SOE 06 2522-10 8/11/2005



ANNUAL PROGRAM REPORT

Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2006

Park City 22	
District:	
Patty Murphy	9/28/2006
Prepared by:	Date
pmurphy@pcschools.us	
email address	Date
I certify that the data contained in this are true and correct to the best of my	•
Signature of Business Administrator	Date

Return this report by **October 1** to: School Finance & Statistics E-mail address:

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Date Received @ USOE:

ROGRAM RE CHOOL YEAR Park City 22	-	TOTALS SCHEDULES A THRU K	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY EDUCATION	SPECIAL POPULATION
EVENUES	Beginning Balance	35,367,339	7,762,542	0	0	(
1000	Local Revenue					
	Property Tax & Fees-in-Lie	36,895,585	22,373,445	1,007,981	0	(
	Other	4,744,267	101,694	156,599	418,327	9,070
Total Local	Revenue	41,639,852	22,475,139	1,164,580	418,327	9,070
3000	State Revenue					
	Unrestricted	(306,297)	(278,296)	0	0	(
Restricted	Local Disc. Block Gran	218,699	0	0	0	(
	Social Security & Retiremen	2,342,249	1,963,138	379,111	0	(
	Other	3,254,210	1,257,247	192,187	441,004	181,40
Total State	Revenue	5,508,861	2,942,089	571,298	441,004	181,40
4000	Federal Revenue					
	Unrestricted	78,019	78,019	0	0	(
	Restricted	1,661,048	0	754,333	32,571	1,05
Total Feder	ral Revenue	1,739,067	78,019	754,333	32,571	1,05
TOTAL REV	MENUES and BEGINNING BALANCE	84,255,119	33,257,789	2,490,211	891,902	191,52
110	Gen. Dist. Administrative	570,982	506,965	47,774	0	(
120	School Administrative	1,087,726	926,155	0	43,155	
130	Certificated Instructiona	13,051,960	9,802,278	1,228,336	506,720	131,78
140	Other Certificated	1,260,774	1,146,476	113,359	0	93
150	Office	919,506	893,046	0	9,316	
160	Paraprofessiona	1,705,195	721,512	428,023	0	7,40
170	Student Transportatior	810,465	810,465	0	0	
180	Operation & Maintenance	1,596,443	1,596,443	0	0	(
190	Other Classified	437,566	0	0	0	
Total Salari	ies	21,440,617	16,403,340	1,817,492	559,191	140,12
210	State Retiremen	3,017,714	2,461,214	245,598	85,047	2,64
220	Social Security	1,614,724	1,270,219	133,513	44,471	2,86
230-290	Other Employee Benefits	3,816,757	3,265,939	246,863	95,364	2,75
Total Emp	ployee Benefits	8,449,195	6,997,372	625,974	224,882	8,26
300	Professional & Technica	994,333	632,612	18,103	20,449	12,72
400	Property Services	9,907,394	544,616	0	375	(
500	Other (Except Travel)	291,537	152,307	0	0	1,39
580	Travel	188,324	107,049	3,509	5,626	5,60
Total Pur	rchased Services	11,381,588	1,436,584	21,612	26,450	19,72
610	Supplies	1,065,574	700,421	24,206	26,152	22,19
620	Energy	1,235,800	1,217,773	0	0	
630	Food	518,209	0	0	0	
641	Textbooks	324,683	323,792	0	0	89
644	Library Books	63,166	63,166	0	0	
650-660	Periodicals, AV Materials	42,491	42,491	0	0	
670	Computer Supplies	37,755	17,874	0	0	
680	Maintenance Supplies	95,908	95,908	0	0	
Total Sup	pplies and Materials	3,383,586	2,461,425	24,206	26,152	23,08
710	Land & Improvements	11,221	0	0	0	
720	Buildings	108,963	0	0	0	
730	Equipment	1,479,278	0	927	55,227	32
750	Media Materials	0	0	0	0	
780	Depreciation	0	0	0	0	
Total Pro	pperty	1,599,462	0	927	55,227	32
810-820	Dues, Fees, Judgments	3,824	0	0	0	
830	Interest	1,805,087	0	0	0	
840	Redemption of Principa	5,595,000	0	0	0	
860	Indirect Costs - Nonrestrictec	0	0	0	0	
870	Indirect Costs - Restricted	0	0	0	0	
890	Miscellaneous Objects	3,880	3,880	0	0	
	ner Objects	7,407,791	3,880	0	0	
	L EXPENDITURES	53,662,239	27,302,601	2,490,211	891,902	191,52
900	Other Financing Uses (Sources)	(12,953)	300,000	0	0	
	PENDITURES and OTHER USES (SOURCES		27,602,601	2,490,211	891,902	191,52
	(Revenues Minues Expenditures)	30,605,833	5,655,188	0	0	101,02
Program Ba		30,605,833	5,655,188	0	0	
. rogram D	uiuiivo	50,005,055	5,555,166	U	U	

ROGRAM RE		BLOCK GRANTS	RESTRICTED STATE/	ONE-TIME OTHER	NON- INSTRUC-	CAPITAL AND DEBT
ark City 22	1. 2000 2000	OTO IIVIO	FEDERAL	BILLS	TIONAL	SERVICE
EVENUES	Beginning Balance	0	122,644	0	2,189,748	25,292,40
1000	Local Revenue					
	Property Tax & Fees-in-Lie	0	141,009	0	0	13,373,1
	Other	0	38,111	66,298	1,709,016	2,245,1
Total Local	Revenue	0	179,120	66,298	1,709,016	15,618,30
3000	State Revenue					
	Unrestricted	0	0	0	0	(28,00
Restricted	Local Disc. Block Gran	218,699	0	0	0	
	Social Security & Retiremen	0	0	0	0	
	Other	777,073	212,577	63,927	128,793	
Total State	Revenue	995,772	212,577	63,927	128,793	(28,00
4000	Federal Revenue					
	Unrestricted	0	0	0	0	
	Restricted	0	135,225	0	323,796	
Total Feder	ral Revenue	0	135,225	0	323,796	
TOTAL REV	MENUES and BEGINNING BALANCE	995,772	649,566	130,225	4,351,353	40,882,7
110	Gen. Dist. Administrative	0	0	0	0	
120	School Administrative	0	0	0	118,416	
130	Certificated Instructiona	656,700	96,074	0	411,742	
140	Other Certificated	0	0	0	0	
150	Office	0	0	0	17,144	
160	Paraprofessiona	6,403	187,785	55,556	241,168	
170	Student Transportatior	0	0	0	0	
180	Operation & Maintenance	0	0	0	0	
190	Other Classified	0	0	0	437,566	
Total Salari	ies	663,103	283,859	55,556	1,226,036	
210	State Retiremen	43,642	18,720	6,586	125,984	
220	Social Security	30,062	17,769	4,156	91,548	
230-290	Other Employee Benefits	0	21,040	0	178,441	
Total Emp	ployee Benefits	73,704	57,529	10,742	395,973	
300	Professional & Technica	172,343	72,478	0	48,556	1,0
400	Property Services	2,403	0	0	14,540	9,345,4
500	Other (Except Travel)	13,960	0	0	19,498	104,3
580	Travel	20,251	13,178	0	7,692	
Total Pur	rchased Services	208,957	85,656	0	90,286	9,450,8
610	Supplies	39,763	33,669	63,927	128,974	4
620	Energy	0	0	0	0	18,0
630	Food	0	0	0	518,209	
641	Textbooks	0	0	0	0	
644	Library Books	0	0	0	0	
650-660	Periodicals, AV Materials	0	0	0	0	
670	Computer Supplies	4,708	15,001	0	0	
680	Maintenance Supplies	0	0	0	0	
	oplies and Materials	44,471	48,670	63,927	647,183	18,5
710	Land & Improvements	0	0	0	0	11,2
720	Buildings	0	0	0	0	108,9
730	Equipment	5,537	104,309	0	104,317	1,208,6
750	Media Materials	0	0	0	0	
780	Depreciation	0	0	0	0	
Total Pro	pperty	5,537	104,309	0	104,317	1,328,8
810-820	Dues, Fees, Judgments	0		0	0	3,8
830	Interest	0	0	0	0	1,805,0
840	Redemption of Principa	0	0	0	0	5,595,0
860	Indirect Costs - Nonrestrictec	0	0	0	0	
870	Indirect Costs - Restricted	0	0	0	0	
890	Miscellaneous Objects	0	0	0	0	
	ner Objects	0	0	0	0	7,403,9
	L EXPENDITURES	995,772		130,225	2,463,795	18,202,1
900	Other Financing Uses (Sources)	0		0	0	(312,9
	PENDITURES and OTHER USES (SOURCES)			130,225	2,463,795	17,889,1
	(Revenues Minues Expenditures)	993,772		0	1,887,558	22,993,5
Program Ba		0		0	1,887,558	22,993,5
-rooram Ka	alance	()	09.543	()	1.687.558	//.993.5

PROGRAM RE	PORT	NO CHILD
SCHOOL YEAR		LEFT BEHIND
Park City 22		(NCLB)
REVENUES	Beginning Balance	0
1000	Local Revenue	
	Property Tax & Fees-in-Lie	0
	Other	0
Total Local		0
3000	State Revenue	· · · · · · · · · · · · · · · · · · ·
0000	Unrestricted	0
Restricted	Local Disc. Block Gran	h
Restricted	Social Security & Retiremen	0
	5	0
Total State	Other	0
Total State		0
4000	Federal Revenue	
	Unrestricted	0
	Restricted	414,073
Total Feder		414,073
TOTAL REV	ENUES and BEGINNING BALANCE	414,073
110	Gen. Dist. Administrative	16,243
120	School Administrative	0
130	Certificated Instructiona	218,330
140	Other Certificated	0
150	Office	0
160	Paraprofessiona	57,342
170	Student Transportatior	0
180	Operation & Maintenance	0
190	Other Classified	0
Total Salari		291,915
210	State Retiremen	28,277
220	Social Security	
_	•	20,119
230-290 Total Emp	Other Employee Benefits loyee Benefits	6,359
	-	54,755
300	Professional & Technica	16,048
400	Property Services	0
500	Other (Except Travel)	0
580	Travel	25,414
Total Pur	chased Services	41,462
610	Supplies	25,769
620	Energy	0
630	Food	0
641	Textbooks	0
644	Library Books	0
650-660	Periodicals, AV Materials	0
670	Computer Supplies	172
680	Maintenance Supplies	0
	plies and Materials	25,941
710	Land & Improvements	0
720	Buildings	0
730	Equipment	0
750 750	Media Materials	0
780	Depreciation	0
	perty	0
810-820	Dues, Fees, Judgments	
830	Interest	0
		0
840	Redemption of Principa	0
860	Indirect Costs - Nonrestricted	
870	Indirect Costs - Restricted	0
890	Miscellaneous Objects	0
	er Objects	0
	. EXPENDITURES	414,073
900	Other Financing Uses (Sources)	0
	ENDITURES and OTHER USES (SOURCES)	414,073
SUBTOTAL	(Revenues Minues Expenditures)	0
Program Ba		0
		0
Out-of-Balar		

