & Retirement	0		
	Other	249,508	49,004	
Total State Revenue		249,508	49,004	0
4000	Federal Sources			
	Unrestricted	0		
	Restricted	0		
Total Federal Revenue		0	0	0
TOTAL REVENUES and BEGINNING BALANCE		253,788	53,284	0
110	Gen. Dist. Administrative	0		
120	School Administrative	0		
130	Certificated Instructional	13,032	4,719	
140	Other Certificated	156,957	2,116	
150	Office	0		
160	Paraprofessional	22,561	22,561	
170	Student Transportation	0		
180	Operation & Maintenance	0		
190	Other Classified	0		
Total Salaries		192,570	29,396	0
210	State Retirement	2,856	2,144	
220	Social Security	2,918	2,284	
230-290	Other Employee Benefits	0		
Total Employee Benefits		5,774	4,428	0
300	Professional & Technical	3,832	832	
400	Property Services	770		
500	Other (Except Travel)	3,769	860	
580	Travel	11,530	2,138	
Total Purchased Services		19,901	3,830	0
610	Supplies	12,050	6,432	
620	Energy	0		
630	Food	318	318	
641	Textbooks	16,373	2,078	
644	Library Books	291	291	
650-660	Periodicals, AV Materials	0		
670	Computer Supplies	0		
680	Maintenance Supplies	0		
Total Supplies and Materials		29,032	9,119	0
710	Land & Improvements	0		
720	Buildings	0		
730	Equipment	0		
750	Media Materials	0		
780	Depreciation	0		
Total Property		0	0	0
810-820	Dues, Fees, Judgments	0		
830	Interest	0		
840	Redemption of Principal	0		
860	Indirect Costs - No restricted	6,511	6,511	
870	Indirect Costs - Restricted	0		
890	Miscellaneous Objects	0		
Total Other Objects		6,511	6,511	0
SUB-TOTAL EXPENDITURES		253,788	53,284	0
900	Other Financing Uses (Sources)	0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)		253,788	53,284	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance		0	0	0
Out-of-Balance			0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		ADULT BASIC EDUCATION (FEDERAL)	ENGLISH LANG- UAGE CIVICS EDUCATION	TANIF REFUGEE GRANT	PRISON / INSTITU- TIONALIZED
SPECIAL POPULATIONS (D)		7583	7584	7585	7581
REVENUES	Beginning Balance	\$0			\$0
1000	Local Sources				
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Revenue		0	0	0	0
3000	State Sources				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
	Other				
Total State Revenue		0	0	0	0
4000	Federal Sources				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	0
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				
140	Other Certificated				
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	0	0	0
210	State Retirement				
220	Social Security				
230-290	Other Employee Benefits				
Total Employee Benefits		0	0	0	0
300	Professional & Technical				
400	Property Services				
500	Other (Except Travel)				
580	Travel				
Total Purchased Services		0	0	0	0
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		0	0	0	0
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	0
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0
Out-of-Balance		0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		STATE CORRECTIONS	AT RISK REGULAR PROGRAM	AT RISK PREGNANCY PREVENTION	AT RISK HOMELESS & MINORITY
SPECIAL POPULATIONS (D)		5613	5335	5336	5337
REVENUES	Beginning Balance		\$0	\$0	\$0
1000	Local Sources				
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Revenue		0	0	0	0
3000	State Sources				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
	Other		41,109		7,575
Total State Revenue		0	41,109	0	7,575
4000	Federal Sources				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	41,109	0	7,575
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				5,528
140	Other Certificated		39,766		
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	39,766	0	5,528
210	State Retirement				632
220	Social Security				422
230-290	Other Employee Benefits				
Total Employee Benefits		0	0	0	1,054
300	Professional & Technical				
400	Property Services				770
500	Other (Except Travel)		379		
580	Travel				
Total Purchased Services		0	379	0	770
610	Supplies		964		223
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		0	964	0	223
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	41,109	0	7,575
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	41,109	0	7,575
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0
Out-of-Balance		0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		AT RISK MESA	AT RISK GANG PREVENTION	YOUTH IN CUSTODY	GIFTED AND TALENTED
SPECIAL POPULATIONS (D)		5338	5339	5340	5331
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Sources				
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Revenue		0	0	0	0
3000	State Sources				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
	Other				27,346
Total State Revenue		0	0	0	27,346
4000	Federal Sources				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	27,346
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				1,705
140	Other Certificated				10,693
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	0	0	12,398
210	State Retirement				80
220	Social Security				130
230-290	Other Employee Benefits				
Total Employee Benefits		0	0	0	210
300	Professional & Technical				3,000
400	Property Services				
500	Other (Except Travel)				2,530
580	Travel				4,796
Total Purchased Services		0	0	0	10,326
610	Supplies				4,412
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		0	0	0	4,412
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	27,346
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	27,346
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0
Out-of-Balance		0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		ADVANCED PLACEMENT	CON- CURRENT ENROLL.	HIGHLY IMPACTED SCHOOLS	_____
SPECIAL POPULATIONS (D)		5332	5333	5366	* _____
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Sources				
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Revenue		0	0	0	0
3000	State Sources				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
	Other	84,703	39,771		
Total State Revenue		84,703	39,771	0	0
4000	Federal Sources				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		84,703	39,771	0	0
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional	1,100			
140	Other Certificated	78,906	25,476		
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		80,006	25,476	0	0
210	State Retirement				
220	Social Security	82			
230-290	Other Employee Benefits				
Total Employee Benefits		82	0	0	0
300	Professional & Technical				
400	Property Services				
500	Other (Except Travel)				
580	Travel	4,596			
Total Purchased Services		4,596	0	0	0
610	Supplies	19			
620	Energy				
630	Food				
641	Textbooks		14,295		
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		19	14,295	0	0
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		84,703	39,771	0	0
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		84,703	39,771	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0
Out-of-Balance		0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		_____
SPECIAL POPULATIONS (D)		* _____
REVENUES	Beginning Balance	\$0
1000	Local Sources	.....
	Property Tax & Fees-in-Lieu	.....
	Student Fees	.....
	Other	.....
Total Local Revenue		0
3000	State Sources	.....
Unrestricted	Unrestricted	.....
Restricted	Local Disc. Block Grant	.....
	Social Security & Retirement	.....
	Other	.....
Total State Revenue		0
4000	Federal Sources	.....
	Unrestricted	.....
	Restricted	.....
Total Federal Revenue		0
TOTAL REVENUES and BEGINNING BALANCE		0
110	Gen. Dist. Administrative	.....
120	School Administrative	.....
130	Certificated Instructional	.....
140	Other Certificated	.....
150	Office	.....
160	Paraprofessional	.....
170	Student Transportation	.....
180	Operation & Maintenance	.....
190	Other Classified	.....
Total Salaries		0
210	State Retirement	.....
220	Social Security	.....
230-290	Other Employee Benefits	.....
Total Employee Benefits		0
300	Professional & Technical	.....
400	Property Services	.....
500	Other (Except Travel)	.....
580	Travel	.....
Total Purchased Services		0
610	Supplies	.....
620	Energy	.....
630	Food	.....
641	Textbooks	.....
644	Library Books	.....
650-660	Periodicals, AV Materials	.....
670	Computer Supplies	.....
680	Maintenance Supplies	.....
Total Supplies and Materials		0
710	Land & Improvements	.....
720	Buildings	.....
730	Equipment	.....
750	Media Materials	.....
780	Depreciation	.....
Total Property		0
810-820	Dues, Fees, Judgments	.....
830	Interest	.....
840	Redemption of Principal	.....
860	Indirect Costs - No restricted	.....
870	Indirect Costs - Restricted	.....
890	Miscellaneous Objects	.....
Total Other Objects		0
SUB-TOTAL EXPENDITURES		0
900	Other Financing Uses (Sources)	.....
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0
SUBTOTAL (Revenues Minus Expenditures)		0
Program Balance		0
Out-of-Balance		0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		TOTAL	QUALITY TEACHING BLOCK	CAREER LADDER
BLOCK GRANT (E)		SCHEDULE E	5255	5225
REVENUES	Beginning Balance	\$0	\$0	\$0
1000	Local Sources			
	Property Tax & Fees-in-Lieu	0		
	Student Fees	0		
	Other	0		
Total Local Revenue		0	0	0
3000	State Sources			
Unrestricted	Unrestricted	0		
Restricted	Local Disc. Block Grant	120,820		
	Social Security & Retirement	0		
	Other	716,950	533,712	
Total State Revenue		837,770	533,712	0
4000	Federal Sources			
	Unrestricted	0		
	Restricted	0		
Total Federal Revenue		0	0	0
TOTAL REVENUES and BEGINNING BALANCE		837,770	533,712	0
110	Gen. Dist. Administrative	0		
120	School Administrative	0		
130	Certificated Instructional	668,850	365,946	
140	Other Certificated	0		
150	Office	0		
160	Paraprofessional	1,416	1,416	
170	Student Transportation	0		
180	Operation & Maintenance	0		
190	Other Classified	0		
Total Salaries		670,266	367,362	0
210	State Retirement	13,842	13,842	
220	Social Security	27,726	27,726	
230-290	Other Employee Benefits	10,540	10,540	
Total Employee Benefits		52,108	52,108	0
300	Professional & Technical	20,847	20,847	
400	Property Services	0		
500	Other (Except Travel)	1,136	44	
580	Travel	62,172	62,110	
Total Purchased Services		84,155	83,001	0
610	Supplies	11,514	11,514	
620	Energy	0		
630	Food	19,727	19,727	
641	Textbooks	0		
644	Library Books	0		
650-660	Periodicals, AV Materials	0		
670	Computer Supplies	0		
680	Maintenance Supplies	0		
Total Supplies and Materials		31,241	31,241	0
710	Land & Improvements	0		
720	Buildings	0		
730	Equipment	0		
750	Media Materials	0		
780	Depreciation	0		
Total Property		0	0	0
810-820	Dues, Fees, Judgments	0		
830	Interest	0		
840	Redemption of Principal	0		
860	Indirect Costs - No restricted	0		
870	Indirect Costs - Restricted	0		
890	Miscellaneous Objects	0		
Total Other Objects		0	0	0
SUB-TOTAL EXPENDITURES		837,770	533,712	0
900	Other Financing Uses (Sources)	0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)		837,770	533,712	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance		0	0	0
Out-of-Balance		0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		QUALITY TEACHING BONUSES	LOCAL DISCRETIONARY BLOCK	INTERVENTIONS FOR STUDENT SUCCESS
BLOCK GRANT (E)		5255	5260	5270
REVENUES	Beginning Balance	\$0	\$0	\$0
1000	Local Sources			
	Property Tax & Fees-in-Lieu			
	Student Fees			
	Other			
Total Local Revenue		0	0	0
3000	State Sources			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant		120,820	
	Social Security & Retirement			183,238
	Other			
Total State Revenue		0	120,820	183,238
4000	Federal Sources			
	Unrestricted			
	Restricted			
Total Federal Revenue		0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	120,820	183,238
110	Gen. Dist. Administrative			
120	School Administrative			
130	Certificated Instructional			
140	Other Certificated		119,666	183,238
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		0	119,666	183,238
210	State Retirement			
220	Social Security			
230-290	Other Employee Benefits			
Total Employee Benefits		0	0	0
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)		1,092	
580	Travel		62	
Total Purchased Services		0	1,154	0
610	Supplies			
620	Energy			
630	Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
Total Supplies and Materials		0	0	0
710	Land & Improvements			
720	Buildings			
730	Equipment			
750	Media Materials			
780	Depreciation			
Total Property		0	0	0
