SOE 06 2522-10 2/23/1997



ANNUAL PROGRAM REPORT

Utah School Districts For Fiscal Year Ending June 30, 2001

This report contains encumbrances.
PARK CITY 22 District:
District.
Prepared by:
I certify that the data contained in this report
are true and correct to the best of my knowledge.
Signature of Business Administrator:
Return this report by October 1 to:
School Finance & Statistics
FTP address as specified

Date Received @ USOE:

	REPORT AR 2000-2001 22	SCHEDULES A THRU L	GENERAL EDUCATION	SPECIAL EDUCATION	APPLIED TECHNOLOGY EDUCATION	ADULT EDUCATION	OTHER RESTRICTED BASIC	TO BASI PROGRA
	SUMMARY	TOTAL	SCH A	SCH B	SCH C	SCH D	SCH E	SCH F
EVENUES	Deferred Revenue	221,533	0	0	86,141	14,507	9,795	77,
	Reserved Fund Balance	10,157,186	375,365	0	Ō	0	0	
	Designated Fund Balance Unreserved Fund Balance	7,950,854 3,727,259	1,075,000 2,281,111	<u>0</u>	0	0 Մ	0	
	Beginning Balance Total	22,056,832	3,731,476	0	86,141	14,507	9,795	//,
1000	Local Sources	, ,	, ,		,	<u> </u>	•	
	Property Tax & Fees-in-Lieu	26,865,989	15,569,910	517,515	0	0	0	[·
	Other	3,469,568	468,218	214,163	50,374	10,497	199,700	247,
	Local Sources Total	30,335,557	16,038,128	/31,6/8	50,374	10,497	199,700	247,
3000	State Sources Unrestricted	192,389	192,389	0				
	Restricted	3,495,207	580,460	519,097	545,767	21.045	1,020,249	254,
	Social Security & Retirement	2,044,777	2,044,777	0	0	0	0	
	Other	0	Ō	0	Ō	0	0	
	State Sources Total	5,732,373	2,817,626	519,097	545,767	21,045	1,020,249	254,
4000	Federal Revenue Unrestricted	61,423	50,323	11,100		0	0	
	Restricted	740,564	17,470	328,599	34,541	4,428		
	Federal Sources Total	801.987	67,793	339.699	34,541	4,428	0	
5000s	Other Financing Sources	5,029,875	0	0	0	0	0	
Less:	Deferred Revenue	422,268	0	1,750	46,364	3,169	3,740	71
	Reserved Fund Balance	7,054,639	369,757	0	0	0	0	
	Designated Fund Balance	10,409,746	1,150,000	0	0	0	0	
	Unreserved Fund Balance	5,257,315	3,470,471 4,990,228	ე 1,750	46,364	უ 3,169	0 3,740	/1
T∩TAT. DI	Ending Balance Total EVENUES EXPENDED	40,812,656	17,664,795	1,588,724	670,459	47,308	1,226,004	507
110	Gen. Dist. Administrative	469,340	425,674	38,887	0/0,400	0	0	307
120	School Administrative	696,318	555,153	0	57,565	0	59,116	
130	Certificated Instructional	9.288.095	6,660,880	836,692	363,572	10,950	795,401	159
140	Other Certificated	750,313	725,211	0	0	1,347	10,447	11
150	Office	753,391	702,666	0	Ō	0	29,446	10
160	Paraprofessional	870,845	389,724 587,925	245,268	Ö	0 0	0	135
170 180	Student Transportation Operation & Maintenance	590,362 1,029,395	1.029.275	2,437 0	0 0		0 0	
190	Other Classified	341,953	1,023,273	ŭ	ŀŏ-		ŏ-	
Total Sa	alaries	14,790,012	11,076,509	1,123,284	421,137	12,297	894,410	317
210	State Retirement	2,154,592	1,781,704	160,264	1,510	259	99,058	6
220	Social Security	1,099,284	879,661	95,080	0	902	49,888	4
230-290	Other Employee Benefits	1,990,814 5,244,690	1,593,468 4,254,833	150,950 406,294	0 1,510	1,161	149,406 298,352	7 18
300	Professional & Technical	405,203	211,547	40,669	47,141	11,607	7,020	17
400	Property Services	297,056	284,834	0	1,035	0	0	
500	Other (Except Travel)	198,124	64,150	0	0	0	2,290	28