PROGRAM REPO			REGULAR	CLASS-SIZE	TRANSPORT.	SPECIAL	TORT
SCHOOL YEAR 2 Park City 22	2005-2006	TOTALS	BASIC SCHOOL	REDUCTION K-8	TO AND FROM SCHOOL	TRANS. LEVY & STATE GUAR.	LIABILITY LEVY
GENERAL EDUC	CATION (A)	SCHEDULE A	VAR	5201	5315	0600 & 5371	0700
	Beginning Balance	7,762,542	7,762,542	0	0	0	0
	Local Sources						
	Property Tax & Fees-in-Lieu	22,373,445	21,433,230			899,949	40,266
	Other	101,694	96,179		5,515		
Total Local R		22,475,139	21,529,409	0	5,515	899,949	40,266
	State Sources	(270, 206)	(270, 200)				
Unrestricted Restricted	Unrestricted Local Disc. Block Grant	(278,296)	(278,296)				
Restricted	Social Security & Retirement	0 1,963,138	1,963,138				
	Other	1,257,247	1,015	601,321	654,911		
Total State Re		2,942,089	1,685,857	601,321	654,911	0	0
4000	Federal Revenue						
	Unrestricted	78,019	78,019				
	Restricted	0					0
Total Federal		78,019	78,019	0	0	0	0
	NUES and BEGINNING BALANCE	33,257,789	31,055,827	601,321	660,426	899,949	40,266
	Gen. Dist. Administrative School Administrative	506,965 926,155	506,965 926,155			 	<u> </u>
	Certificated Instructional	926,155 9,802,278	926,155 9,364,782	437,496		 	<u> </u>
	Other Certificated	1,146,476	1,146,476	437,430			
	Office	893,046	844,486			48,560	
	Paraprofessional	721,512	721,512				
170	Student Transportation	810,465				810,465	[
180	Operation & Maintenance	1,596,443	1,596,443				
	Other Classified	0					
Total Salar		16,403,340	15,106,819	437,496	0	859,025	0
	State Retirement	2,461,214	2,347,371		72,919	40,924	
	Social Security	1,270,219	1,205,396	400.005	64,823		
	Other Employee Benefits Dyee Benefits	3,265,939 6,997,372	2,940,812 6,493,579	163,825 163,825	161,302 299.044	40,924	0
	Professional & Technical	632,612	632,612	103,023	299,044	40,924	0
	Property Services	544,616	532,201		12,415		
	Other (Except Travel)	152,307	78,479		33,562		40,266
	Travel	107,049	102,670		4,379		
Total Purch	nased Services	1,436,584	1,345,962	0	50,356	0	40,266
610	Supplies	700,421	663,156		37,265		
	Energy	1,217,773	1,043,800		173,973		
	Food	0					
	Textbooks	323,792	323,792				
	Library Books Periodicals, AV Materials	63,166	63,166 42,491				
	Computer Supplies	42,491 17,874	17,874				
	Maintenance Supplies	95,908			95,908		
	lies and Materials	2,461,425	2,154,279	0	307,146	0	0
	Land & Improvements	0					
	Buildings	0	-				L
	Equipment	0				ļ	
	Media Materials	0				 	 -
780 Total Prope	<u>Depreciation</u>	0	^	0	0	0	
	Dues, Fees, Judgments	0	0	0	<u> </u>	<u> </u>	0
	Interest	0				†	<u> </u>
	Redemption of Principal	0					
	Indirect Costs - Nonrestricted	0				<u> </u>	L
	Indirect Costs - Restricted	0					
	Miscellaneous Objects	3,880			3,880		
Total Other		3,880	0	0	3,880	0	0
	EXPENDITURES	27,302,601	25,100,639	601,321	660,426	899,949	40,266
900	Other Financing Uses (Sources) NDITURES and OTHER USES (SOURCES)	300,000	300,000	604 204	660,426	000.040	40.000
	renues Minues Expenditures)	27,602,601 5,655,188	25,400,639 5,655,188	601,321 0	660,426	899,949 0	40,266
Program Bala		5,655,188	5,655,188		0		
Out-of-Balance		0,000,100					

ROGRAM REPOR CHOOL YEAR 200		TOTALS	REGULAR DISTRICT	IDEA - B DISABLED	IDEA - D DISABLED	PRE-SCHOOL (STATE)	PRE-SCHOO (FEDERAL
ark City 22			PROGRAMS	101-476	PERS. TRNG.	, ,	,
PECIAL EDUCAT	TON (B)	SCHEDULE B	1200-1295	7524	7526	1215	7422
	eginning Balance	0	0	0	0	0	
1000 Lo	ocal Sources						
	Property Tax & Fees-in-Lieu	1,007,981	1,007,981				
	Other	156,599	129,903			26,696	
Total Local Rev	enue	1,164,580	1,137,884	0	0	26,696	
3000 S	tate Sources						
Unrestricted	Unrestricted	0					I
Restricted	Local Disc. Block Grant	0					T
	Social Security & Retirement	379,111		379,111			T
	Other	192,187	114,484			77,703	
Total State Rev	enue	571,298	114,484	379,111	0	77,703	
	ederal Sources						
	Unrestricted	0	0		,		r
	Restricted	754,333		726,243			28,0
Total Federal R		754,333	0	726,243	0	0	28,0
	ES and BEGINNING BALANCE	2,490,211	1,252,368	1,105,354	0		28,0
	en. Dist. Administrative	47,774	1,202,000	47,774	0	10-,033	
	chool Administrative	0					t
	ertificated Instructional	1,228,336	402,473	746,657		52 202	26.0
	ertificated instructional ther Certificated	1,228,336	402,473			52,392	26,8
				113,359			
	ffice	420,022	204.000	04.400		00.005	
	araprofessional	428,023	364,686	34,132		29,205	ļ
	tudent Transportation	0					
	peration & Maintenance	0					
	ther Classified	0					
Total Salari		1,817,492	767,159	941,922	0	81,597	26,8
210 S	tate Retirement	245,598	184,428	53,374		7,796	l
220 S	ocial Security	133,513	95,701	31,666		6,146	I
230-290 O	ther Employee Benefits	246,863	201,307	36,696		8,860	T
Total Employe	ee Benefits	625,974	481,436	121,736	0	22,802	
300 P	rofessional & Technical	18,103	,	17,915	-	,	1
	roperty Services	0					
	ther (Except Travel)	0					
	ravel	3,509	3,509				
Total Purcha		21,612	3,509	17,915	0	0	1
	upplies	24,206	264	22,854	<u> </u>	l	1,0
	nergy	24,200	204	22,004			
	ood	0					
	extbooks	0					
	brary Books						
	,	0					
	eriodicals, AV Materials	0					ļ
	omputer Supplies	0					ļ
	aintenance Supplies	0					
	es and Materials	24,206	264	22,854	0	0	1,0
	and & Improvements	0					ļ
	uildings	0					ļ
	quipment	927		927			
750 M	edia Materials	0			·		l
780 D	epreciation	0					<u> </u>
Total Proper	ty	927	0	927	0	0	
810-820 D	ues, Fees, Judgments	0					
	terest	0				T	T
	edemption of Principal	0				[1
	direct Costs - Nonrestricted	0					t
	direct Costs - Restricted	0					t
	iscellaneous Objects	0					†
	Objects	1 0	0	0	0	0	<u> </u>
SUB-TOTAL EX			- J				28,0
		2,490,211	1,252,368	1,105,354	0	104,399 I	<u> </u>
	ther Financing Uses (Sources)	0 400 244	4.050.000	4.405.05.1		404.000	00.1
	DITURES and OTHER USES (SOURCES)	2,490,211	1,252,368	1,105,354	0		28,0
	nues Minues Expenditures)	0	0	0	0		
Program Balanc	ce	0	0	0	0		
Out-of-Balance		0	0	0	0	0	

PROGRAM REP	ORT	
SCHOOL YEAR		
Park City 22		
SPECIAL EDUC	CATION (B)	*
REVENUES	Beginning Balance	0
1000	Local Sources	
	Property Tax & Fees-in-Lieu	
	Other	
Total Local F		0
3000	State Sources	
Unrestricted	Unrestricted	
Restricted	Local Disc. Block Grant	
	Social Security & Retirement	
Total State B	Other	0
Total State R	Federal Sources	<u> </u>
4000	Unrestricted	
	Restricted	
Total Federa		0
	NUES and BEGINNING BALANCE	0
110	Gen. Dist. Administrative	
120	School Administrative	
130	Certificated Instructional	
140	Other Certificated	
150	Office	
160	Paraprofessional	
170	Student Transportation	
180	Operation & Maintenance	
190	Other Classified	
Total Sala		0
210	State Retirement	
220	Social Security	
230-290	Other Employee Benefits	
Total Empl	oyee Benefits	0
300	Professional & Technical	
400	Property Services	
500	Other (Except Travel)	
580	Travel	
	hased Services	0
610	Supplies	
620	Energy	
630	Food	
641	Textbooks	
644	Library Books	
650-660	Periodicals, AV Materials	
670	Computer Supplies	
680	Maintenance Supplies Lies and Materials	0
	Land & Improvements	0
710 720	Buildings	
730	Equipment	
750	Media Materials	
780	Depreciation	
Total Prop		0
810-820	Dues, Fees, Judgments	
830	Interest	
840	Redemption of Principal	
860	Indirect Costs - Nonrestricted	
870	Indirect Costs - Restricted	
890	Miscellaneous Objects	
Total Othe		0
SUB-TOTAL	EXPENDITURES	0
900	Other Financing Uses (Sources)	
	NDITURES and OTHER USES (SOURCES)	0
SUBTOTAL (Rev	venues Minues Expenditures)	0
Program Bal		0
Out-of-Balance	ce	0