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other Objects		0	0	0
SUB-TOTAL EXPENDITURES		0	120,820	183,238
900	Other Financing Uses (Sources)			
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	120,820	183,238
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance		0	0	0
Out-of-Balance		0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		TOTALS	DRIVER EDUCATION		UPASS
			BEHIND THE WHEEL	CLASSROOM	
RESTRICTED STATE / FEDERAL (H)		SCHEDULE H	5610		5699
REVENUES	Beginning Balance	\$137,089	\$0	\$0	\$0
1000	Local Sources				
	Property Tax & Fees-in-Lieu	686,357			
	Student Fees	0			
	Other	15,656	15,656		
Total Local Revenue		702,013	15,656	0	0
3000	State Sources				
Unrestricted	Unrestricted	0			
Restricted	Local Disc. Block Grant	0			
	Social Security & Retirement	0			
	Other	1,918,308	49,180		22,067
Total State Revenue		1,918,308	49,180	0	22,067
4000	Federal Sources				
	Unrestricted	0			
	Restricted	0			
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		2,757,410	64,836	0	22,067
110	Gen. Dist. Administrative	0			
120	School Administrative	0			
130	Certificated Instructional	1,698,789	59,098		22,067
140	Other Certificated	157,843			
150	Office	0			
160	Paraprofessional	184,538			
170	Student Transportation	0			
180	Operation & Maintenance	0			
190	Other Classified	0			
Total Salaries		2,041,170	59,098	0	22,067
210	State Retirement	215,900	1,826		
220	Social Security	145,999	2,436		
230-290	Other Employee Benefits	41,942	1,476		
Total Employee Benefits		403,841	5,738	0	0
300	Professional & Technical	78,913			
400	Property Services	0			
500	Other (Except Travel)	99			
580	Travel	24,076			
Total Purchased Services		103,088	0	0	0
610	Supplies	26,117			
620	Energy	0			
630	Food	1,688			
641	Textbooks	17,885			
644	Library Books	0			
650-660	Periodicals, AV Materials	0			
670	Computer Supplies	24,727			
680	Maintenance Supplies	0			
Total Supplies and Materials		70,417	0	0	0
710	Land & Improvements	0			
720	Buildings	0			
730	Equipment	24,906			
750	Media Materials	0			
780	Depreciation	0			
Total Property		24,906	0	0	0
810-820	Dues, Fees, Judgments	0			
830	Interest	0			
840	Redemption of Principal	0			
860	Indirect Costs - No restricted	0			
870	Indirect Costs - Restricted	0			
890	Miscellaneous Objects	0			
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		2,643,422	64,836	0	22,067
900	Other Financing Uses (Sources)	(43,855)			
TOTAL EXPENDITURES and OTHER USES (SOURCES)		2,599,567	64,836	0	22,067
SUBTOTAL (Revenues Minus Expenditures)		157,843	0	0	0
Program Balance		157,843	0	0	0
Out-of-Balance		0	0	0	0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		CHARTER SCHOOL		CONTINGENCY FUNDS	PILOT PROGRAMS
		LOCAL REPLACEMENT	FEDERAL STARTUP		
RESTRICTED STATE / FEDERAL (H)		5867	7625	5320	5415
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Sources				
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Revenue		0	0	0	0
3000	State Sources				
	Unrestricted				
	Restricted				
	Local Disc. Block Grant				
	Social Security & Retirement				
	Other				
Total State Revenue		0	0	0	0
4000	Federal Sources				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	0
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				
140	Other Certificated				
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	0	0	0
210	State Retirement				
220	Social Security				
230-290	Other Employee Benefits				
Total Employee Benefits		0	0	0	0
300	Professional & Technical				
400	Property Services				
500	Other (Except Travel)				
580	Travel				
Total Purchased Services		0	0	0	0
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		0	0	0	0
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	0
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0
Out-of-Balance		0	0	0	0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		SCHOOL "LANDS" TRUST	SCHOOL NURSES	CRITICAL LANGUAGES	INSTRUCTIONAL TECHNOLOGY
RESTRICTED STATE / FEDERAL (H)		5420	5368	5635	5862
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Sources				
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Revenue		0	0	0	0
3000	State Sources				
	Unrestricted				
	Restricted				
	Local Disc. Block Grant				
	Social Security & Retirement				
	Other	180,085	11,785	7,378	
Total State Revenue		180,085	11,785	7,378	0
4000	Federal Sources				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		180,085	11,785	7,378	0
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional	28,626	11,785	7,378	
140	Other Certificated				
150	Office				
160	Paraprofessional	43,266			
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		71,892	11,785	7,378	0
210	State Retirement	3,934			
220	Social Security	5,440			
230-290	Other Employee Benefits	1,379			
Total Employee Benefits		10,753	0	0	0
300	Professional & Technical	495			
400	Property Services				
500	Other (Except Travel)				
580	Travel	12,420			
Total Purchased Services		12,915	0	0	0
610	Supplies	17,469			
620	Energy				
630	Food				
641	Textbooks	17,423			
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies	24,727			
680	Maintenance Supplies				
Total Supplies and Materials		59,619	0	0	0
710	Land & Improvements				
720	Buildings				
730	Equipment	24,906			
750	Media Materials				
780	Depreciation				
Total Property		24,906	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		180,085	11,785	7,378	0
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		180,085	11,785	7,378	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0
Out-of-Balance		0	0	0	0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		ON-LINE SUMMATIVE TEST	EXTENDED DAY KINDERGARTEN	EDUCATOR SALARY ADJUSTMENTS
RESTRICTED STATE / FEDERAL (H)		5699	5840	5876
REVENUES	Beginning Balance	\$0	\$0	\$0
1000	Local Sources			
	Property Tax & Fees-in-Lieu			
	Student Fees			
	Other			
Total Local Revenue		0	0	0
3000	State Sources			
	Unrestricted			
	Restricted			
	Local Disc. Block Grant			
	Social Security & Retirement		64,135	1,507,099
	Other			
Total State Revenue		0	64,135	1,507,099
4000	Federal Sources			
	Unrestricted			
	Restricted			
Total Federal Revenue		0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	64,135	1,507,099
110	Gen. Dist. Administrative			
120	School Administrative			
130	Certificated Instructional		64,135	1,273,003
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		0	64,135	1,273,003
210	State Retirement			136,636
220	Social Security			97,460
230-290	Other Employee Benefits			
Total Employee Benefits		0	0	234,096
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)			
580	Travel			
Total Purchased Services		0	0	0
610	Supplies			
620	Energy			
630	Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
Total Supplies and Materials		0	0	0
710	Land & Improvements			
720	Buildings			
730	Equipment			
750	Media Materials			
780	Depreciation			
Total Property		0	0	0
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other Objects		0	0	0
SUB-TOTAL EXPENDITURES		0	64,135	1,507,099
900	Other Financing Uses (Sources)			
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	64,135	1,507,099
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance		0	0	0
Out-of-Balance		0	0	0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		EDUCATOR BONUS	CLASSIFIED BOUNSES	K-3 READING	K-3 READING MATCHING*
RESTRICTED STATE / FEDERAL (H)		5875	5877	5805	
REVENUES	Beginning Balance	\$0	\$0	\$137,089	\$43,855
1000	Local Sources				
	Property Tax & Fees-in-Lieu			686,357	
	Student Fees				
	Other				
Total Local Revenue		0	0	686,357	0
3000	State Sources				
	Unrestricted				
	Restricted				
	Local Disc. Block Grant				
	Social Security & Retirement		47,311	29,268	
	Other				
Total State Revenue		0	47,311	29,268	0
4000	Federal Sources				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	47,311	852,714	43,855
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional		37,999	194,698	
140	Other Certificated			157,843	
150	Office				
160	Paraprofessional		400	140,872	
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	38,399	493,413	0
210	State Retirement		5,974	67,530	
220	Social Security		2,938	37,725	
230-290	Other Employee Benefits			39,087	
Total Employee Benefits		0	8,912	144,342	0
300	Professional & Technical			78,418	
400	Property Services				
500	Other (Except Travel)			99	
580	Travel			11,656	
Total Purchased Services		0	0	90,173	0
610	Supplies			8,648	
620	Energy				
630	Food			1,688	
641	Textbooks			462	
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		0	0	10,798	0
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	47,311	738,726	0
900	Other Financing Uses (Sources)			(43,855)	43,855
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	47,311	694,871	43,855
SUBTOTAL (Revenues Minus Expenditures)		0	0	157,843	0
Program Balance		0	0	157,843	0
Out-of-Balance		0	0	0	0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		-----	BUDGET REDUCTIONS 53A-17-146
RESTRICTED STATE / FEDERAL (H)			
REVENUES	Beginning Balance		
1000	Local Sources		
	Property Tax & Fees-in-Lieu		
	Student Fees		
	Other		
Total Local Revenue		0	0
3000	State Sources		
Unrestricted	Unrestricted		
Restricted	Local Disc. Block Grant		
	Social Security & Retirement		
	Other		
Total State Revenue		0	0
4000	Federal Sources		
	Unrestricted		
	Restricted		
Total Federal Revenue		0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0
110	Gen. Dist. Administrative		
120	School Administrative		
130	Certificated Instructional		
140	Other Certificated		
150	Office		
160	Paraprofessional		
170	Student Transportation		
180	Operation & Maintenance		
190	Other Classified		
Total Salaries		0	0
210	State Retirement		
220	Social Security		
230-290	Other Employee Benefits		
Total Employee Benefits		0	0
300	Professional & Technical		
400	Property Services		
500	Other (Except Travel)		
580	Travel		
Total Purchased Services		0	0
610	Supplies		
620	Energy		
630	Food		
641	Textbooks		
644	Library Books		
650-660	Periodicals, AV Materials		
670	Computer Supplies		
680	Maintenance Supplies		
Total Supplies and Materials		0	0
710	Land & Improvements		
720	Buildings		
730	Equipment		
750	Media Materials		
780	Depreciation		
Total Property		0	0
810-820	Dues, Fees, Judgments		
830	Interest		
840	Redemption of Principal		
860	Indirect Costs - No restricted		
870	Indirect Costs - Restricted		
890	Miscellaneous Objects		
Total Other Objects		0	0
SUB-TOTAL EXPENDITURES		0	0
900	Other Financing Uses (Sources)		
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0
Program Balance		0	0
Out-of-Balance		0	0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT	
SCHOOL YEAR 2008-2009	
Park City 22	
RESTRICTED STATE / FEDERAL (H)	
REVENUES	Beginning Balance
1000	Local Sources
	Property Tax & Fees-in-Lieu
	Student Fees
	Other
Total Local Revenue	
3000	State Sources
Unrestricted	Unrestricted
Restricted	Local Disc. Block Grant
	Social Security & Retirement
	Other
Total State Revenue	
4000	Federal Sources
	Unrestricted
	Restricted
Total Federal Revenue	
TOTAL REVENUES and BEGINNING BALANCE	
110	Gen. Dist. Administrative
120	School Administrative
130	Certificated Instructional
140	Other Certificated
150	Office
160	Paraprofessional
170	Student Transportation
180	Operation & Maintenance
190	Other Classified
Total Salaries	
210	State Retirement
220	Social Security
230-290	Other Employee Benefits
Total Employee Benefits	
300	Professional & Technical
400	Property Services
500	Other (Except Travel)
580	Travel
Total Purchased Services	
610	Supplies
620	Energy
630	Food
641	Textbooks
644	Library Books
650-660	Periodicals, AV Materials
670	Computer Supplies
680	Maintenance Supplies
Total Supplies and Materials	
710	Land & Improvements
720	Buildings
730	Equipment
750	Media Materials
780	Depreciation
Total Property	
810-820	Dues, Fees, Judgments
830	Interest
840	Redemption of Principal
860	Indirect Costs - No restricted
870	Indirect Costs - Restricted
890	Miscellaneous Objects
Total Other Objects	
SUB-TOTAL EXPENDITURES	
900	Other Financing Uses (Sources)
TOTAL EXPENDITURES and OTHER USES (SOURCES)	
SUBTOTAL (Revenues Minus Expenditures)	
Program Balance	
Out-of-Balance	