580	Travel	115,180	90,935	980	2,972	45	5,076	2
	urchased Services	1,015,563	651,466	41,649	51,148	11,652	14,386	50
610 620	Supplies	794,411 767,301	369,213 756,508	17,497 0	88,923	20,687 0	18,856 0	27
630	Energy Food	370,325	756,506		0	0		
641	Textbooks	201,918	191,846	<u>0</u> 0	0 0	915	ŏ	
644	Library Books	33,570	33,476	<u>0</u> 0	<u>ŏ</u>	0	<u>ö</u>	
650-660	Periodicals, AV Materials	33,261	33,261	0	Ö	0		
670 680	Computer Supplies	46,257 94,571	35,792 94,571	<u>0</u> 0	0	<u>0</u> 0	0 0	10
	Maintenance Supplies	2,341,614	1,514,667	17,497	88,923	21,602	18,856	37
						,		
710 720	Land & Improvements	94,427	0 0	0 0	0	0	0	
	Buildings	10,394,430			0	0	0	
730 750	Equipment	669,335	164,190 0	0	107,741	0	0	83
750 780	Media Materials Depreciation	0 0	<u>0</u> -	<u>0</u> 0	0	<u>0</u> 0	0 0	
700 Total Pı	•	11,158,192	164,190	0	107,741	0	0	83
810-820	Dues, Fees, Judgments	38,709	164,190	0		0		0.3
830	Interest	2,417,851		0	0 0	0	0 0	i
840	Redemption of Principal	3,730,000		0		0	· <u>0</u> -	
860	Indirect Costs - Nonrestricted	3,730,000	0	0	0	0	0 0	
870	Indirect Costs - Normestricted	597	<u>V</u>		0	596	0	i
890	Miscellaneous Objects	75,428	3,129	0		0	0	
	ther Objects	6,262,585	3,130	0	0	596	0	
	AL EXPENDITURES	40,812,656	17,664,795	1,588,724	670,459	47,308	1,226,004	507
900	Other Financing Uses	40,812,030	17,664,795	1,388,724	070,439	47,308	1,220,004	307
			-					F0-
	KPENDITURES	40,812,656	17,664,795	1,588,724	670,459	47,308	1,226,004	507

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PROGRAM R SCHOOL YE PARK CITY	AR 2000-2001 22	SPECIAL PURPOSE	RESTRICTED FEDERAL/ STATE	NON- INSTRUC- TIONAL	LONG TERM FINANCE
	SUMMARY	SCH G	SCH H	SCHI	SCH J
REVENUES	Deferred Revenue	15,532	0	18,367	(
	Reserved Fund Balance	0	0	16,856	9,764,965
	Designated Fund Balance	0	0	0	6,875,854
	Unreserved Fund Balance	Ü	σ	1,446,148	(
	Beginning Balance Total	15,532	0	1,481,371	16,640,819
1000	Local Sources				
	Property Tax & Fees-in-Lieu	0	0	564,682	10,213,882
	Other	0	29,553	1,057,916	1,192,074
	Local Sources Total	0	29,553	1,622,598	11,405,956
3000	State Sources				
	Unrestricted	0	0	0	(
	Restricted	97,229	384,789	71,681	(
	Social Security & Retirement	0	0	0	(
	Other	O O	Ō	р	(
	State Sources Total	97,229	384,789	71,681	ĺ
4000	Federal Revenue				
	Unrestricted	0	0	0	
	Restricted	0	154,873	200,653	(
	Federal Sources Total	0	154,873	200,653	
5000s	Other Financing Sources	0	0	0	5,029,87
Less:	Deferred Revenue	21,092	250,571	24,030	(
	Reserved Fund Balance	0	0	11,696	6,673,186
	Designated Fund Balance	0	0	0	9,259,746
	Unreserved Fund Balance	Ů	ď	1,786,844	
	Ending Balance Total	21,092	250,571	1,822,570	15,932,932
TOTAL R	EVENUES EXPENDED	91,669	318,644	1,553,733	17,143,718
110	Gen. Dist. Administrative	0	0	4,779	
120	School Administrative	0	0	24,484	
130	Certificated Instructional	12,525	126,132	322,110	
140	Other Certificated	0	0	1,347	
150	Office	ŏ	·····ŏ	11,120	
160	Paraprofessional	₁₄₁ -	24,471	75,923	
170	Student Transportation	0	0	73,323	
180	Operation & Maintenance	ŏ-	·····ŏ	ŏ+	
190	Other Classified	<u>0</u> -	· · · · · · · · · · · · · · · · · · ·	341,952	
Total Sa		12,666	150,603	781,715	