PROGRAM REPOSCHOOL YEAR 2 Park City 22	2005-2006	TOTALS	AGRI- CULTURE	MARKETING	HEALTH	FAMILY & CONSUMER SCIENCE	BUSINESS	TECHNICAL & INDUSTRIAL
	CHNICAL EDUCATION (C)	SCHEDULE C	6100	6200	6300	6400	6500	6600
REVENUES	Beginning Balance	0	0	0	0	0	0	0
1000	Local Sources							
	Property Tax & Fees-in-Lieu	0						
T. (.11	Other	418,327			0			259,790
Total Local R 3000		418,327	0	0	0	0	0	259,790
	State Sources Unrestricted							
Unrestricted Restricted	Local Disc. Block Grant	0						
Restricted	Social Security & Retirement	0						
	Other	441,004			80,404	119,079	140,221	24,777
Total State R		441.004	0	0	80.404	119.079	140.221	24,777
4000	Federal Sources						110,221	21,777
	Unrestricted	0						
	Restricted	32,571						
Total Federal		32,571	0	0	0	0	0	0
	NUES and BEGINNING BALANCE	891,902	0	0	80,404	119,079	140,221	284,567
110	Gen. Dist. Administrative	0						
120	School Administrative	43,155]	
130	Certificated Instructional	506,720			58,121	82,460	98,844	193,957
140	Other Certificated	0						
150	Office	9,316						
160	Paraprofessional	0						
170	Student Transportation	0						
180	Operation & Maintenance	0						
190	Other Classified	0						
Total Sala:		559,191	0	0	58,121	82,460	98,844	193,957
210	State Retirement	85,047			8,648	12,270	17,174	29,518
220	Social Security	44,471			4,443	6,193	8,817	15,216
230-290	Other Employee Benefits	95,364			7,729	12,751	11,022	32,818
300	Oyee Benefits	224,882	0	0	20,820	31,214	37,013	77,552
400	Professional & Technical Property Services	20,449			400	247		20
500	Other (Except Travel)	3 <u>75</u> 0				347		28
580	Travel	5,626				239	143	
	hased Services	26,450	0	0	400	586	143	28
610	Supplies	26,152		V	252	1,682	4,221	10,462
620	Energy	0						
630	Food	0						
641	Textbooks	0						
644	Library Books	0						
650-660	Periodicals, AV Materials	0]	
670	Computer Supplies	0						
680	Maintenance Supplies	0						
	lies and Materials	26,152	0	0	252	1,682	4,221	10,462
710	Land & Improvements	0						
720	Buildings	0						
730	Equipment	55,227			811	3,137		2,568
750 700	Media Materials	0						
780 Total Prope	<u>Depreciation</u>	55,227	0	0	011	2.427	0	2,568
810-820	Dues, Fees, Judgments		0	U	811	3,137	<u> </u>	2,308
830	Interest	0 0						
840	Redemption of Principal	o o						
860	Indirect Costs - Nonrestricted							
870	Indirect Costs - Normestricted	0 0						
890	Miscellaneous Objects	0						
Total Othe		0	0	0	0	0	0	0
	EXPENDITURES	891,902	0		80,404	119,079		
	Other Financing Uses (Sources)	0			33,.31			
	NDITURES and OTHER USES (SOURCES)	891,902	0		80,404	119,079	140,221	284,567
	venues Minues Expenditures)	0			0			
Program Bala		0	0	0	0	0	0	0
	ce	0	0	0	0	0	0	(

PROGRAM REF SCHOOL YEAR		INFORMATION TECHNOLOGY	TECHNICAL EDUCATION	SUPPORT SERVICES	TECHNOLOGY LIFE CAREERS		COMP GUIDANCE
Park City 22				ADMIN.		LEARNING	
	CHNICAL EDUCATION (C)	6700	6800	6900	6901	6902	6903
REVENUES	Beginning Balance	0	0	0	0	0	0
1000	Local Sources						
	Property Tax & Fees-in-Lieu		40.000				00.004
Tatal Land I	Other	0	12,690		76,557	30,286	39,004
Total Local I		0	12,690	0	76,557	30,286	39,004
Unrestricted	State Sources Unrestricted						
Restricted	Local Disc. Block Grant						
Restricted	Social Security & Retirement			 			
	Other			76,523			
Total State F		0	0	76,523	0	0	0
4000	Federal Sources			70,323			
	Unrestricted						
	Restricted			32,571			
Total Federa		0	0	32.571	0	0	0
	ENUES and BEGINNING BALANCE	0	12,690	109,094	76,557	30.286	39,004
110	Gen. Dist. Administrative		,,,,,			00,=00	
120	School Administrative	[43,155			
130	Certificated Instructional	[7,335	2,568	41,317	22,118	
140	Other Certificated						
150	Office						9,316
160	Paraprofessional						
170	Student Transportation	[T			
180	Operation & Maintenance						
190	Other Classified						
Total Sala	aries	0	7,335	45,723	41,317	22,118	9,316
210	State Retirement	L	1,045	6,876	6,148	3,291	77
220	Social Security		553	3,627	3,194	1,691	737
230-290	Other Employee Benefits		3,210	5,526	20,005	2,303	
	loyee Benefits	0	4,808	16,029	29,347	7,285	814
300	Professional & Technical			15,545	478		4,026
400	Property Services						
500	Other (Except Travel)	L					
580	Travel	_	_	3,554		_	1,690
	chased Services	0	0	19,099	478	0	5,716
610	Supplies		202	298	1,516	883	6,636
620	Energy						
630	Food						
641 644	Textbooks						
650-660	Library Books Periodicals, AV Materials						
670	Computer Supplies						
680	Maintenance Supplies						
	plies and Materials	0	202	298	1,516	883	6,636
710	Land & Improvements	·	202	200	1,010	000	0,000
720	Buildings						
730	Equipment		345	27,945	3,899		16,522
750	Media Materials						
780	Depreciation						
Total Prop	perty	0	345	27,945	3,899	0	16,522
810-820	Dues, Fees, Judgments						
830	Interest			I			
840	Redemption of Principal						
860	Indirect Costs - Nonrestricted						
870	Indirect Costs - Restricted			ļ			
890	Miscellaneous Objects						
	er Objects	0	0	0	0	0	0
	EXPENDITURES	0	12,690	109,094	76,557	30,286	39,004
900	Other Financing Uses (Sources)						
	ENDITURES and OTHER USES (SOURCES)	0			76,557		39,004
SUBTOTAL (Re Program Ba	evenues Minues Expenditures)	0					
	iance	0	0	0	0	0	0

	ORT 2006	TOTALS	ADULT HS	17 & UNDER HIGH SCH.	ADULT BASIC EDUCATION	PRISON /	AT RISK REGULAR	AT RISK PREGNANCY
REVENUES 1000		TOTALS	COMPLETION & BASIC SKILLS	COMP.	(FEDERAL)	INSTITU- TIONALIZED	PROGRAM	PREVENTION
1000	LATIONS (D)	SCHEDULE D	1609-1610	1615	7580	7581	5335	5336
	Beginning Balance	0	0	0	0	0	0	0
Total Local P	Local Sources							
Total Local P	Property Tax & Fees-in-Lieu	0						
Total Local D	Other	9,070	5,618					
		9,070	5,618	0	0	0	0	0
	State Sources							
Unrestricted	Unrestricted	0						{
Restricted	Local Disc. Block Grant	0						{
	Social Security & Retirement	0						{
	Other	181,402	40,512	_	_	_	34,156	_
Total State Re		181,402	40,512	0	0	0	34,156	0
4000	Federal Sources							
	Unrestricted	0			4.050			{
T. (15.1)	Restricted	1,050			1,050			
Total Federal	NUES and BEGINNING BALANCE	1,050	0	0	1,050	0	0	0
		191,522	46,130	0	1,050	0	34,156	0
	Gen. Dist. Administrative	0						{
	School Administrative Certificated Instructional	0	04 500				00.704	{
		131,780	21,528				32,761	{
	Other Certificated Office	939	939					{
		0 7,406	E 652		076			{
	Paraprofessional		5,653		976			{
-	Student Transportation	0						{
	Operation & Maintenance	0						{
190 Total Salar	Other Classified	0	00.400	0	070	0	00.704	
	State Retirement	140,125	28,120	0	976	0	32,761	0
		2,646	1,732					{
	Social Security	2,867	2,148		74			{
	Other Employee Benefits Dyee Benefits	2,751 8,264	2,751 6,631	0	74	0	0	
	Professional & Technical	12,726		0	74	<u> </u>	<u> </u>	<u> </u>
	Property Services		712					{
	Other (Except Travel)	0 1,395					1,395	{
	Travel	5,605	3,065				1,333	{
	hased Services	19,726	3,777	0	0	0	1,395	0
	Supplies	22,196	6,391	0			1,000	1
	Energy	0	0,001					{
	Food	0						
	Textbooks	0 891	891					{
	Library Books	0						{
	Periodicals, AV Materials	0						
	Computer Supplies	0						
	Maintenance Supplies	0						{
	lies and Materials	23,087	7,282	0	0	0	0	0
	Land & Improvements	0						1
710	Buildings	0						1
	Equipment	320	320					1
720	Media Materials	320 0						[
720 730		,				[<u> </u>
720 730 750	Depreciation	0						
720 730 750		320	320	0	0	0	0	0
720 730 750 780 Total Prope	erty	0 320 0		0	0	0	0	0
720 730 750 780 Total Prope 810-820		0 320 0		0	0	0	0	0
720 730 750 780 Total Prope 810-820 830	erty Dues, Fees, Judgments	0 320 0 0		0	0	0	0	C
720 730 750 780 Total Prope 810-820 830 840	erty Dues, Fees, Judgments Interest	0 320 0 0 0		0	0	0	0	C
720 730 750 780 Total Prope 810-820 830 840 860	Dues, Fees, Judgments Interest Redemption of Principal	0 320 0 0 0		0	0	0	0	C
720 730 750 780 Total Prope 810-820 830 840 860 870	Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - Nonrestricted	0 320 0 0		0	0	0	0	C
720 730 750 780 Total Prope 810-820 830 840 860 870 890 Total Other	Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - Nonrestricted Indirect Costs - Restricted Miscellaneous Objects	0 320 0 0 0 0 0						
720 730 750 750 780 Total Prope 810-820 830 840 860 870 890 Total Other SUB-TOTAL E	Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - Nonrestricted Indirect Costs - Restricted Miscellaneous Objects Objects EXPENDITURES	0 320 0 0 0 0 0		0	0		0	C
720 730 750 780 Total Prope 810-820 830 840 860 870 890 Total Other SUB-TOTAL E	Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - Nonrestricted Indirect Costs - Restricted Miscellaneous Objects TODJects EXPENDITURES Other Financing Uses (Sources)	0 320 0 0 0 0 0 0 0 0 191,522	0 46.130	0	0	0	0 34.156	C
720 730 750 780 Total Prope 810-820 830 840 860 870 890 Total Other SUB-TOTAL E 900 TOTAL EXPEI	Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - Nonrestricted Indirect Costs - Restricted Miscellaneous Objects TODJects EXPENDITURES Other Financing Uses (Sources) NDITURES and OTHER USES (SOURCES)	0 320 0 0 0 0 0 0 0 0	0	0 0	0 1,050	0	0 34,156	C
720 730 750 780 Total Prope 810-820 830 840 860 870 890 Total Other 900 TOTAL EXPEI	Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - Nonrestricted Indirect Costs - Restricted Miscellaneous Objects TODJects EXPENDITURES Other Financing Uses (Sources) NDITURES and OTHER USES (SOURCES) Venues Minues Expenditures)	0 320 0 0 0 0 0 0 0 0 191.522 0 191.522	0 46,130 46,130 0	0 0 0	0 1,050 1,050 0	0 0	0 34,156 34,156	0 0
720 730 750 780 Total Prope 810-820 830 840 860 870 890 Total Other SUB-TOTAL E 900 TOTAL EXPE	Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - Nonrestricted Indirect Costs - Restricted Miscellaneous Objects Description Indirect Costs - Restricted Miscellaneous Objects Objects INDITURES Other Financing Uses (Sources) INDITURES and OTHER USES (SOURCES) Indice Minues Expenditures) Ince	0 320 0 0 0 0 0 0 0 0 191,522	0 46,130 46,130 0 0	0 0 0 0	1.050 0 1.050 0 0	0 0 0	34.156 34.156 0 0	0 0 0 0 0