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PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		TOTALS	TEACHER MATERIALS & SUPPLIES	MATH/SCIENCE TEACHER RECRUITMENT
ONE_TIME/OTHER BILLS (I)		SCHEDULE I	5851	5861
REVENUES	Beginning Balance	\$0	\$0	\$0
1000	Local Sources			
	Property Tax & Fees-in-Lieu	0		
	Student Fees	0		
	Other	0		
Total Local Revenue		0	0	0
3000	State Sources			
Unrestricted	Unrestricted	0		
Restricted	Local Disc. Block Grant	0		
	Social Security & Retirement	0		
	Other	192,671	111,999	50,747
Total State Revenue		192,671	111,999	50,747
4000	Federal Sources			
	Unrestricted	0		
	Restricted	0		
Total Federal Revenue		0	0	0
TOTAL REVENUES and BEGINNING BALANCE		192,671	111,999	50,747
110	Gen. Dist. Administrative	0		
120	School Administrative	0		
130	Certificated Instructional	80,672		50,747
140	Other Certificated	0		
150	Office	0		
160	Paraprofessional	0		
170	Student Transportation	0		
180	Operation & Maintenance	0		
190	Other Classified	0		
Total Salaries		80,672	0	50,747
210	State Retirement	0		
220	Social Security	0		
230-290	Other Employee Benefits	0		
Total Employee Benefits		0	0	0
300	Professional & Technical	0		
400	Property Services	0		
500	Other (Except Travel)	0		
580	Travel	0		
Total Purchased Services		0	0	0
610	Supplies	111,999	111,999	
620	Energy	0		
630	Food	0		
641	Textbooks	0		
644	Library Books	0		
650-660	Periodicals, AV Materials	0		
670	Computer Supplies	0		
680	Maintenance Supplies	0		
Total Supplies and Materials		111,999	111,999	0
710	Land & Improvements	0		
720	Buildings	0		
730	Equipment	0		
750	Media Materials	0		
780	Depreciation	0		
Total Property		0	0	0
810-820	Dues, Fees, Judgments	0		
830	Interest	0		
840	Redemption of Principal	0		
860	Indirect Costs - No restricted	0		
870	Indirect Costs - Restricted	0		
890	Miscellaneous Objects	0		
Total Other Objects		0	0	0
SUB-TOTAL EXPENDITURES		192,671	111,999	50,747
900	Other Financing Uses (Sources)	0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)		192,671	111,999	50,747
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance		0	0	0
Out-of-Balance		0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		1% EMPLOYEE BONUS	---	---
ONE_TIME/OTHER BILLS (I)		5862		
REVENUES	Beginning Balance	\$0		
1000	Local Sources			
	Property Tax & Fees-in-Lieu			
	Student Fees			
	Other			
Total Local Revenue		0	0	0
3000	State Sources			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement			
	Other	29,925		
Total State Revenue		29,925	0	0
4000	Federal Sources			
	Unrestricted			
	Restricted			
Total Federal Revenue		0	0	0
TOTAL REVENUES and BEGINNING BALANCE		29,925	0	0
110	Gen. Dist. Administrative			
120	School Administrative			
130	Certificated Instructional	29,925		
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		29,925	0	0
210	State Retirement			
220	Social Security			
230-290	Other Employee Benefits			
Total Employee Benefits		0	0	0
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)			
580	Travel			
Total Purchased Services		0	0	0
610	Supplies			
620	Energy			
630	Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
Total Supplies and Materials		0	0	0
710	Land & Improvements			
720	Buildings			
730	Equipment			
750	Media Materials			
780	Depreciation			
Total Property		0	0	0
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other Objects		0	0	0
SUB-TOTAL EXPENDITURES		29,925	0	0
900	Other Financing Uses (Sources)			
TOTAL EXPENDITURES and OTHER USES (SOURCES)		29,925	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance		0	0	0
Out-of-Balance		0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		-----	-----
ONE_TIME/OTHER BILLS (I)			
REVENUES	Beginning Balance		
1000	Local Sources		
	Property Tax & Fees-in-Lieu		
	Student Fees		
	Other		
Total Local Revenue		0	0
3000	State Sources		
Unrestricted	Unrestricted		
Restricted	Local Disc. Block Grant		
	Social Security & Retirement		
	Other		
Total State Revenue		0	0
4000	Federal Sources		
	Unrestricted		
	Restricted		
Total Federal Revenue		0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0
110	Gen. Dist. Administrative		
120	School Administrative		
130	Certificated Instructional		
140	Other Certificated		
150	Office		
160	Paraprofessional		
170	Student Transportation		
180	Operation & Maintenance		
190	Other Classified		
Total Salaries		0	0
210	State Retirement		
220	Social Security		
230-290	Other Employee Benefits		
Total Employee Benefits		0	0
300	Professional & Technical		
400	Property Services		
500	Other (Except Travel)		
580	Travel		
Total Purchased Services		0	0
610	Supplies		
620	Energy		
630	Food		
641	Textbooks		
644	Library Books		
650-660	Periodicals, AV Materials		
670	Computer Supplies		
680	Maintenance Supplies		
Total Supplies and Materials		0	0
710	Land & Improvements		
720	Buildings		
730	Equipment		
750	Media Materials		
780	Depreciation		
Total Property		0	0
810-820	Dues, Fees, Judgments		
830	Interest		
840	Redemption of Principal		
860	Indirect Costs - No restricted		
870	Indirect Costs - Restricted		
890	Miscellaneous Objects		
Total Other Objects		0	0
SUB-TOTAL EXPENDITURES		0	0
900	Other Financing Uses (Sources)		
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0
Program Balance		0	0
Out-of-Balance		0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		TOTALS	RECREATION LEVY IN NON K - 12	FOOD SERVICE
NON-INSTRUCTIONAL (J)		SCHEDULE J		FUND 49 OR 51
REVENUES	Beginning Balance	\$1,536,831	\$690,123	\$846,708
1000	Local Revenue			
	Property Tax & Fees-in-Lieu	829,736	829,736	
	Student Fees	504,459	504,459	
	Other	942,464	182,000	760,464
Total Local Revenue		2,276,659	1,516,195	760,464
3000	State Revenue			
Unrestricted	Unrestricted	0		
Restricted	Local Disc. Block Grant	0		
	Social Security & Retirement	0		
	Other	182,218	475	181,743
Total State Revenue		182,218	475	181,743
4000	Federal Revenue			
	Unrestricted	0		
	Restricted	496,366		496,366
Total Federal Revenue		496,366	0	496,366
TOTAL REVENUES and BEGINNING BALANCE		4,492,074	2,206,793	2,285,281
110	Gen. Dist. Administrative	0		
120	School Administrative	50,603	50,603	
130	Certificated Instructional	706,013	706,013	
140	Other Certificated	52,453	52,453	
150	Office	38,533	38,533	
160	Paraprofessional	331,494	331,494	
170	Student Transportation	0		
180	Operation & Maintenance	0		
190	Other Classified	545,488		545,488
Total Salaries		1,724,584	1,179,096	545,488
210	State Retirement	191,597	112,705	78,892
220	Social Security	116,918	77,483	39,435
230-290	Other Employee Benefits	194,751	65,858	128,893
Total Employee Benefits		503,266	256,046	247,220
300	Professional & Technical	51,032	51,032	
400	Property Services	17,959	4,477	13,482
500	Other (Except Travel)	241,060	188,856	52,204
580	Travel	11,748	11,748	
Total Purchased Services		321,799	256,113	65,686
610	Supplies	161,860	109,656	52,204
620	Energy	0		
630	Food	615,180	9,246	605,934
641	Textbooks	4,402	4,402	
644	Library Books	0		
650-660	Periodicals, AV Materials	330	330	
670	Computer Supplies	8,398	2,033	6,365
680	Maintenance Supplies	0		
Total Supplies and Materials		790,170	125,667	664,503
710	Land & Improvements	0		
720	Buildings	0		
730	Equipment	55,990	715	55,275
750	Media Materials	0		
780	Depreciation	0		
Total Property		55,990	715	55,275
810-820	Dues, Fees, Judgments	0		
830	Interest	0		
840	Redemption of Principal	0		
860	Indirect Costs - No restricted	0		
870	Indirect Costs - Restricted	0		
890	Miscellaneous Objects	3,948	3,948	
Total Other Objects		3,948	3,948	0
SUB-TOTAL EXPENDITURES		3,399,757	1,821,585	1,578,172
900	Other Financing Uses (Sources)	0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)		3,399,757	1,821,585	1,578,172