210	State Retirement	129	15,502	89,684	
220	Social Security	281	10,031	59,346	
230-290	Other Employee Benefits	0	3,456	85,738	
	mployee Benefits	410	28,989	234,768	
300	Professional & Technical	20.410	9,424	40,233	
400	Property Services	0	0,121	798	10,389
500	Other (Except Travel)	ŏ	84	19,688	83,113
580	Travel	946	4,783	5,056	
Total Pu	urchased Services	21,356	14,291	65,775	93,502
610	Supplies	46,740	117,547	86,586	1,20
620	Energy	40,740	117,547	00,300	10,774
630	Food			370,325	10,77
641	Textbooks	3,366	5,791	370,323	
644	Library Books	0	94	ő -	
650-660	Periodicals, AV Materials	 	0		
670	Computer Supplies	ŏ	·ŏ-	ő-	
680	Maintenance Supplies	ŏ -	· · · · · · · · · · · · · · · · · · ·	ŏ	
	upplies and Materials	50,106	123,451	456,911	11,97
			,		
710	Land & Improvements	0	0	0	94,42
720	Buildings	0	0	0	10,394,43
730	Equipment	7,131	1,310	14,284	290,80
750	Media Materials	0	0		
780	Depreciation	0	ŏ	0	
	•		- 1		10,779,66
Total Pi		7,131	1,310	14,284	
810-820	Dues, Fees, Judgments	0	0	0 0	38,70
830	Interest	0	0	0_[2,417,85
840	Redemption of Principal	0	0	0	3,730,00
860	Indirect Costs - Nonrestricted	0	0	0	
870	Indirect Costs - Restricted	0	0	0	
890		0		280	72,01
	Miscellaneous Objects				
Total O	ther Objects	0	0	280	6,258,57
SUB-TOT	AL EXPENDITURES	91,669	318,644	1,553,733	17,143,71
900	Other Financing Uses	0	0	0	
			Ţ	_	
	KPENDITURES	91,669	318,644	1,553,733	17,143,71

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PROGRAM F SCHOOL YE PARK CITY	AR 1999-2000	TOTALS	REGULAR BASIC SCHOOL	RELATED TO BASIC	UNIQUE LOCAL REVENUE	SPECIAL TRANS. LEVY	TORT LIABILITY LEVY
-	GENERAL EDUCATION (A)	SCHEDULE A	0001	0400	0500	0600	0700
REVENUES	Deferred Revenue	0					
	Reserved Fund Balance	375,365	22,625			352,740	[
	Designated Fund Balance Unreserved Fund Balance	1,075,000 2,281,111	1,075,000 2,281,111				<u> </u>
	Beginning Balance Total	3,731,476	3,378,736	l I 0	0	352,740	l I 0
1000	Local Sources	3,:3:,::3	3,0.0,.00	<u> </u>		552,1.0	<u> </u>
1000	Property Tax & Fees-in-Lieu	15,569,910	14,951,796			582,793	35,321
	Other	468,218	413,455			54,763	50,021
	Local Sources Total	16,038,128	15,365,251	U	U	637,556	35,321
3000	State Sources						
	Unrestricted Restricted	192,389 580,460	192,389 8,891			571,569	<u> </u>
	Social Security & Retirement	2,044,777	2,044,777			371,309	
	Other	0	2,011,777				
	State Sources Total	2,817,626	2,246,057	Ū	Ū	571,569	0
4000	Federal Revenue						
	Unrestricted	50,323	50,323				
	Restricted	17,470 67,793	17,470 67,793	l 0	0	0	l 0
5000s	Federal Sources Total Other Financing Sources	07,793	07,793	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Less:	Deferred Revenue	0					
	Reserved Fund Balance	369,757	24,488			331,155	14,114
	Designated Fund Balance	1,150,000	1,150,000				
	Unreserved Fund Balance	3,470,471	3,470,471				
MOMAT D	Ending Balance Total EVENUES EXPENDED	4,990,228	4,644,959 16,412,878	0	0	331,155 1.230,710	14,114 21,207
		17,664,795 425,674	425,674	U	U	1,230,710	21,207
110 120	Gen. Dist. Administrative School Administrative	555,153	555,153				
130	Certificated Instructional	6.660.880	6.660.880				
140	Other Certificated	725,211	725,211				