PROGRAM REP SCHOOL YEAR Park City 22	2005-2006	AT RISK HOMELESS & MINORITY	AT RISK MESA	AT RISK GANG PREVENTION	YOUTH IN CUSTODY	GIFTED AND TALENTED	ADVANCED PLACEMENT	CON- CURRENT ENROLL.
SPECIÁL POPU	ULATIONS (D)	5337	5338	5339	5340	5331	5332	5333
REVENUES	Beginning Balance	0	0	0	0	0	0	
1000	Local Sources							
	Property Tax & Fees-in-Lieu		[
	Other	2,702				750		
Total Local F	Revenue	2,702	0	0	0	750	0	
3000	State Sources							
Unrestricted	Unrestricted		L					
Restricted	Local Disc. Block Grant		L					
	Social Security & Retirement		L					
	Other	7,847				17,006	54,562	27,31
Total State F		7,847	0	0	0	17,006	54,562	27,3
4000	Federal Sources							
	Unrestricted		L					
	Restricted							
Total Federa		0	0	0	0	0	0	
TOTAL REVE	ENUES and BEGINNING BALANCE	10,549	0	0	0	17,756	54,562	27,3
110	Gen. Dist. Administrative							
120	School Administrative		L					
130	Certificated Instructional	7,820	L			10,978	50,859	7,8
140	Other Certificated		L					
150	Office		L					
160	Paraprofessional	777	[
170	Student Transportation		[
180	Operation & Maintenance							
190	Other Classified							
Total Sala	aries	8,597	0	0	0	10,978	50,859	7,8
210	State Retirement	914					,	•
220	Social Security	645						
230-290	Other Employee Benefits							
	loyee Benefits	1,559	0	0	0	0	0	
300	Professional & Technical							12,0
400	Property Services							
500	Other (Except Travel)							
580	Travel					2,540		
Total Purc	chased Services	0	0	0	0	2,540	0	12,0
610	Supplies	393				4,238	3,703	7,4
620	Energy							
630	Food							
641	Textbooks							
644	Library Books							
650-660	Periodicals, AV Materials							
670	Computer Supplies							
680	Maintenance Supplies							
Total Supp	plies and Materials	393	0	0	0	4,238	3,703	7,4
710	Land & Improvements							
720	Buildings							
730	Equipment							
750	Media Materials							
780	Depreciation							
Total Prop		0	0	0	0	0	0	
810-820	Dues, Fees, Judgments							
830	Interest		[
840	Redemption of Principal		[
860	Indirect Costs - Nonrestricted		[
870	Indirect Costs - Restricted		[
890	Miscellaneous Objects		[
Total Othe		0	0	0	0	0	0	
	EXPENDITURES	10,549			0	17,756	54,562	27,3
900	Other Financing Uses (Sources)	10,040	Ī			17,750	01,002	21,0
	ENDITURES and OTHER USES (SOURCES)	10,549	0	0	0	17,756	54,562	27,3
	evenues Minues Expenditures)	0			0	0		21,0
Program Bal		0			0	0		
i rogrami Dai	IUIIOO	0		U	0	0	U	

PROGRAM REP	PORT	HIGHLY		
SCHOOL YEAR		IMPACTED		
Park City 22	2000 2000	SCHOOLS		
SPECIAL POPU	JLATIONS (D)	5366	*	*
REVENUES	Beginning Balance	0	0	0
1000	Local Sources			
	Property Tax & Fees-in-Lieu			
	Other			
Total Local F	Revenue	0	0	0
3000	State Sources			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement			
	Other			
Total State F		0	0	0
4000	Federal Sources			
	Unrestricted			
Total Fadara	Restricted	0	0	0
Total Federa	NUES and BEGINNING BALANCE	0	0	0
110	Gen. Dist. Administrative		<u> </u>	U
120	School Administrative			
130	Certificated Instructional			
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Sala	ries	0	0	0
210	State Retirement			
220	Social Security			
230-290	Other Employee Benefits			
Total Empl	oyee Benefits	0	0	0
300	Professional & Technical			
400	Property Services			
500	Other (Except Travel)			
580	Travel			
	hased Services	0	0	0
610	Supplies			
620	Energy			
630	Food			
641 644	Textbooks			
650-660	Library Books Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
	plies and Materials	0	0	0
710	Land & Improvements	i i	Ī	
720	Buildings			
730	Equipment			
750	Media Materials	[[[
780	Depreciation			
Total Prop		0	0	0
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal		.	
860	Indirect Costs - Nonrestricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Othe		0	0	0
	EXPENDITURES (2)	0	0	0
900	Other Financing Uses (Sources)	_		
	ENDITURES and OTHER USES (SOURCES)	0	0	0
	venues Minues Expenditures)	0	0	0
Out-of-Balance		0		
Out-Oi-Daidill	JC	U	U	U

Park City 22	PROGRAM REP			QUALITY		QUALITY	LOCAL	INTERVENTIONS
SUPPLIES SUPPLIES		2005-2006	TOTAL					FOR STUDENT SUCCESS
NEMERONS Besigning Balance 0 0 0 0 0 0 0 0 0		(E)	SCHEDULE E					
Total Local Revenue	REVENUES	· /						
Property Tax & Frees-in-Lies				·		· · · · · · · · · · · · · · · · · · ·		
Total Local Revenue			0					
Total Local Revenue								
3000 Slate Sources	Total Local R			0	0	0	1	0
Unrestricted								
Restricted Local Disc, Block Grant 218,699 218,699 160,89 160,89 160,89 160,89 160,89 160,89			0					
Social Socurity & Rottroment							218 699	
Ches	rtootriotou						210,000	
Total State Revenue		•		616 182				160 891
Foderal Sources	Total State R				0	0	218 699	
Unrestricted 0				010,102				
Restricted			0					
Total Federal Revenue								
TOTAL REVENUES and BROINTING SALANCE 995,772 616,182 0 0 218,699 160,89 110 Gen, Dist Administrative 0,0	Total Federa			0	0	0	1	0
110 Gen. Dist. Administrative 0 0 0 0 0 0 0 0 0								-
120				510,102	i		210,000	100,001
130 Certificated instructional 656,700 330,340 165,474 160,88 140 Other Certificational 150 Other Certificational 150 Other Certificational 150 Other Certificational 150 Other Classified 0 0 170 Student Transportation 0 0 0 180 Operation & Maintenance 0 0 0 0 180 Operation & Maintenance 0 0 0 0 180 Other Classified 0 0 0 0 165,474 160,88 210 State Retirement 4,942 4,542 2 2 2 2 2 2 2 2 2					 		 	
140				330 340	 		165 474	160 886
150				300,040			100,474	100,000
160								
170 Student Transportation 0 180 0 180 0 180 0 180 0 180 0 0 185 474 160,89 170 181 18				6.403				
180		•		0,705				
190		·						
Total Salaxies		•						
210 State Retirement 43,642 43,642				000.740			105 171	400,000
220 Social Security 30,062 29,939 1118 230-220 Other Employee Benefits O					0	0	165,474	160,886
230-290								
Total Employee Benefits				29,939			118	5
300				70.504			110	
400					0	0		5
500 Other (Except Travel) 13,960				157,088				
Taylor								
Total Purchased Services 208,957 174,133 0 0 34,824		, ,		47.045				
610 Supplies 39,763 31,725 8,038 620 Energy 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0		0
620 Energy					0	0		0
630 Food 0 0 0 0 0 0 0 0 0				31,725			8,038	
641 Textbooks 0								
Computer Supplies Computer Supplies								
650-660 Periodicals, AV Materials 0								
670 Computer Supplies 4,708 4,708 680 Maintenance Supplies 0 0 Total Supplies and Materials 44,471 31,725 0 0 12,746 710 Land & Improvements 0 0 0 1 12,746 1 720 Buildings 0 0 0 1 <td< td=""><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		•						
Maintenance Supplies 0							4 700	
Total Supplies and Materials							4,706	
710 Land & Improvements 0 720 Buildings 0 730 Equipment 5,537 5,537 750 Media Materials 0 0 780 Depreciation 0 0 80 Depreciation 0 0 0 5,537 810-820 Dues, Fees, Judgments 0 0 0 5,537 0 840 Redemption of Principal 0 0 0 5,537 0 860 Indirect Costs - Nonrestricted 0 0 0 0 0 870 Indirect Costs - Restricted 0 0 0 0 0 890 Miscellaneous Objects 0 0 0 0 0 SUB-TOTAL EXPENDITURES 995,772 616,182 0 0 218,699 160,89 900 Other Financing Uses (Sources) 0 0 0 218,699 160,89 900 Other Financing Uses (Sources) 0<				24.705	0		10.746	0
720 Buildings 0 730 Equipment 5,537 750 Media Materials 0 780 Depreciation 0 80 Depreciation 0 80 Dues, Fees, Judgments 0 830 Interest 0 840 Redemption of Principal 0 860 Indirect Costs - Nonrestricted 0 870 Indirect Costs - Restricted 0 890 Miscellaneous Objects 0 Total Other Objects 0 0 0 0 218,699 160,89 900 Other Financing Uses (Sources) 0 0 0 218,699 160,89 SUBTOTAL EXPENDITURES and OTHER USES (SOURCES) 995,772 616,182 0 0 218,699 160,89 SUBTOTAL (Revenues Minues Expenditures) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				31,723	U	0	12,740	0
730 Equipment 5,537 5,537 5,537 5,537 5,537 5,537 5,537 5,537 5,537 5,537 5,537 6,537 <								
750 Media Materials 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5,537 0 0 0 5,537 0 0 0 5,537 0 0 0 5,537 0 0 0 5,537 0 0 0 5,537 0 0 0 0 5,537 0 0 0 0 5,537 0 <th< td=""><td></td><td></td><td>F 507</td><td> </td><td></td><td></td><td>E E07</td><td></td></th<>			F 507				E E07	
780 Depreciation 0							5,537	
Total Property 5,537 0 0 0 5,537								
810-820 Dues, Fees, Judgments 0 830 Interest 0 840 Redemption of Principal 0 860 Indirect Costs - Nonrestricted 0 870 Indirect Costs - Restricted 0 890 Miscellaneous Objects 0 Total Other Objects 0 0 SUB-TOTAL EXPENDITURES 995,772 616,182 0 0 218,699 160,89 900 Other Financing Uses (Sources) 0 0 0 218,699 160,89 TOTAL EXPENDITURES and OTHER USES (SOURCES) 995,772 616,182 0 0 218,699 160,89 SUBTOTAL (Revenues Minues Expenditures) 0 0 0 0 0 0 0					0		F F 27	0
830 Interest 0 <				<u> </u>	<u> </u>	<u> </u>		<u> </u>
840 Redemption of Principal 0 860 Indirect Costs - Nonrestricted 0 870 Indirect Costs - Restricted 0 890 Miscellaneous Objects 0 Total Other Objects 0 0 0 0 0 SUB-TOTAL EXPENDITURES 995.772 616.182 0 0 218,699 160.89 900 Other Financing Uses (Sources) 0 0 0 218,699 160,89 TOTAL EXPENDITURES and OTHER USES (SOURCES) 995,772 616,182 0 0 218,699 160,89 SUBTOTAL (Revenues Minues Expenditures) 0 0 0 0 0 0 Program Balance 0 0 0 0 0 0 0								
860 Indirect Costs - Nonrestricted 0								
870 Indirect Costs - Restricted 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
890 Miscellaneous Objects 0								
Total Other Objects 0 218.699 160.89 160.89 0								
SUB-TOTAL EXPENDITURES 995,772 616,182 0 0 218,699 160,89 900 Other Financing Uses (Sources) 0 0 0 218,699 160,89 TOTAL EXPENDITURES and OTHER USES (SOURCES) 995,772 616,182 0 0 218,699 160,89 SUBTOTAL (Revenues Minues Expenditures) 0 0 0 0 0 0 0 Program Balance 0 0 0 0 0 0 0 0 0				1			1	^
900 Other Financing Uses (Sources) 0 0 218,699 160,89 TOTAL EXPENDITURES and OTHER USES (SOURCES) 995,772 616,182 0 0 218,699 160,89 SUBTOTAL (Revenues Minues Expenditures) 0 0 0 0 0 0 Program Balance 0 0 0 0 0 0 0								
TOTAL EXPENDITURES and OTHER USES (SOURCES) 995,772 616,182 0 0 218,699 160,89 SUBTOTAL (Revenues Minues Expenditures) 0 0 0 0 0 0 0 Program Balance 0 0 0 0 0 0 0					<u> </u>	<u> </u>	<u>∠18,699</u>	160,891
SUBTOTAL (Revenues Minues Expenditures) 0 0 0 0 0 Program Balance 0 0 0 0 0 0					1		040.000	400 001
Program Balance 0 0 0 0 0								