SUBTOTAL (Revenues Minus Expenditures)		1,092,317	385,208	707,109
Program Balance		1,092,317	385,208	707,109
Out-of-Balance		0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		ENTERPRISE	EXPEND- ABLE TRUST	
NON-INSTRUCTIONAL (J)		FUND 52	FUND 71	
REVENUES	Beginning Balance	\$0	\$0	
1000	Local Revenue			
	Property Tax & Fees-in-Lieu			
	Student Fees			
	Other			
Total Local Revenue		0	0	0
3000	State Revenue			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement			
	Other			
Total State Revenue		0	0	0
4000	Federal Revenue			
	Unrestricted			
	Restricted			
Total Federal Revenue		0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0
110	Gen. Dist. Administrative			
120	School Administrative			
130	Certificated Instructional			
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		0	0	0
210	State Retirement			
220	Social Security			
230-290	Other Employee Benefits			
Total Employee Benefits		0	0	0
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)			
580	Travel			
Total Purchased Services		0	0	0
610	Supplies			
620	Energy			
630	Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
Total Supplies and Materials		0	0	0
710	Land & Improvements			
720	Buildings			
730	Equipment			
750	Media Materials			
780	Depreciation			
Total Property		0	0	0
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other Objects		0	0	0
SUB-TOTAL EXPENDITURES		0	0	0
900	Other Financing Uses (Sources)			
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance		0	0	0
Out-of-Balance		0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS
CAPITAL OUTLAY & DEBT SERVICE (K)		SCHEDULE K	FUND 31	FUND 32
1000	Local Revenue			
	Property Tax & Fees-in-Lieu	12,820,833	7,335,825	5,485,008
	Student Fees	0		
	Other	926,269	36,210	890,059
Total Local Revenue		13,747,102	7,372,035	6,375,067
3000	State Revenue			
	Unrestricted	0		
	Restricted	0		
	Local Disc. Block Grant	0		
	Social Security & Retirement	0		
	Other	0		
Total State Revenue		0	0	0
4000	Federal Revenue			
	Unrestricted	0		
	Restricted	0		
Total Federal Revenue		0	0	0
TOTAL REVENUES and BEGINNING BALANCE		31,998,293	7,715,156	24,283,137
110	Gen. Dist. Administrative	0		
120	School Administrative	0		
130	Certificated Instructional	0		
140	Other Certificated	0		
150	Office	0		
160	Paraprofessional	0		
170	Student Transportation	0		
180	Operation & Maintenance	0		
190	Other Classified	0		
Total Salaries		0	0	0
210	State Retirement	0		
220	Social Security	0		
230-290	Other Employee Benefits	0		
Total Employee Benefits		0	0	0
300	Professional & Technical	(535)		(535)
400	Property Services	5,014,901		5,014,901
500	Other (Except Travel)	120,003		120,003
580	Travel	0		
Total Purchased Services		5,134,369	0	5,134,369
610	Supplies	11,395		11,395
620	Energy	17,580		17,580
630	Food	0		
641	Textbooks	0		
644	Library Books	0		
650-660	Periodicals, AV Materials	0		
670	Computer Supplies	119,065		119,065
680	Maintenance Supplies	0		
Total Supplies and Materials		148,040	0	148,040
710	Land & Improvements	65,366		65,366
720	Buildings	97,118		97,118
730	Equipment	2,210,107		2,210,107
750	Media Materials	0		
780	Depreciation	0		
Total Property		2,372,591	0	2,372,591
810-820	Dues, Fees, Judgments	3,500	3,500	
830	Interest	1,153,134	1,153,134	
840	Redemption of Principal	5,930,000	5,930,000	
860	Indirect Costs - No restricted	0		
870	Indirect Costs - Restricted	0		
890	Miscellaneous Objects	0		
Total Other Objects		7,086,634	7,086,634	0
SUB-TOTAL EXPENDITURES		14,741,634	7,086,634	7,655,000
900	Other Financing Uses (Sources)	(160,035)		(160,035)
TOTAL EXPENDITURES and OTHER USES (SOURCES)		14,581,599	7,086,634	7,494,965
SUBTOTAL (Revenues Minus Expenditures)		17,416,694	628,522	16,788,172
Program Balance		17,416,694	628,522	16,788,172
Out-of-Balance		0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		BUILDING RESERVE	---
CAPITAL OUTLAY & DEBT SERVICE (K)		FUND 40	*
1000	Local Revenue		
	Property Tax & Fees-in-Lieu		
	Student Fees		
	Other		
Total Local Revenue		0	0
3000	State Revenue		
Unrestricted	Unrestricted		
Restricted	Local Disc. Block Grant		
	Social Security & Retirement		
	Other		
Total State Revenue		0	0
4000	Federal Revenue		
	Unrestricted		
	Restricted		
Total Federal Revenue		0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0
110	Gen. Dist. Administrative		
120	School Administrative		
130	Certificated Instructional		
140	Other Certificated		
150	Office		
160	Paraprofessional		
170	Student Transportation		
180	Operation & Maintenance		
190	Other Classified		
Total Salaries		0	0
210	State Retirement		
220	Social Security		
230-290	Other Employee Benefits		
Total Employee Benefits		0	0
300	Professional & Technical		
400	Property Services		
500	Other (Except Travel)		
580	Travel		
Total Purchased Services		0	0
610	Supplies		
620	Energy		
630	Food		
641	Textbooks		
644	Library Books		
650-660	Periodicals, AV Materials		
670	Computer Supplies		
680	Maintenance Supplies		
Total Supplies and Materials		0	0
710	Land & Improvements		
720	Buildings		
730	Equipment		
750	Media Materials		
780	Depreciation		
Total Property		0	0
810-820	Dues, Fees, Judgments		
830	Interest		
840	Redemption of Principal		
860	Indirect Costs - No restricted		
870	Indirect Costs - Restricted		
890	Miscellaneous Objects		
Total Other Objects		0	0
SUB-TOTAL EXPENDITURES		0	0
900	Other Financing Uses (Sources)		
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0
Program Balance		0	0
Out-of-Balance		0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		TOTALS	TITLE I A LEA GRANTS	
			PRIOR YR.	CURRENT YR.
NCLB (L)		SCHEDULE L	7801	7801
REVENUES		Beginning Balance	\$0	\$0
1000	Local Revenue			
	Property Tax & Fees-in-Lieu	0		
	Student Fees	0		
	Other	0		
Total Local Revenue		0	0	0
3000	State Revenue			
Unrestricted	Unrestricted	0		
Restricted	Local Disc. Block Grant	0		
	Social Security & Retirement	0		
	Other	0		
Total State Revenue		0	0	0
4000	Federal Revenue			
	Unrestricted	0		
	Restricted	1,859,064		122,342
Total Federal Revenue		1,859,064	0	122,342
TOTAL REVENUES and BEGINNING BALANCE		1,859,064	0	122,342
110	Gen. Dist. Administrative	17,905		17,905
120	School Administrative	0		
130	Certificated Instructional	1,704,840		19,288
140	Other Certificated	342		
150	Office	0		
160	Paraprofessional	30,254		28,031
170	Student Transportation	0		
180	Operation & Maintenance	0		
190	Other Classified	0		
Total Salaries		1,753,341	0	65,224
210	State Retirement	14,801		9,136
220	Social Security	10,853		6,433
230-290	Other Employee Benefits	5,066		4,875
Total Employee Benefits		30,720	0	20,444
300	Professional & Technical	18,117		10,862
400	Property Services	0		
500	Other (Except Travel)	1,603		
580	Travel	11,346		
Total Purchased Services		31,066	0	10,862
610	Supplies	6,812		1,315
620	Energy	0		
630	Food	6,954		
641	Textbooks	277		277
644	Library Books	0		
650-660	Periodicals, AV Materials	0		
670	Computer Supplies	0		
680	Maintenance Supplies	0		
Total Supplies and Materials		14,043	0	1,592
710	Land & Improvements	0		
720	Buildings	0		
730	Equipment	29,879		24,220
750	Media Materials	0		
780	Depreciation	0		
Total Property		29,879	0	24,220
810-820	Dues, Fees, Judgments	0		
830	Interest	0		
840	Redemption of Principal	0		
860	Indirect Costs - No restricted	0		
870	Indirect Costs - Restricted	0		
890	Miscellaneous Objects	15		
Total Other Objects		15	0	0
SUB-TOTAL EXPENDITURES		1,859,064	0	122,342
900	Other Financing Uses (Sources)	0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)		1,859,064	0	122,342
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance		0	0	0
Out-of-Balance		0	0	