150	Office	702,666	689,676			12,990	
160	Paraprofessional	389,724	389,724				[
170	Student Transportation	587,925	(2,437)			590,362	
180 190	Operation & Maintenance Other Classified	1,029,275	1,029,275				
Total S		11,076,509	10,473,157	0	0	603,352	0
210	State Retirement	1,781,704	1,685,851		_	95,853	-
220	Social Security	879,661	833,544			46,117	[
230-290	Other Employee Benefits	1,593,468	1,478,641			114,827	
	mployee Benefits	4,254,833	3,998,036	0	0	256,797	C
300 400	Professional & Technical Property Services	211,547 284,834	207,797 280,575			3,750 4,259	
500	Other (Except Travel)	64,150	30.919			12,024	21,207
580	Travel	90,935	90,216			719	21,207
Total P	urchased Services	651,466	609,507	0	0	20,752	21,207
610	Supplies	369,213	350,281			18,932	
620	Energy	756,508	673,853			82,655]
630	Food	0					
641 644	Textbooks Library Books	191,846 33,476	191,846 33,476				
650-660	Periodicals, AV Materials	33 261	33,261				
670	Computer Supplies	35,792	35,792				
680	Maintenance Supplies	94,571	13,668			80,903	
Total S	upplies and Materials	1,514,667	1,332,177	0	0	182,490	C
710	Land & Improvements	0					
720	Buildings	0	[
730	Equipment	164,190	[164,190	
750	Media Materials	0	[
780	Depreciation	0	[
Total P	roperty	164,190	0	0	0	164,190	C
810-820	Dues, Fees, Judgments	0					
830	Interest	0	T				[
840	Redemption of Principal	0	[<u>-</u>		T	
860	Indirect Costs - Nonrestricted	0	0	I		I)
870	Indirect Costs - Restricted	1	1	I		I) _
890	Miscellaneous Objects	3,129		<u> </u>		3,129	<u> </u>
Total O	ther Objects	3,130	1	0	0	3,129	(
SUB-TOT	AL EXPENDITURES	17,664,795	16,412,878	0	0	1,230,710	21,207
900	Other Financing Uses	0					
	XPENDITURES	17,664,795	16,412,878	0	0	1,230,710	21,207
IJIALL		17,004,730	10,712,010	U	ı U	1,200,110	21,20

	AR 1999-2000	TOTALS	DISTRICT	PRE-SCHOOL	DEA - B DISABLED	DEA - D DISABLED	Medicaid Reimbursemen
PARK CITY	SPECIAL EDUCATION (B)	SCHEDULE B	PROGRAMS 1200-1295	SEC 619 7522	101-476 7524	PERS. TRNG. 7526	7251
REVENUES	Deferred Revenue	0	1200 1200	TOLL	1024	7020	7201
	Reserved Fund Balance	0					
	Designated Fund Balance Unreserved Fund Balance	0					{
	Beginning Balance Tota	0	Ū	Ū	Ū	Ū	0
1000	Local Sources]
	Property Tax & Fees-in-Lieu Other	517,515 214,163	517,515 214,163				
	Local Sources Total	/31,6/8	731,678	U	U	U	0
3000	State Sources						j
	Unrestricted Restricted	0 519,097	519,097				<u> </u>
	Social Security & Retirement	0	319,097				
	Other	0					
4000	State Sources Total Federal Revenue	519,097	519,097	U	0	0	0
4000	Unrestricted	11,100					11,100
	Restricted	328,599	2,150	17,054	309,395		
5000	Federal Sources Tota	339,699	2,150	17,054	309,395	U	11,100
5000s Less:	Other Financing Sources Deferred Revenue	1,750	1,750				
	Reserved Fund Balance	0]
	Designated Fund Balance	0					
	Unreserved Fund Balance Ending Balance Tota	1,750	1,750	U	U	U	<u> </u>
TOTAL R	EVENUES EXPENDED	1,588,724	1,251,175	17,054	309,395	U	11,100
110	Gen. Dist. Administrative	38,887	38,887				
120 130	School Administrative Certificated Instructional	836,692	711,124		114,468		11,100
140	Other Certificated	030,092	711,124		114,400		11,100
150	Office	0					