ROGRAM RE			DRIVER ED	DUCATION	UPASS	CHART
CHOOL YEAR	2005-2006	TOTALS	BEHIND THE	9. 45		LOCAL
Park City 22			WHEEL	CLASSROOM		REPLACEME
ESTRICTED S	STATE / FEDERAL (H)	SCHEDULE H	5610		5699	5867
EVENUES	Beginning Balance	122,644	0	0	0	
1000	Local Sources					
	Property Tax & Fees-in-Lie	141,009			**********	
	Other	38,111	15,030			
Total Legal		179,120		0	0	
Total Local		179,120	15,030	0	0	
3000	State Sources					
Unrestricted	Unrestricted	0				
Restricted	Local Disc. Block Gran	0				
	Social Security & Retiremen	0				
	Other	212,577	37,970			
Total State I	Revenue	212,577	37,970	0	0	
4000	Federal Sources					
	Unrestricted	0				
	Restricted	135,225				
Total Federa		135,225	0	0	0	
	ENUES and BEGINNING BALANCE	649,566	53,000	0	0	
110	Gen. Dist. Administrative	0				
120	School Administrative	0			L	L
130	Certificated Instructiona	96,074	24,046			
140	Other Certificated	0				
150	Office	0				
160	Paraprofessiona	187,785				
	•					
170	Student Transportation	0				
180	Operation & Maintenance	0				
190	Other Classified	0				
Total Sala	aries	283,859	24,046	0	0	
210	State Retiremen	18,720	3,384			
220	Social Security	17,769	1,816			
230-290	Other Employee Benefit:	21,040				
	loyee Benefits		E 200	0	0	
		57,529	5,200	U	U	
300	Professional & Technica	72,478				
400	Property Services	0				
500	Other (Except Travel)	0				
580	Travel	13,178				
Total Purc	chased Services	85,656	0	0	0	
610	Supplies	33,669				
620	Energy	0				
630	Food	0				
641	Textbooks	0				
-		<u>-</u>				
644	Library Books	0				
650-660	Periodicals, AV Materials	0				
670	Computer Supplies	15,001				
680	Maintenance Supplies	0				
Total Sup	plies and Materials	48,670	0	0	0	
710	Land & Improvements	0				
720	Buildings	0				
730	Equipment	104,309	23,754			
			23,134			
750 750	Media Materials	0				
780	Depreciation	0				
	perty	104,309	23,754	0	0	
810-820	Dues, Fees, Judgments	0				
830	Interest	0	· 			
840	Redemption of Principa	0				
860	Indirect Costs - Nonrestrictec	Ö				
870	Indirect Costs - Normestricted	 				
		0				
890	Miscellaneous Objects	0				
	er Objects	0	0	0	0	
	EXPENDITURES	580,023	53,000	0	0	
900	Other Financing Uses (Sources)	0				
TOTAL EXP	ENDITURES and OTHER USES (SOURCES)	580,023	53,000	0	0	
	evenues Minues Expenditures)	69,543	0	0		
		69,543	0	0	0	
Program Ba		U.T. (14.)	U			

^{*} Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPO	ART.	SCHOOL	CONTINGENCY	PILOT	SCHOOL	OTHER
SCHOOL YEAR 2		FEDERAL	FUNDS	PROGRAMS	"LANDS"	STATE
Park City 22		STARTUP			TRUST	
RESTRICTED S	TATE / FEDERAL (H)	7625	5320	5415	5420	
REVENUES	Beginning Balance	0	0	0	0	0
1000	Local Sources					
	Property Tax & Fees-in-Lie		[
	Other					438
Total Local R		0	0	0	0	438
3000	State Sources					
Unrestricted	Unrestricted					
Restricted	Local Disc. Block Gran					
	Social Security & Retiremen					
	Other				142,260	1,205
Total State Ro		0	0	0	142,260	1,205
4000	Federal Sources					
	Unrestricted		 	.	.	
Total Federal	Restricted	0	0	0	0	0
	NUES and BEGINNING BALANCE	0		0		
110	Gen. Dist. Administrative	<u> </u>	<u> </u>	<u> </u>	142,200	1,643
120	School Administrative		†		}	 -
130	Certificated Instructiona		t	 	54,916	463
	Other Certificatec		†		0 1,010	1
	Office					1
	Paraprofessiona				1,971	
	Student Transportation					
	Operation & Maintenance					
	Other Classified					
Total Sala:	ries	0	0	0	56,887	463
210	State Retiremen				2,757	
220	Social Security				3,037	35
	Other Employee Benefits					
	oyee Benefits	0	0	0		35
	Professional & Technica				25,604	
	Property Services					
	Other (Except Travel)		ļ			
	Travel				13,178	
	nased Services	0	0	0	38,782 11,754	0
	Supplies		 		11,754	1,145
630	Energy Food		 		 	
	Textbooks					
	Library Books					
	Periodicals, AV Materials					
	Computer Supplies				15,001	
	Maintenance Supplies					
Total Suppl	lies and Materials	0	0	0	26,755	1,145
710	Land & Improvements					
	Buildings					
	Equipment				14,042	
	Media Materials					
780	Depreciation					<u> </u>
Total Prope		0	0	0	14,042	0
	Dues, Fees, Judgments		 -	 	 	
830	Interest		 	 	 	 -
	Redemption of Principa		 	 	 	
	Indirect Costs - Nonrestricted		 	 	 	
	Indirect Costs - Restricted		}		}	
890 Total Other	Miscellaneous Objects	0	0	0	0	<u> </u>
	EXPENDITURES	0				
	Other Financing Uses (Sources)	<u> </u>	<u> </u>	l U	142,200	1,043
	NDITURES and OTHER USES (SOURCES)	0	0	0	142,260	1,643
	venues Minues Expenditures	0				
Program Bala		0				
Trogram Daia						

Out-of-Balance

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REP SCHOOL YEAR Park City 22	2005-2006	K-3 READING	K-3 READING MATCHING*	RURAL SCHOOLS	Head Start
	STATE / FEDERAL (H)	5805		7609	7321
REVENUES	Beginning Balance	122,644	0	0	(
1000	Local Sources				
	Property Tax & Fees-in-Lie	141,009			
	Other		_	_	22,643
Total Local F		141,009	0	0	22,643
3000	State Sources				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Gran				
	Social Security & Retiremen	04.440			
Total State D	Other	31,142	0	0	
Total State R	Federal Sources	31,142	0	0	[
4000	Unrestricted				
				8,000	127,22
Total Federa	Restricted	0	0	8,000	127,22
	NUES and BEGINNING BALANCE	294,795	0	8,000	149,86
110	Gen. Dist. Administrative	294,793	U	0,000	149,00
120	School Administrative				}
130	Certificated Instructiona	16,649			}
140	Other Certificated	16,649			
150	Office				
160	Paraprofessiona	73,981			111,83
170	Student Transportation	73,901			111,03
	•				
180 190	Operation & Maintenance Other Classified				
Total Sala		90,630	0	0	111,83
210	State Retiremen	2,286	U	U	10,29
220	Social Security	6,365			6,51
230-290	Other Employee Benefits	0,303			21,04
	oyee Benefits	8,651	0	0	
300	Professional & Technica	46,874	U	0	37,04.
400	Property Services	40,074			
500	Other (Except Travel)				
580	Travel				
	hased Services	46,874	0	0	
610	Supplies	12,584		8,000	18
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				l
670	Computer Supplies	[[
680	Maintenance Supplies				
Total Supp	lies and Materials	12,584	0	8,000	18
710	Land & Improvements				
720	Buildings				[
730	Equipment	66,513			[
750	Media Materials				[
780	Depreciation				<u> </u>
Total Prop	erty	66,513	0	0	
810-820	Dues, Fees, Judgments				
830	Interest				L
840	Redemption of Principa				L
860	Indirect Costs - Nonrestrictec				L
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				[
Total Othe		0	0	0	
	EXPENDITURES	225,252	0	8,000	149,86
900	Other Financing Uses (Sources)				
TOTAL EVE	NDITURES and OTHER USES (SOURCES)	225,252	0	8,000	149,86
	venues Minues Expenditures)	69,543 69,543		0	