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		TITLE I B READING SKILLS IMPROVEMENT	
		PRIOR YR.	CURRENT YR.
NCLB (L)		7810	7810
REVENUES	Beginning Balance	\$0	\$0
1000	Local Revenue		
	Property Tax & Fees-in-Lieu		
	Student Fees		
	Other		
Total Local Revenue		0	0
3000	State Revenue		
Unrestricted	Unrestricted		
Restricted	Local Disc. Block Grant		
	Social Security & Retirement		
	Other		
Total State Revenue		0	0
4000	Federal Revenue		
	Unrestricted		
	Restricted		
Total Federal Revenue		0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0
110	Gen. Dist. Administrative		
120	School Administrative		
130	Certificated Instructional		
140	Other Certificated		
150	Office		
160	Paraprofessional		
170	Student Transportation		
180	Operation & Maintenance		
190	Other Classified		
Total Salaries		0	0
210	State Retirement		
220	Social Security		
230-290	Other Employee Benefits		
Total Employee Benefits		0	0
300	Professional & Technical		
400	Property Services		
500	Other (Except Travel)		
580	Travel		
Total Purchased Services		0	0
610	Supplies		
620	Energy		
630	Food		
641	Textbooks		
644	Library Books		
650-660	Periodicals, AV Materials		
670	Computer Supplies		
680	Maintenance Supplies		
Total Supplies and Materials		0	0
710	Land & Improvements		
720	Buildings		
730	Equipment		
750	Media Materials		
780	Depreciation		
Total Property		0	0
810-820	Dues, Fees, Judgments		
830	Interest		
840	Redemption of Principal		
860	Indirect Costs - No restricted		
870	Indirect Costs - Restricted		
890	Miscellaneous Objects		
Total Other Objects		0	0
SUB-TOTAL EXPENDITURES		0	0
900	Other Financing Uses (Sources)		
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0
Program Balance		0	0
Out-of-Balance		0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		TITLE I B3 EVEN START-FAMILY LITERACY		TITL MIGRATOR
NCLB (L)		PRIOR YR.	CURRENT YR.	PRIOR YR.
REVENUES		7820	7820	7830
Beginning Balance		\$0	\$0	\$0
1000	Local Revenue			
	Property Tax & Fees-in-Lieu			
	Student Fees			
	Other			
Total Local Revenue		0	0	0
3000	State Revenue			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement			
	Other			
Total State Revenue		0	0	0
4000	Federal Revenue			
	Unrestricted			
	Restricted			
Total Federal Revenue		0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0
110	Gen. Dist. Administrative			
120	School Administrative			
130	Certificated Instructional			
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		0	0	0
210	State Retirement			
220	Social Security			
230-290	Other Employee Benefits			
Total Employee Benefits		0	0	0
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)			
580	Travel			
Total Purchased Services		0	0	0
610	Supplies			
620	Energy			
630	Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
Total Supplies and Materials		0	0	0
710	Land & Improvements			
720	Buildings			
730	Equipment			
750	Media Materials			
780	Depreciation			
Total Property		0	0	0
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other Objects		0	0	0
SUB-TOTAL EXPENDITURES		0	0	0
900	Other Financing Uses (Sources)			
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance		0	0	0
Out-of-Balance		0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		E I C / CHILDREN CURRENT YR.
NCLB (L)		7830
REVENUES	Beginning Balance	\$0
1000	Local Revenue	.....
	Property Tax & Fees-in-Lieu	.....
	Student Fees	.....
	Other	.....
Total Local Revenue		0
3000	State Revenue	.....
Unrestricted	Unrestricted	.....
Restricted	Local Disc. Block Grant	.....
	Social Security & Retirement	.....
	Other	.....
Total State Revenue		0
4000	Federal Revenue	.....
	Unrestricted	.....
	Restricted	.....
Total Federal Revenue		0
TOTAL REVENUES and BEGINNING BALANCE		0
110	Gen. Dist. Administrative	.....
120	School Administrative	.....
130	Certificated Instructional	.....
140	Other Certificated	.....
150	Office	.....
160	Paraprofessional	.....
170	Student Transportation	.....
180	Operation & Maintenance	.....
190	Other Classified	.....
Total Salaries		0
210	State Retirement	.....
220	Social Security	.....
230-290	Other Employee Benefits	.....
Total Employee Benefits		0
300	Professional & Technical	.....
400	Property Services	.....
500	Other (Except Travel)	.....
580	Travel	.....
Total Purchased Services		0
610	Supplies	.....
620	Energy	.....
630	Food	.....
641	Textbooks	.....
644	Library Books	.....
650-660	Periodicals, AV Materials	.....
670	Computer Supplies	.....
680	Maintenance Supplies	.....
Total Supplies and Materials		0
710	Land & Improvements	.....
720	Buildings	.....
730	Equipment	.....
750	Media Materials	.....
780	Depreciation	.....
Total Property		0
810-820	Dues, Fees, Judgments	.....
830	Interest	.....
840	Redemption of Principal	.....
860	Indirect Costs - No restricted	.....
870	Indirect Costs - Restricted	.....
890	Miscellaneous Objects	.....
Total Other Objects		0
SUB-TOTAL EXPENDITURES		0
900	Other Financing Uses (Sources)	.....
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0
SUBTOTAL (Revenues Minus Expenditures)		0
Program Balance		0
Out-of-Balance		0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		TITLE I D NEGLECTED & DELINQUENT		TITLE COMPREHENSIVE
		PRIOR YR.	CURRENT YR.	PRIOR YR.
NCLB (L)		7840	7840	7850
REVENUES	Beginning Balance	\$0	\$0	\$0
1000	Local Revenue			
	Property Tax & Fees-in-Lieu			
	Student Fees			
	Other			
Total Local Revenue		0	0	0
3000	State Revenue			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement			
	Other			
Total State Revenue		0	0	0
4000	Federal Revenue			
	Unrestricted			
	Restricted			
Total Federal Revenue		0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0
110	Gen. Dist. Administrative			
120	School Administrative			
130	Certificated Instructional			
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		0	0	0
210	State Retirement			
220	Social Security			
230-290	Other Employee Benefits			
Total Employee Benefits		0	0	0
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)			
580	Travel			
Total Purchased Services		0	0	0
610	Supplies			
620	Energy			
630	Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
Total Supplies and Materials		0	0	0
710	Land & Improvements			
720	Buildings			
730	Equipment			
750	Media Materials			
780	Depreciation			
Total Property		0	0	0
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other Objects		0	0	0
SUB-TOTAL EXPENDITURES		0	0	0
900	Other Financing Uses (Sources)			
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance		0	0	0
Out-of-Balance		0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		E I F SCHOOL REFORM CURRENT YR.
NCLB (L)		7850
REVENUES	Beginning Balance	\$0
1000	Local Revenue	
	Property Tax & Fees-in-Lieu	
	Student Fees	
	Other	
Total Local Revenue		0
3000	State Revenue	
Unrestricted	Unrestricted	
Restricted	Local Disc. Block Grant	
	Social Security & Retirement	
	Other	
Total State Revenue		0
4000	Federal Revenue	
	Unrestricted	
	Restricted	
Total Federal Revenue		0
TOTAL REVENUES and BEGINNING BALANCE		0
110	Gen. Dist. Administrative	
120	School Administrative	
130	Certificated Instructional	
140	Other Certificated	
150	Office	
160	Paraprofessional	
170	Student Transportation	
180	Operation & Maintenance	
190	Other Classified	
Total Salaries		0
210	State Retirement	
220	Social Security	
230-290	Other Employee Benefits	
Total Employee Benefits		0
300	Professional & Technical	
400	Property Services	
500	Other (Except Travel)	
580	Travel	
Total Purchased Services		0
610	Supplies	
620	Energy	
630	Food	
641	Textbooks	
644	Library Books	
650-660	Periodicals, AV Materials	
670	Computer Supplies	
680	Maintenance Supplies	
Total Supplies and Materials		0
710	Land & Improvements	
720	Buildings	
730	Equipment	
750	Media Materials	
780	Depreciation	
Total Property		0
810-820	Dues, Fees, Judgments	
830	Interest	
840	Redemption of Principal	
860	Indirect Costs - No restricted	
870	Indirect Costs - Restricted	
890	Miscellaneous Objects	
Total Other Objects		0
SUB-TOTAL EXPENDITURES		0
900	Other Financing Uses (Sources)	
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0
SUBTOTAL (Revenues Minus Expenditures)		0
Program Balance		0
Out-of-Balance		0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		TITLE I G ADVANCED PLACEMENT	TITLE II A TEACHER QUALITY	TITLE II D EDUCATIONAL TECHNOLOGY
NCLB (L)		7852	7860	7870
REVENUES	Beginning Balance	\$0	\$0	\$0
1000	Local Revenue			
	Property Tax & Fees-in-Lieu			
	Student Fees			
	Other			
Total Local Revenue		0	0	0
3000	State Revenue			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement			
	Other			
Total State Revenue		0	0	0
4000	Federal Revenue			
	Unrestricted			
	Restricted		61,511	1,911
Total Federal Revenue		0	61,511	1,911
TOTAL REVENUES and BEGINNING BALANCE		0	61,511	1,911
110	Gen. Dist. Administrative			
120	School Administrative			
130	Certificated Instructional		43,623	200
140	Other Certificated			
150	Office			
160	Paraprofessional			30
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		0	43,623	230
210	State Retirement		4,456	78
220	Social Security		3,146	35
230-290	Other Employee Benefits			
Total Employee Benefits		0	7,602	113
300	Professional & Technical		1,331	
400	Property Services			
500	Other (Except Travel)			
580	Travel			1,503
Total Purchased Services		0	1,331	1,503
610	Supplies		2,051	
620	Energy			
630	Food		6,904	50
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
Total Supplies and Materials		0	8,955	50
710	Land & Improvements			
720	Buildings			
730	Equipment			
750	Media Materials			
780	Depreciation			
Total Property		0	0	0
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			15
Total Other Objects		0	0	15
SUB-TOTAL EXPENDITURES		0	61,511	1,911
900	Other Financing Uses (Sources)			
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	61,511	1,911
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance		0	0	0
Out-of-Balance		0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		TITLE III A ENGLISH LANGUAGE ACQUISITION	TITLE IV A SAFE AND DRUG FREE SCHOOL
NCLB (L)		7880	7890
REVENUES	Beginning Balance	\$0	\$0
1000	Local Revenue		
	Property Tax & Fees-in-Lieu		
	Student Fees		
	Other		
Total Local Revenue		0	0
3000	State Revenue		
Unrestricted	Unrestricted		
Restricted	Local Disc. Block Grant		
	Social Security & Retirement		
	Other		
Total State Revenue		0	0
4000	Federal Revenue		
	Unrestricted		
	Restricted		
Total Federal Revenue		24,431	3,203
TOTAL REVENUES and BEGINNING BALANCE		24,431	3,203
110	Gen. Dist. Administrative		
120	School Administrative		
130	Certificated Instructional	1,204	518
140	Other Certificated		342
150	Office		
160	Paraprofessional	2,193	
170	Student Transportation		
180	Operation & Maintenance		
190	Other Classified		
Total Salaries		3,397	860
210	State Retirement	1,032	99
220	Social Security	1,191	48
230-290	Other Employee Benefits	191	
Total Employee Benefits		2,414	147
300	Professional & Technical	5,000	924
400	Property Services		
500	Other (Except Travel)	1,603	
580	Travel	8,571	1,272
Total Purchased Services		15,174	2,196
610	Supplies	3,446	
620	Energy		
630	Food		
641	Textbooks		
644	Library Books		
650-660	Periodicals, AV Materials		
670	Computer Supplies		
680	Maintenance Supplies		
Total Supplies and Materials		3,446	0
710	Land & Improvements		
720	Buildings		
730	Equipment		
750	Media Materials		
780	Depreciation		
Total Property		0	0
810-820	Dues, Fees, Judgments		
830	Interest		
840	Redemption of Principal		
860	Indirect Costs - No restricted		
870	Indirect Costs - Restricted		
890	Miscellaneous Objects		
Total Other Objects		0	0
SUB-TOTAL EXPENDITURES		24,431	3,203
900	Other Financing Uses (Sources)		
TOTAL EXPENDITURES and OTHER USES (SOURCES)		24,431	3,203
SUBTOTAL (Revenues Minus Expenditures)		0	0
Program Balance		0	0
Out-of-Balance		0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		TITLE IV B COMMUNITY LEARNING CENTERS	TITLE IV SUBPART 2 COM. SERVICE	TITLE INNOVATIVE PRIOR YR.
NCLB (L)		7910	7915	7920
REVENUES	Beginning Balance	\$0	\$0	\$0
1000	Local Revenue			
	Property Tax & Fees-in-Lieu			
	Student Fees			
	Other			
Total Local Revenue		0	0	0
3000	State Revenue			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement			
	Other			
Total State Revenue		0	0	0
4000	Federal Revenue			
	Unrestricted			
	Restricted			
Total Federal Revenue		0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0
110	Gen. Dist. Administrative			
120	School Administrative			
130	Certificated Instructional			
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		0	0	0
210	State Retirement			
220	Social Security			
230-290	Other Employee Benefits			
Total Employee Benefits		0	0	0
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)			
580	Travel			
Total Purchased Services		0	0	0
610	Supplies			
620	Energy			
630	Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
Total Supplies and Materials		0	0	0
710	Land & Improvements			
720	Buildings			
730	Equipment			
750	Media Materials			
780	Depreciation			
Total Property		0	0	0
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other Objects		0	0	0
SUB-TOTAL EXPENDITURES		0	0	0
900	Other Financing Uses (Sources)			
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance		0	0	0
Out-of-Balance		0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		V A PROGRAMS CURRENT YR.	TITLE VI A ASSESSMENT
NCLB (L)		7920	7930
REVENUES	Beginning Balance	\$0	\$0
1000	Local Revenue		
	Property Tax & Fees-in-Lieu		
	Student Fees		
	Other		
Total Local Revenue		0	0
3000	State Revenue		
Unrestricted	Unrestricted		
Restricted	Local Disc. Block Grant		
	Social Security & Retirement		
	Other		
Total State Revenue		0	0
4000	Federal Revenue		
	Unrestricted		
	Restricted		
Total Federal Revenue		0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0
110	Gen. Dist. Administrative		
120	School Administrative		
130	Certificated Instructional		
140	Other Certificated		
150	Office		
160	Paraprofessional		
170	Student Transportation		
180	Operation & Maintenance		
190	Other Classified		
Total Salaries		0	0
210	State Retirement		
220	Social Security		
230-290	Other Employee Benefits		
Total Employee Benefits		0	0
300	Professional & Technical		
400	Property Services		
500	Other (Except Travel)		
580	Travel		
Total Purchased Services		0	0
610	Supplies		
620	Energy		
630	Food		
641	Textbooks		
644	Library Books		
650-660	Periodicals, AV Materials		
670	Computer Supplies		
680	Maintenance Supplies		
Total Supplies and Materials		0	0
710	Land & Improvements		
720	Buildings		
730	Equipment		
750	Media Materials		
780	Depreciation		
Total Property		0	0
810-820	Dues, Fees, Judgments		
830	Interest		
840	Redemption of Principal		
860	Indirect Costs - No restricted		
870	Indirect Costs - Restricted		
890	Miscellaneous Objects		
Total Other Objects		0	0
SUB-TOTAL EXPENDITURES		0	0
900	Other Financing Uses (Sources)		
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0
Program Balance		0	0
Out-of-Balance		0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		TITLE VI B RURAL & LOW INCOME	TITLE X C HOMELESS CHILDREN	TITLE II B MATH AND SCIENCE
NCLB (L)		7940	7950	7607
REVENUES	Beginning Balance	\$0	\$0	\$0
1000	Local Revenue			
	Property Tax & Fees-in-Lieu			
	Student Fees			
	Other			
Total Local Revenue		0	0	0
3000	State Revenue			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement			
	Other			
Total State Revenue		0	0	0
4000	Federal Revenue			
	Unrestricted			
	Restricted			
Total Federal Revenue		0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0
110	Gen. Dist. Administrative			
120	School Administrative			
130	Certificated Instructional			
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		0	0	0
210	State Retirement			
220	Social Security			
230-290	Other Employee Benefits			
Total Employee Benefits		0	0	0
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)			
580	Travel			
Total Purchased Services		0	0	0
610	Supplies			
620	Energy			
630	Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
Total Supplies and Materials		0	0	0
710	Land & Improvements			
720	Buildings			
730	Equipment			
750	Media Materials			
780	Depreciation			
Total Property		0	0	0
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other Objects		0	0	0
SUB-TOTAL EXPENDITURES		0	0	0
900	Other Financing Uses (Sources)			
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance		0	0	0
Out-of-Balance		0	0	0