160 170	Paraprofessional Student Transportation	245,268 2.437	245,268 2,437				{
180	Operation & Maintenance	2,437	2,437				
190	Other Classified	U					
Total Sa	State Retirement	1,123,284 160,264	997,716 144,035	U	114,468 16,229	U	11,100
220	Social Security	95,080	86,949		8,131		{
230-290	Other Employee Benefits	150,950			150,950		
	mployee Benefits Professional & Technical	406,294 40,669	230,984 22,172	16,454	2,043	U	0
300 400	Property Services	0	22,172	10,757	2,043		
500 580	Other (Except Travel)	980 0	114		866		
	urchased Services	41,649			800		
610			22.286	16.454	2,909	0	0
	Supplies	17,497	22,286 189	16,454 600	2,909 16,708	0	0
620	Energy	17,497 0	22,286 189	,		0	0
620 630	Energy Food	17,497 0	,	,		0	0
620	Energy Food Textbooks Library Books	17,497 0 0 0	,	,		0	0
620 630 641 644 650-660	Energy Food Textbooks Library Books Periodicals, AV Materials	17,497 0 0 0 0	,	,		0	0
620 630 641 644 650-660 670	Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies	17,497 0 0 0 0	,	,		0	0
620 630 641 644 650-660 670 680	Energy Food Textbooks Library Books Periodicals, AV Materials	17,497 0 0 0 0	,	,		0	0
620 630 641 644 650-660 670 680	Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies	17,497 0 0 0 0 0 0 0 0 0 17,497	189	600	16,708		0
620 630 641 644 650-660 670 680 Total S	Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies upplies and Materials Land & Improvements Buildings	17,497 0 0 0 0 0 0 0 17,497 0	189	600	16,708		0
620 630 641 644 650-660 670 680 Total St 710 720 730	Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies upplies and Materials Land & Improvements Buildings Equipment	17,497 0 0 0 0 0 0 0 17,497 0 0	189	600	16,708		0
620 630 641 644 650-660 670 680 Total S 710 720 730 750	Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies upplies and Materials Land & Improvements Buildings Equipment Media Materials	17,497 0 0 0 0 0 0 0 17,497 0 0	189	600	16,708		0
620 630 641 644 650-660 670 680 Total S 710 720 730 750 780	Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Land & Improvements Buildings Equipment Media Materials Depreciation	17,497 0 0 0 0 0 0 0 17,497 0 0 0	189	600	16,708	0	
620 630 641 644 650-660 670 680 Total S 710 720 730 750 780	Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Land & Improvements Buildings Equipment Media Materials Depreciation	17,497 0 0 0 0 0 0 0 17,497 0 0 0	189	600	16,708		0
620 630 641 644 650-660 670 680 Total S 710 720 730 750 780	Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Land & Improvements Buildings Equipment Media Materials Depreciation	17,497 0 0 0 0 0 0 0 17,497 0 0 0 0	189	600	16,708	0	
620 630 641 644 650-660 670 680 Total S 710 720 730 750 780 Total P:	Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Land & Improvements Buildings Equipment Media Materials Depreciation Toperty Dues, Fees, Judgments	17,497 0 0 0 0 0 0 0 17,497 0 0 0 0 0	189	600	16,708	0	
620 630 641 644 650-660 670 680 Total St 710 720 730 750 780 Total P: 810-820 830 840 860	Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Mapplies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation roperty Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - Nonrestricted	17,497 0 0 0 0 0 0 0 17,497 0 0 0 0 0 0	189	600	16,708	0	