^{*} Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REP	ORT		TEACHER	MATH/SCIENCE	1%	ı	
SCHOOL YEAR		TOTALS	MATERIALS	TEACHER	EMPLOYEE		
Park City 22			& SUPPLIES	RECRUITMENT	BONUS		
ONE_TIME/OTH	IER BILLS (I)	SCHEDULE I	5851	5861	5862		
REVENUES	Beginning Balance	0	0	0	0	0	0
1000	Local Sources						
	Property Tax & Fees-in-Lieu	0					
	Other	66,298			66,298		
Total Local F		66,298	0	0	66,298	0	0
3000	State Sources						
Unrestricted	Unrestricted	0					
Restricted	Local Disc. Block Grant	0					
	Social Security & Retirement	0					
	Other	63,927	63,927				
Total State R		63,927	63,927	0	0	0	0
4000	Federal Sources						
	Unrestricted	00					
Total Fadana	Restricted	0		0	0		
Total Federa	NUES and BEGINNING BALANCE	130,225	62,027	0	0	0	0
110	Gen. Dist. Administrative		63,927	0	66,298	0	0
110	School Administrative	0		 	 		
120	Certificated Instructional	} <u></u> -		 	 		 -
140	Other Certificated	<u>0</u> -					
150	Office		<u> </u>	 	 		
160	Paraprofessional	55,556			55,556		
170	Student Transportation	33,330			33,330		
_		} 		 			
180 190	Operation & Maintenance Other Classified	0					
Total Sala		55,556	0	0	55,556	0	0
210	State Retirement	6,586	<u> </u>	1	6,586	1	<u> </u>
220	Social Security	4,156			4,156		
230-290	Other Employee Benefits	7,100			7,100		
	oyee Benefits	10,742	0	0	10,742	0	0
300	Professional & Technical	0	l	i -	10,742	i u	l
400	Property Services	0					
500	Other (Except Travel)	0					
580	Travel	0					
	hased Services	0	0	0	0	0	0
610	Supplies	63,927	63,927				
620	Energy	0					
630	Food	0					
641	Textbooks	0		1			
644	Library Books	0		1			
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	0					
680	Maintenance Supplies	0		<u> </u>			
Total Supp	lies and Materials	63,927	63,927	0	0	0	0
710	Land & Improvements	0		l			
720	Buildings	0		ļ			
730	Equipment	0	L	ļ			
750	Media Materials	0	L	ļ			
780	Depreciation	0					
Total Prop		0		0	0	0	0
810-820	Dues, Fees, Judgments	0	L	ļ			
830	Interest	0	L	ļ			
840	Redemption of Principal	0	L	ļ			
860	Indirect Costs - Nonrestricted	0	L	ļ			
870	Indirect Costs - Restricted	<u> </u>	L	 			
890	Miscellaneous Objects	0					
Total Othe		0					
	EXPENDITURES (Quantum)	130,225		0	66,298	0	0
900	Other Financing Uses (Sources)	0			20.05		
IOTAL EXPE	NDITURES and OTHER USES (SOURCES)	130,225	63,927	0		0	
	venues Minues Expenditures)	0					
Program Bal		0					
Out-of-Baland	JE .	U	U	U	0	0	(

PROGRAM REP	ORT	1	
SCHOOL YEAR			
Park City 22			
ONE_TIME/OTH	IER BILLS (I)		
REVENUES	Beginning Balance	0	0
1000	Local Sources		
	Property Tax & Fees-in-Lieu		
	Other		
Total Local R		0	0
3000	State Sources		
Unrestricted	Unrestricted		
Restricted	Local Disc. Block Grant		
	Social Security & Retirement		
	Other		
Total State R		0	0
4000	Federal Sources		
	Unrestricted		
Total Federal	Restricted	0	0
	NUES and BEGINNING BALANCE	0	0
110	Gen. Dist. Administrative	0	
120	School Administrative		
130	Certificated Instructional	·	
140	Other Certificated		
150	Office	·	
160	Paraprofessional		
170	Student Transportation		
180	Operation & Maintenance		
190	Other Classified		
Total Sala		0	0
210	State Retirement		
220	Social Security		
230-290	Other Employee Benefits		
Total Empl	oyee Benefits	0	0
300	Professional & Technical		
400	Property Services		
500	Other (Except Travel)		
580	Travel		
Total Purc	hased Services	0	0
610	Supplies		
620	Energy		
630	Food		
641	Textbooks		
644	Library Books		
650-660	Periodicals, AV Materials		
670	Computer Supplies		
680	Maintenance Supplies	_	-
740	lies and Materials	0	0
710	Land & Improvements	 	
720 730	Buildings	}	
730 750	Equipment Media Materials	}	
780 780	Depreciation	}	
780 Total Prop		0	0
810-820	Dues, Fees, Judgments	0	i U
830	Interest	·	
840	Redemption of Principal		
860	Indirect Costs - Nonrestricted	 	
870	Indirect Costs - Restricted	 	
890	Miscellaneous Objects	 	
	r Objects	0	0
	EXPENDITURES	0	0
900	Other Financing Uses (Sources)		
	NDITURES and OTHER USES (SOURCES)	0	0
	venues Minues Expenditures)	0	0
Program Bala	ance	0	0
Out-of-Balanc	e	0	0

SCHOOL YEAR 2005-2006
NONINSTRUCTIONAL (.) SCHEDULE FIND 49 OR 51 FUND 52 FUND 71
REVENUES Beginning Balance 2,183/48 1,335,778 853,970 0 0 1000 Local Revenue
Property Tax & Foesin-Lieu
Chief 1709.016 570.256 538.760
Total Local Revenue
3000 State Revenue
Unrestricted Local Disc. Block Grant 0 Social Security & Retirement 0 0 0 0 0 0 0 0 0
Restricted Local Disc. Block Grant 0 0 18,793 0 18,793 0 0 0 0 0 0 0 0 0
Restricted Local Disc. Block Grant 0 0 18,793 0 18,793 0 0
Chief 128,793 0 128,793 0 0 128,793 0 0 14,000 Federal Revenue
Total State Revenue
Federal Revenue
Unrestricted 33,796 323,796
Restricted 323,766 0 323,766 0 0 0 1 1 1 1 1 1 1
Total Federal Revenue
TOTAL REVENUES and BEXINNING BALANCE
110 Gen. Dist. Administrative 0 120 School Administrative 118,416 118,41
120
130 Certificated Instructional 411,742 411,742 411,742 110 140
140
150 Office
160
170 Student Transportation 0 180 Operation & Maintenance 0 190 Other Classified 437,566 5.826 431,740 0 0 0 0 0 0 0 0 0
180 Operation & Maintenance 0 190 Other Classified 437,566 5,826 431,740 0 0 0 0 0 0 0 0 0
190 Other Classified
Total Salaries
210 State Retirement 125,984 81,813 44,171 220 Social Security 91,548 60,325 31,223 32,332 33,000 70 300 Other Employee Benefits 395,973 219,601 176,372 0 0 300 Professional & Technical 48,556 48,340 216 32
220 Social Security 31,548 60,325 31,223
230-290 Other Employee Benefits 178.441 77.463 100.978
Total Employee Benefits 395.973 219.601 176.372 0 0
400
400
500 Other (Except Travel) 19,498 4,676 14,822 1,810<
Total Purchased Services 90,286 58,894 31,302 0 0 0
610 Supplies 128,974 96,643 32,331
620 Energy 630 Food 630 Food 641 Textbooks 644 Library Books 650-660 Periodicals, AV Materials 670 Computer Supplies 680 Maintenance Supplies 680 Maintenance Supplies 710 Land & Improvements 720 Buildings 730 Equipment 750 Media Materials 750 Media Materials 750 Media Materials 750 Media Materials 750 Depreciation 750 Depreciat
630 Food 518,209 518,209 518,209 641 Textbooks 0
641 Textbooks 0 644 Library Books 0 650-660 Periodicals, AV Materials 0 670 Computer Supplies 0 680 Maintenance Supplies 0 Total Supplies and Materials 647,183 96,643 550,540 0 710 Land & Improvements 0 0 0 720 Buildings 0 0 0 730 Equipment 104,317 35,075 69,242 0 750 Media Materials 0 0 0 780 Depreciation 0 0 0 Total Property 104,317 35,075 69,242 0 0 810-820 Dues, Fees, Judgments 0 0 0 0 830 Interest 0 0 0 0 840 Redemption of Principal 0 0 0 0 860 Indirect Costs - Nonrestricted 0 0 0 0 0
644 Library Books 0
650-660 Periodicals, AV Materials 0 0 0 0 0 0 0 0 0
670 Computer Supplies 0
680 Maintenance Supplies 0
Total Supplies and Materials 647,183 96,643 550,540 0 0 710 Land & Improvements 0<
710 Land & Improvements 0
720 Buildings 0
730 Equipment 104,317 35,075 69,242
750 Media Materials 0
780 Depreciation 0 Second
Total Property 104,317 35,075 69,242 0 0 810-820 Dues, Fees, Judgments 0
810-820 Dues, Fees, Judgments 0 830 Interest 0 840 Redemption of Principal 0 860 Indirect Costs - Nonrestricted 0
830 Interest 0 <
860 Indirect Costs - Nonrestricted 0
860 Indirect Costs - Nonrestricted 0
890 Miscellaneous Objects 0
Total Other Objects 0 0 0 0 0 0
SUB-TOTAL EXPENDITURES 2,463,795 1,204,599 1,259,196 0 0
900 Other Financing Uses (Sources) 0
500 Other I manding Oses (Sources)
TOTAL EXPENDITURES and OTHER USES (SOURCES) 2,463,795 1,204,599 1,259,196 0 0
TOTAL EXPENDITURES and OTHER USES (SOURCES) 2,463,795 1,204,599 1,259,196 0 0 SUBTOTAL (Revenues Minues Expenditures) 1,887,558 1,001,435 886,123 0 0
TOTAL EXPENDITURES and OTHER USES (SOURCES) 2,463,795 1,204,599 1,259,196 0 0