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		OTHER NCLB	ARRA STIMULUS STABILIZATION	ARRA SP EDUCATION IDEA
NCLB (L)		---	7661	7664
REVENUES	Beginning Balance	\$0		
1000	Local Revenue			
	Property Tax & Fees-in-Lieu			
	Student Fees			
	Other			
Total Local Revenue		0	0	0
3000	State Revenue			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement			
	Other			
Total State Revenue		0	0	0
4000	Federal Revenue			
	Unrestricted			
	Restricted		1,640,007	
Total Federal Revenue		0	1,640,007	0
TOTAL REVENUES and BEGINNING BALANCE		0	1,640,007	0
110	Gen. Dist. Administrative			
120	School Administrative			
130	Certificated Instructional		1,640,007	
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		0	1,640,007	0
210	State Retirement			
220	Social Security			
230-290	Other Employee Benefits			
Total Employee Benefits		0	0	0
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)			
580	Travel			
Total Purchased Services		0	0	0
610	Supplies			
620	Energy			
630	Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
Total Supplies and Materials		0	0	0
710	Land & Improvements			
720	Buildings			
730	Equipment			
750	Media Materials			
780	Depreciation			
Total Property		0	0	0
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other Objects		0	0	0
SUB-TOTAL EXPENDITURES		0	1,640,007	0
900	Other Financing Uses (Sources)			
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	1,640,007	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance		0	0	0
Out-of-Balance		0		