620 630 641 644 650-660 670 680 Total St 710 720 730 750 780 Total P: 810-820 830 840 860 870	Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Mapplies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation reperty Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - Nonrestricted Indirect Costs - Restricted	17,497 0 0 0 0 0 0 17,497 0 0 0 0 0 0 0	189	600	16,708	0	
620 630 641 644 650-660 670 680 Total S 710 720 730 750 780 Total P 810-820 830 840 860 870 890	Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Mapplies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation roperty Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - Nonrestricted Indirect Costs - Restricted Miscellaneous Objects	17,497 0 0 0 0 0 0 0 17,497 0 0 0 0 0 0 0	189	600	16,708	0	0
620 630 641 644 650-660 670 680 Total St 710 720 730 750 780 Total P: 810-820 830 840 860 870 890	Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Mapplies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation Coperty Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - Nonrestricted Indirect Costs - Restricted Miscellaneous Objects Library Books	17,497 0 0 0 0 0 0 0 17,497 0 0 0 0 0 0 0	189	600	16,708	0	0
620 630 641 644 650-660 670 680 Total St 710 720 730 750 780 Total P: 810-820 830 840 860 870 890	Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Mapplies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation roperty Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - Nonrestricted Indirect Costs - Restricted Miscellaneous Objects	17,497 0 0 0 0 0 0 0 17,497 0 0 0 0 0 0	189	600	16,708	0	0

PROGRAM R SCHOOL YEA	AR 1999-2000	TOTALS	LIFE	BASED	AGRI- CULTURE	MARKETING	HEALTH
PARK CITY 2	PPLIED TECHNOLOGY (C)	SCHEDULE C	CAREERS 5370	LEARNING 5374	6100	6200	6300
REVENUES	Deferred Revenue	86,141	0	007 4	0100	0200	19,064
	Reserved Fund Balance	0					
	Designated Fund Balance Unreserved Fund Balance	0					
		86,141	<u> </u>	Ō	0	Ū	19,064
1000	Reginning Balance Tota Local Sources	00,111			Ü		10,001
1000	Property Tax & Fees-in-Lieu	0					
	Other	50,374					
	Local Sources Total	50,374	U	U	U	U	U
3000	State Sources Unrestricted	····	 				
	Restricted	545,767	33,366				
	Social Security & Retirement	0					
	Other	O	22.255				
4000	State Sources Total Federal Revenue	545,767	33,366	Ū	0	Ō	U
4000	Unrestricted	0					
	Restricted	34,541					17,977
	Federal Sources Tota	34,541	0	U	U	U	17,977
5000s	Other Financing Sources	46.364	4.040				
Less:	Deferred Revenue Reserved Fund Balance	46,364 0	4,916				
	Designated Fund Balance	0	{				
	Unreserved Fund Balance						
	Ending Balance Tota	46,364	4,916	U	U	U	U
	VENUES EXPENDED	670,459	28,450	U	U	U	37,041
110	Gen. Dist. Administrative	57,565					
120 130	School Administrative Certificated Instructional	363,572	7,286				29,004
140	Other Certificated	0	7,200				20,004
150	Office	0					
160	Paraprofessional	0					
170 180	Student Transportation Operation & Maintenance	0					
190	Other Classified						
Total Sa	laries	421,137	7,286	U	U	U	29,004