PROGRAM REPOR SCHOOL YEAR 20 Park City 22		TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE	
	Y & DEBT SERVICE (K)	SCHEDULE K	FUND 31	FUND 32	FUND 40	*
	ocal Revenue					
	Property Tax & Fees-in-Lieu	13,373,150	6,552,044	6,821,106	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Other	2,245,152	33,363	2,211,789		
Total Local Rev	venue	15,618,302	6,585,407	9,032,895	0	0
3000	State Revenue					
Unrestricted	Unrestricted	(28,001)		(28,001)		
Restricted	Local Disc. Block Grant	0				
	Social Security & Retirement	0				
	Other	0				
Total State Rev		(28,001)	0	(28,001)	0	0
4000 F	Federal Revenue					
	Unrestricted	0				
	Restricted	0	_	0	_	_
Total Federal R		0	0	0	0	0
	JES and BEGINNING BALANCE	40,882,706	7,160,964	33,721,742	0	0
	Gen. Dist. Administrative	0	 		 	
	School Administrative	0	 		 	
	Certificated Instructional	0	ļ		ļ	
	Other Certificated	0	 		 	
	Office	0	ļ		ļ	
	Paraprofessional	0				
	Student Transportation	0				
	Operation & Maintenance	0				
	Other Classified	0	_	_	_	_
Total Salari		0	0	0	0	0
	State Retirement	0				
	Social Security	0				
	Other Employee Benefits	0				
Total Employ		0	0	0	0	0
	Professional & Technical	1,018		1,018		
	Property Services	9,345,460		9,345,460		
	Other (Except Travel)	104,377		104,377		
	Travel Ased Services	0 450 055		0.450.055		
		9,450,855	0	9,450,855	0	0
	Supplies	497 18,027		497		
	Energy Food			18,027		
	Fextbooks	0				
-	Library Books	0	 		 	
	Periodicals, AV Materials	0				
	Computer Supplies	0				
	Maintenance Supplies	<u>0</u>				
	les and Materials	18,524	0	18,524	0	0
	and & Improvements	11,221	. <u> </u>	11,221	. <u> </u>	<u></u>
	Buildings	108,963	†	108,963	†	
	Equipment	1,208,641	†	1,208,641	†	
	Media Materials	1,200,041	†	1,200,041	†	
	Depreciation	0				
Total Proper		1,328,825	0	1,328,825	0	0
	Dues, Fees, Judgments	3,824	3,824	1,020,020	İ	
	nterest	1,805,087	1,805,087			
	Redemption of Principal	5,595,000	5,595,000			
	ndirect Costs - Nonrestricted	0,000,000				
	ndirect Costs - Restricted	0				
	Aiscellaneous Obiects	0				
Total Other		7,403,911	7,403,911	0	0	0
SUB-TOTAL EX		18,202,115	7,403,911	10,798,204	0	
	Other Financing Uses (Sources)	(312,953)	(300,000)	(12,953)	i	
	DITURES and OTHER USES (SOURCES)	17,889,162	7,103,911	10,785,251	0	0
	nues Minues Expenditures)	22,993,544	57,053	22,936,491	0	
Program Balan		22,993,544	57,053	22,936,491	0	
Out-of-Balance		0				

PROGRAM REP		TOTALS	LEA G	EIA RANTS	READING SKILLS	E I B S IMPROVEMENT
Park City 22			PRIOR YR.	CURRENT YR.	PRIOR YR.	CURRENT YR.
NCLB (L)		SCHEDULE L	7801	7801	7810	7810
REVENUES	Beginning Balance	0	0000	0000	0000	0000
1000	Local Revenue				****	
	Property Tax & Fees-in-Lieu	0				
	Other	0				
Total Local F		0	0	0	0	0
3000	State Revenue					
Unrestricted	Unrestricted	0				
Restricted	Local Disc. Block Grant	0				
	Social Security & Retirement	0				
	Other	0				
Total State R		0	0	0	0	0
4000	Federal Revenue					
	Unrestricted	0				
	Restricted	414,073		247,490		
Total Federa		414,073	0	247,490	0	0
	NUES and BEGINNING BALANCE	414,073	0		0	0
110	Gen. Dist. Administrative	16,243		16,243		
120	School Administrative	0			 	
130	Certificated Instructional	218,330		138,537	 	
140	Other Certificated	0				
150	Office	0			 	
160	Paraprofessional	57,342		33,833		<u> </u>
170	Student Transportation	0				
180	Operation & Maintenance	0				
190	Other Classified	0				
Total Sala	ries	291,915	0	188,613	0	0
210	State Retirement	28,277		19,950		
220	Social Security	20,119		13,562		
230-290	Other Employee Benefits	6,359		5,301		
Total Empl	oyee Benefits	54,755	0	38,813	0	0
300	Professional & Technical	16,048		381	L]
400	Property Services	0				
500	Other (Except Travel)	0				
580	Travel	25,414		6,925		
Total Purc	hased Services	41,462	0	7,306	0	0
610	Supplies	25,769		12,758]
620	Energy	0				
630	Food	0				
641	Textbooks	0				
644	Library Books	0				
650-660	Periodicals, AV Materials	0		I	[]
670	Computer Supplies	172				
680	Maintenance Supplies	0				
Total Supp	olies and Materials	25,941	0	12,758	0	0
710	Land & Improvements	0				
720	Buildings	0				
730	Equipment	0				
750	Media Materials	0			[
780	Depreciation	0				
Total Prop		0	0	0	0	0
810-820	Dues, Fees, Judgments	0				
830	Interest	0		I	[]
840	Redemption of Principal	0		I	[]
860	Indirect Costs - Nonrestricted	0				
870	Indirect Costs - Restricted	0			[
890	Miscellaneous Objects	0		<u> </u>	<u> </u>	<u> </u>
Total Othe		0	0	0	0	0
	EXPENDITURES	414,073	0	247,490	0	
900	Other Financing Uses (Sources)	0				
	ENDITURES and OTHER USES (SOURCES)	414,073	0	247,490	0	0
	venues Minus Expenditures)	0	0			
		0	0			
Program Bal						

PROGRAM RE	PORT	TITL	E I B3	TITL	.EIC
SCHOOL YEAR		EVEN START-F	AMILY LITERACY		Y CHILDREN
Park City 22	. 2000 2000	PRIOR YR.	CURRENT YR.	PRIOR YR.	CURRENT YR.
NCLB (L)		7820	7820	7830	7830
REVENUES	Beginning Balance	0000	0000	0000	0000
		0000	0000	0000	0000
1000	Local Revenue				
	Property Tax & Fees-in-Lieu	L	L	I	Ĺ
	Other		1		[
Total Local	Revenue	0	0	0	0
3000	State Revenue				
Unrestricted					
				 	
Restricted	Local Disc. Block Grant			 	L
	Social Security & Retirement	L	L	I	Ĺ
	Other		l		[
Total State	Revenue	0	0	0	0
4000	Federal Revenue				· · · · · · · · · · · · · · · · · ·
4000					
	Unrestricted			 	
	Restricted				
Total Feder	ral Revenue	0	0	0	C
TOTAL REV	ENUES and BEGINNING BALANCE	0	0	0	0
110	Gen. Dist. Administrative				
120	School Administrative	 	 	 	
		 		 	
130	Certificated Instructional			 	L
140	Other Certificated	L	<u> </u>	1	L
150	Office				1
160	Paraprofessional	T	1	I	Г
170	Student Transportation			 	
				 	
180	Operation & Maintenance				L
190	Other Classified				
Total Sal	aries	0	0	0	0
210	State Retirement				
220	Social Security	 	<u> </u>	†	
				∤	
230-290	Other Employee Benefits				
	oloyee Benefits	0	0	0	0
300	Professional & Technica	L		l	Ĺ
400	Property Services		l		[
500	Other (Except Travel)		1	1	[
580	Travel			†	
	chased Services	0	0	0	
		U	U		
610	Supplies			 	L
620	Energy	L	1	1	Ĺ
630	Food				
641	Textbooks			1	[
644	Library Books			†	
650-660	•			 	
	Periodicals, AV Materials	 		 	
670	Computer Supplies		 	 	L
680	Maintenance Supplies		<u> </u>	<u> </u>	<u> </u>
Total Sup	plies and Materials	0	0	0	C
710	Land & Improvements				
720	Buildings	 	<u> </u>	†	<u> </u>
	S .	+	 	 	
730	Equipment	 		 	
750	Media Materials	L	<u> </u>		L
780	Depreciation				
Total Pro	perty	0	0	0	
810-820	Dues, Fees, Judgments	<u> </u>	Ī	Ť	Ì
		 	 	 	
830	Interest	 		 	
840	Redemption of Principal		 	 	L
860	Indirect Costs - Nonrestricted	L		1	L
870	Indirect Costs - Restricted				1
890	Miscellaneous Objects		1	1	r
	ner Objects	0	0	0	(
	L EXPENDITURES	0	0	0	(
900	Other Financing Uses (Sources)				
TOTAL EXF	PENDITURES and OTHER USES (SOURCES)	0	0	0	0
	evenues Minus Expenditures)				
	evenues Minus Expenditures)	0			•

PROGRAM REI	PORT	ŢĬŢĹ	EID	TITL	EIF
SCHOOL YEAR		NEGLECTED 8	& DELINQUENT	COMPREHENSIVE	SCHOOL REFORM
Park City 22		PRIOR YR.	CURRENT YR.	PRIOR YR.	CURRENT YR.
NCLB (L)		7840	7840	7850	7850
REVENUES	Beginning Balance	0000	0000	0000	0000
1000	Local Revenue				
	Property Tax & Fees-in-Lieu				
	Other				
Total Local		0	0	0	0
3000	State Revenue				
Unrestricted					
Restricted	Local Disc. Block Grant				
Nestricted	Social Security & Retirement				
	Other				
Total State		0	0	0	0
Total State	Federal Revenue	<u> </u>	<u> </u>	<u> </u>	<u> </u>
4000					
	Unrestricted				
	Restricted				
Total Federa		0	0	0	<u> </u>
	ENUES and BEGINNING BALANCE	0	0	0	0
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				
140	Other Certificated	L			
150	Office	L			
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Sala		0	0	0	0
210	State Retirement	Ť	- V	ı	
220	Social Security				
230-290	Other Employee Benefits				
	loyee Benefits	0	0	0	0
300	Professional & Technical	U	U	l U	U
400	Property Services				
500	Other (Except Travel)				
580	Travel				
	chased Services	0	0	0	Ü
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies	L			
680	Maintenance Supplies				
Total Sup	plies and Materials	0	0	0	0
710	Land & Improvements				
720	Buildings			[
730	Equipment				
750	Media Materials				
780 780	Depreciation				
Total Pro		0	0	0	^
810-820	Dues, Fees, Judgments	0	U	<u>.</u> U	U
		 			