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		ARRA TITLE I ESEA	ARRA ESEA PRE-SCHOOL	ARRA SCHOOL IMPROVEMENT
NCLB (L)		7662	7667	7665
REVENUES	Beginning Balance			
1000	Local Revenue			
	Property Tax & Fees-in-Lieu			
	Student Fees			
	Other			
Total Local Revenue		0	0	0
3000	State Revenue			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement			
	Other			
Total State Revenue		0	0	0
4000	Federal Revenue			
	Unrestricted			
	Restricted			
Total Federal Revenue		0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0
110	Gen. Dist. Administrative			
120	School Administrative			
130	Certificated Instructional			
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		0	0	0
210	State Retirement			
220	Social Security			
230-290	Other Employee Benefits			
Total Employee Benefits		0	0	0
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)			
580	Travel			
Total Purchased Services		0	0	0
610	Supplies			
620	Energy			
630	Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
Total Supplies and Materials		0	0	0
710	Land & Improvements			
720	Buildings			
730	Equipment			
750	Media Materials			
780	Depreciation			
Total Property		0	0	0
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other Objects		0	0	0
SUB-TOTAL EXPENDITURES		0	0	0
900	Other Financing Uses (Sources)			
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance		0	0	0
Out-of-Balance				

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22		ARRA TECH LITERACY	ARRA HOMELESS	ARRA CHILD NUTRITION EQUIPMENT
NCLB (L)		7670	7650	8080
REVENUES	Beginning Balance			
1000	Local Revenue			
	Property Tax & Fees-in-Lieu			
	Student Fees			
	Other			
Total Local Revenue		0	0	0
3000	State Revenue			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement			
	Other			
Total State Revenue		0	0	0
4000	Federal Revenue			
	Unrestricted			
	Restricted			5,659
Total Federal Revenue		0	0	5,659
TOTAL REVENUES and BEGINNING BALANCE		0	0	5,659
110	Gen. Dist. Administrative			
120	School Administrative			
130	Certificated Instructional			
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		0	0	0
210	State Retirement			
220	Social Security			
230-290	Other Employee Benefits			
Total Employee Benefits		0	0	0
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)			
580	Travel			
Total Purchased Services		0	0	0
610	Supplies			
620	Energy			
630	Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
Total Supplies and Materials		0	0	0
710	Land & Improvements			
720	Buildings			
730	Equipment			5,659
750	Media Materials			
780	Depreciation			
Total Property		0	0	5,659
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - No restricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other Objects		0	0	0
SUB-TOTAL EXPENDITURES		0	0	5,659
900	Other Financing Uses (Sources)			
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	5,659
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance		0	0	0
Out-of-Balance				