210	State Retirement	1,510					
220 230-290	Social Security Other Employee Benefits	0					
	ployee Benefits	7,510	1 0	U	U	U	U
300	Professional & Technical	47,141	2,824	-			560
400	Property Services	1,035					
500 580	Other (Except Travel)	0 2,972					
	rchased Services				h		
610			2 824	0	0	0	560
		51,148	2,824	0	0	0	560 1,355
620	Supplies Energy	51,148 88,923 0	2,824 9,984	0	0	0	560 1,355
630	Supplies Energy Food	51,148 88,923 0		0	0	0	
630 641	Supplies Energy Food Textbooks	51,148 88,923 0 0		0	0	0	
630 641 644	Supplies Energy Food Textbooks Library Books	51,148 88,923 0 0		0	0	0	
630 641 644 650-660 670	Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies	51,148 88,923 0 0 0 0		0	0	0	
630 641 644 650-660 670 680	Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies	51,148 88,923 0 0 0 0 0 0	9,984				1,355
630 641 644 650-660 670 680 Total Su	Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies pplies and Materials	51,148 88,923 0 0 0 0 0 0 0 0 88,923	9,984	0	0	0	
630 641 644 650-660 670 680 Total Su	Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Explies and Materials Land & Improvements	51,148 88,923 0 0 0 0 0 0 0 0 88,923	9,984				1,355
630 641 644 650-660 670 680 Total Su 710 720	Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Explies and Materials Land & Improvements Buildings	51,148 88,923 0 0 0 0 0 0 0 88,923 0	9,984				1,355
630 641 644 650-660 670 680 Total Su 710 720 730	Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Applies and Materials Land & Improvements Buildings Equipment	51,148 88,923 0 0 0 0 0 0 0 88,923 0 0	9,984				1,355
630 641 644 650-660 670 680 Total Su 710 720 730 750	Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Applies and Materials Land & Improvements Buildings Equipment Media Materials	51,148 88,923 0 0 0 0 0 0 0 88,923 0 0	9,984				1,355
630 641 644 650-660 670 680 Total Su 710 720 730 750 780	Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Applies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation	51,148 88,923 0 0 0 0 0 0 0 88,923 0 107,741 0 0	9,984 9,984 8,356	0	0	0	1,355 1,355 6,122
630 641 644 650-660 670 680 Total Su 710 720 730 750 780	Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Mapplies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation Toperty	51,148 88,923 0 0 0 0 0 0 88,923 0 0 107,741	9,984 9,984 8,356				1,355
630 641 644 650-660 670 680 Total Su 710 720 730 750 780 Total Pr 810-820	Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Mapplies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation Coperty Dues, Fees, Judgments	51,148 88,923 0 0 0 0 0 0 88,923 0 0 107,741 0 0 107,741	9,984 9,984 8,356	0	0	0	1,355 1,355 6,122
630 641 644 650-660 670 680 Total Su 710 720 730 750 780 Total Pr 810-820 830	Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Main	51,148 88,923 0 0 0 0 0 0 88,923 0 0 107,741 0 0 107,741	9,984 9,984 8,356	0	0	0	1,355 1,355 6,122
630 641 644 650-660 670 680 Total Su 710 720 730 750 780 Total Pr 810-820	Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Mapplies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation Coperty Dues, Fees, Judgments	51,148 88,923 0 0 0 0 0 0 88,923 0 107,741 0 0 107,741	9,984 9,984 8,356	0	0	0	1,355 1,355 6,122