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - Nonrestricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects			<u> </u>	
	er Objects	0	0		
	EXPENDITURES	0	0	0	0
900	Other Financing Uses (Sources)				
	ENDITURES and OTHER USES (SOURCES)	0	0	0	0
SUBTOTAL (Re	evenues Minus Expenditures)	0	0	0	0
Program Ba		0	0	0	0
	nce		0	0	

PROGRAM REP		TITLE I G	TITLE II A	TITLE II D	TITLE III A	TITLE IV A
SCHOOL YEAR Park City 22	2005-2006	ADVANCED	TEACHER		ENGLISH LANGUAGE	
		PLACEMENT 7852	QUALITY 7860	TECHNOLOGY 7870	ACQUISITION 7880	FREE SCHOOL 7890
NCLB (L) REVENUES	Paginning Palanas	0000	7000	0000	0000	0000
1000	Beginning Balance	0000		0000	0000	0000
1000	Local Revenue					
	Property Tax & Fees-in-Lieu					
Total Local I	Other	0	0	0	0	0
3000	State Revenue					
Unrestricted	Unrestricted					
Restricted	Local Disc. Block Grant					
restricted	Social Security & Retirement					
	Other					
Total State F		0	0	0	0	0
4000	Federal Revenue	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	·	· · · · · · · · · · · · · · · · · · ·
	Unrestricted	<u> </u>		<u> </u>		
	Restricted		84,121	12.938	35,202	6,192
Total Federa		0	84,121	12,938	35,202	6,192
	ENUES and BEGINNING BALANCE	0		12,938	35,202	6,192
110	Gen. Dist. Administrative					
120	School Administrative	 				
130	Certificated Instructional	[48,683	12,938	12,447	64
140	Other Certificated					
150	Office					
160	Paraprofessional				7,558	
170	Student Transportation			[
180	Operation & Maintenance			[
190	Other Classified					
Total Sala	aries	0	48,683	12,938	20,005	64
210	State Retirement		5,366		2,445	
220	Social Security		3,662		1,549	5
230-290	Other Employee Benefits				1,058	
	Loyee Benefits	0	9,028	0	5,052	5
300	Professional & Technical		9,579		6,000	88
400	Property Services					
500	Other (Except Travel)					
580	Travel		15,327		788	
	chased Services	0	,,,,,	0	6,788	88
610	Supplies		1,504		3,357	6,035
620	Energy					
630	Food					
641	Textbooks					
644 650-660	Library Books Periodicals, AV Materials					
670	•					
	Computer Supplies					
680	Maintenance Supplies plies and Materials	0	1,504	0	3,357	6,035
710	Land & Improvements	 	1,504	<u> </u>	5,337	0,033
710 720	Buildings	 				
730	Equipment	 				
750 750	Media Materials	 				
780 780	Depreciation	 		<u> </u>		
Total Prop		0	0	0	0	0
810-820	Dues, Fees, Judgments	1	i U	<u> </u>	0	
830	Interest	 				
840	Redemption of Principal					
860	Indirect Costs - Nonrestricted					
870	Indirect Costs - Restricted					
890	Miscellaneous Objects					
Total Othe		0	0	0	0	n
	EXPENDITURES	0		12,938	35,202	6,192
900	Other Financing Uses (Sources)			.2,000	00,202	3,.02
	ENDITURES and OTHER USES (SOURCES)	0	84,121	12,938	35,202	6,192
	evenues Minus Expenditures)	0			0	
		0				
Program Ba						

PROGRAM REPORT SCHOOL YEAR 2005-2006 Park City 22 NCLB (L)		TITLE IV B	TITLE IV SUBPART 2 COM. SERVICE 7915	TITLE V A INNOVATIVE PROGRAMS		TITLE VI A
		COMMUNITY LEARNING CENTERS		PRIOR YR.	CURRENT YR.	ASSESSMENT 7930
		7910		7920		
EVENUES	Beginning Balanc€	0	0000	0	0	0
1000	Local Revenue					
	Property Tax & Fees-in-Lieu					
	Other					
Total Local Re	evenue	0	0	0	0	
3000	State Revenue					
Unrestricted	Unrestricted					
Restricted	Local Disc. Block Grant					
	Social Security & Retirement					
	Other					
Total State Re		0	0	0	0	
4000	Federal Revenue					
	Unrestricted					
	Restricted				19,674	8,4
Total Federal		0		0	19,674	8,4
	IUES and BEGINNING BALANCE	0	0	0	19,674	8,4
	Gen. Dist. Administrative School Administrative					
	Certificated Instructional					<i>E</i> .
	Other Certificated					5,
	Office					
	Paraprofessional				15,951	
	Student Transportation				15,951	
	Operation & Maintenance					
	Other Classified					
Total Salar		0	0	0	15,951	5,
	State Retirement	0	U	U	505	Ο,
	Social Security				1,220	
	Other Employee Benefits				1,220	
	oyee Benefits	0	0	0	1,725	
	Professional & Technical			<u> </u>	1,720	
	Property Services		1			
	Other (Except Travel)		1			
	Travel					2,
Total Purch	nased Services	0	0	0	0	2,
610	Supplies				1,998	
620	Energy					
630	Food					
641	Textbooks					
644	Library Books					
650-660	Periodicals, AV Materials					
	Computer Supplies	L				
	Maintenance Supplies					
	ies and Materials	0	0	0	1,998	
	Land & Improvements					
	Buildings					
	Equipment					
	Media Materials					
	Depreciation					
Total Prope		0	0	0	0	
	Dues, Fees, Judgments					
	Interest	 	 			
	Redemption of Principal	 	 			
	Indirect Costs - Nonrestricted	 	 			
	Indirect Costs - Restricted	 	 			
	Miscellaneous Objects	-		_	_	
Total Other		0		0	0	-
	XPENDITURES	0	0	0	19,674	8,
	Other Financing Uses (Sources)			2	40.071	
	NDITURES and OTHER USES (SOURCES)	0		0		8,
Program Bala	enues Minus Expenditures)	0		0		
Program Bala	nce	0	0	0	0	

PROGRAM REPORT SCHOOL YEAR 2005-2006 Park City 22		TITLE VI B RURAL & LOW INCOME	TITLE X C HOMELESS CHILDREN	TITLE II B MATH AND SCHIENCE	OTHER NCLB
NCLB (L)		7940	7950	7607	
REVENUES	Beginning Balance	0	0	0	0
1000	Local Revenue Property Tax & Fees-in-Lieu Other				
Total Local R		0	0	0	0
3000	State Revenue			• • • • • • • • • • • • • • • • • • • •	
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement		Î		
	Other				
Total State R		0	0	0	0
4000	Federal Revenue				
	Unrestricted				
	Restricted				
Total Federa		0	0	0	0
	NUES and BEGINNING BALANCE	0	0	0	0
110	Gen. Dist. Administrative				
120	School Administrative	 	 		
130	Certificated Instructional	 	 		
140	Other Certificated		 		
150	Office		 		
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190 Total Sala	Other Classified	^	1		
		0	0	0	0
210	State Retirement				
220	Social Security				
230-290	Other Employee Benefits oyee Benefits	0	0	0	
300	Professional & Technical	U	l U	U	U
400	Property Services				
500	Other (Except Travel)		 		
580	Travel				
	hased Services	0	0	0	0
610	Supplies	Ü	l	<u> </u>	, ,
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
	lies and Materials	0	0	0	0
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Prop		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest		 		
840	Redemption of Principal				
860	Indirect Costs - Nonrestricted	 			
870	Indirect Costs - Restricted	 	 		
890	Miscellaneous Objects	_	-	-	_
Total Othe		0		0	
	EXPENDITURES (2)	0	0	0	0
900	Other Financing Uses (Sources)			_	
	ENDITURES and OTHER USES (SOURCES)	0			
	venues Minus Expenditures)	0		0	
Program Bal					

ANNUAL PROGRAM REPORT INSTRUCTIONS

Education to help meet reporting and monitoring responsibilities. The data collected are used by state program officials, federal and state auditors, and in the legislative process.

1. PROGRAM REGULATIONS, STANDARDS, AND GUIDELINES:

The expenditures of local, state, and federal revenues should be in compliance with the applicable laws, regulations, standards, and guidelines.

2. REQUIRED SIGNATURE

The APR shall be signed by the Business Administrator, indicating the report is accurate to the best of his/her knowledge. Submit the *signed cover page* to: Utah State Office of Education Finance and Statistics, attn. Richard Tolley, P.O. Box 144200, Salt Lake City, Utah 84114-4200.

3. AUDIT TRAIL:

Amounts reported on the APR shall be supported by the accounting records or worksheets tha tie into the accounting records. Such documents shall be kept on file and be readily available for review or audit.

4. REVENUES AND EXPENDITURES:

Each page of the APR shall include only allowable expenditures and revenues. The total revenues and expenditures of the APR shall equal the total revenues and expenditures of the Finance Section of the Annual Financial Report (AFR).

If you choose to use your Local Discretionary Block Grant in other programs reported in the APR, that funding needs to be shown on the Local Discretionary Block Grant revenue line for each participating program.

5. UNEXPENDED REVENUES:

In certain programs, State Board of Education policies permit the carryover of unexpended revenues from one fiscal year to the next. In such cases, the unexpended revenues shall remain intact, be carried forward to the beginning balance of the following year, and be used only in the designated program(s).

6. FRINGE BENEFIT COSTS:

Allocate all fringe benefit costs to each local, state, and federal program.

7. UNTITLED COLUMNS:

Schedules B, D, I, J, and K have an untitled column. If you use any of the untitled columns please insert a title and program number. The untitled column in Schedule B, is designed for HeadStart programs operated by school districts.

8. DISTRIBUTION:

E-mail the completed APR to:

von.hortin@schools.utah.gov Utah State Office of Education School Finance & Statistics Von Hortin