PROGRAM REPORT SCHOOL YEAR 2008-2009 Park City 22	Program Balance Carried Forward	Current Year Allocation	Total
Special Education - Regular Program			0
Special Education - Add On			0
Special Education - Self Contained			0
Special Education - Preschool			0
Career & Technical Education			0
Career & Technical Education			0
Class Size Reduction			0
Social Security & Retirement			0
Pupil Transportation			0
Quality Teaching Block Grant			0
Local Discretionary Block Grant			0
Interventions for Student Success BG			0
Highly Impacted Schools			0
At-Risk - Regular			0
At-Risk - Homeless & Minority			0
At-Risk - MESA			0
At-Risk - Gang Prevention			0
At-Risk - Youth in Custody			0
Adult Education			0
Gifted & Talent4ed			0
Advanced Placement			0
International Baccalaureate			0
Concurrent Enrollment			0
High Ability Student Initiative			0
ELL Family Literacy Centers			0
School Nurses			0
Library Books & Electronic Resources			0
Performance Plus			0
Critical Languages Program			0
Grand Total	0	0	0

* Grand Total must balance with Column X on Tab H - Restricted State or Federal

ANNUAL PROGRAM REPORT INSTRUCTIONS

The Annual Program Report (APR) provides program financial data to the Utah State Office of Education to help meet reporting and monitoring responsibilities. The data collected are used by state program officials, federal and state auditors, and in the legislative process.

1. PROGRAM REGULATIONS, STANDARDS, AND GUIDELINES:

The expenditures of local, state, and federal revenues should be in compliance with the applicable laws, regulations, standards, and guidelines.

2. REQUIRED SIGNATURE

The APR shall be signed by the Business Administrator, indicating the report is accurate to the best of his/her knowledge. Submit the ***signed cover page*** to: Utah State Office of Education Finance and Statistics, attn. Von Hortin, P.O. Box 144200, Salt Lake City, Utah 84114-4200.

3. AUDIT TRAIL:

Amounts reported on the APR shall be supported by the accounting records or worksheets that tie into the accounting records. Such documents shall be kept on file and be readily available for review or audit.

4. REVENUES AND EXPENDITURES:

Each page of the APR shall include only allowable expenditures and revenues. The total revenues and expenditures of the APR shall equal the total revenues and expenditures of the Finance Section of the Annual Financial Report (AFR).

If you choose to use your Local Discretionary Block Grant in other programs reported in the APR, that funding needs to be shown on the Local Discretionary Block Grant revenue line for each participating program.

5. UNEXPENDED REVENUES:

In certain programs, State Board of Education policies permit the carryover of unexpended revenues from one fiscal year to the next. In such cases, the unexpended revenues shall remain intact, be carried forward to the beginning balance of the following year, and be used only in the designated program(s).

6. FRINGE BENEFIT COSTS:

Allocate all fringe benefit costs to each local, state, and federal program.

7. UNTITLED COLUMNS:

Schedules B, D, I, J, and K have an untitled column. If you use any of the untitled columns please insert a title and program number. The untitled column in Schedule B, is designed for Head Start programs operated by school districts.

8. BUDGET REDUCTIONS:

Tab X has been added to allow you to show where the funding for items reported in column X of Schedule H were funded. Please make sure the total of expenditures reported on schedule H and the amounts transferred from other programs on Tab X match.

9. DISTRIBUTION:

E-mail the completed APR to:

von.hortin@schools.utah.gov
Utah State Office of Education
School Finance & Statistics
Von Hortin