630 641 644 650-660 670 680 Total Su 710 720 730 750 780 Total Pr 810-820 830 840	Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Land & Improvements Buildings Equipment Media Materials Depreciation Coperty Dues, Fees, Judgments Interest Redemption of Principal	51,148 88,923 0 0 0 0 0 0 0 88,923 0 0 107,741 0 0 107,741 0 0	9,984 9,984 8,356	0	0	0	1,355 1,355 6,122
630 641 644 650-660 670 680 Total Su 710 720 730 750 780 Total Pr 810-820 830 840 860	Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Main	51,148 88,923 0 0 0 0 0 0 88,923 0 107,741 0 0 107,741	9,984 9,984 8,356	0	0	0	1,355 1,355 6,122
630 641 644 650-660 670 680 Total Su 710 720 730 750 780 Total Pr 810-820 830 840 860 870 890	Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Materials Land & Improvements Buildings Equipment Media Materials Depreciation Coperty Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - Nonrestricted Indirect Costs - Restricted	51,148 88,923 0 0 0 0 0 0 0 88,923 0 0 107,741 0 0 107,741 0 0	9,984 9,984 8,356	0	0	0	1,355 1,355 6,122
630 641 644 650-660 670 680 Total Su 710 720 730 750 780 Total Pr 810-820 830 840 860 870 890	Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Media Materials Depreciation Moperty Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - Nonrestricted Indirect Costs - Restricted Miscellaneous Objects	51,148 88,923 0 0 0 0 0 0 0 88,923 0 107,741 0 0 107,741 0 0 0	9,984 9,984 8,356	0	0	0	1,355 1,355 6,122 6,122
630 641 644 650-660 670 680 Total Su 710 720 730 750 780 Total Pr 810-820 830 840 860 870 890	Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Materials Land & Improvements Buildings Equipment Media Materials Depreciation Coperty Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - Nonrestricted Indirect Costs - Restricted Miscellaneous Objects Cher Objects	51,148 88,923 0 0 0 0 0 0 0 88,923 0 107,741 0 0 107,741 0 0 0 0 0 0 0 0 0 0 0 0 0	9,984 9,984 8,356 8,356	0	0	0	1,355 1,355 6,122 6,122

PROGRAM F SCHOOL YE PARK CITY	AR 1999-2000	FAMILY & CONSUMER SCIENCE	BUSINESS	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY		SUPPORT SERVICES
Α	PPLIED TECHNOLOGY (C)	6400	6500	6600	6700	6800	6900
REVENUES	Deferred Revenue						67,077
	Reserved Fund Balance		1	1	1		† <u>-</u>
	Designated Fund Balance		1]			1
	Unreserved Fund Balance						
	Beginning Balance Tota	0	0	0	0	U	67,077
1000	Local Sources		 	 			
	Property Tax & Fees-in-Lieu Other		 	 			50,374
	Local Sources Total	0	<u> </u>	<u> </u>	I U	l U	50,374
3000	State Sources	Ť	<u> </u>	<u> </u>	<u> </u>	<u> </u>	00,07 1
	Unrestricted		†				†
	Restricted	64,436	108,501	213,074		50,323	76,067
	Social Security & Retirement		I]		[I
	Other		<u> </u>				77.007
	State Sources Total	64,436	108,501	213,074	0	50,323	76,067
4000	Federal Revenue Unrestricted		 	 			
	Restricted		 	 			16.564
	Federal Sources Tota	U	<u> </u>	1 0	I U	I U	10,564
5000s	Other Financing Sources						10,001
Less:	Deferred Revenue		l	l	l		41,448
	Reserved Fund Balance		T	1	1	[T
	Designated Fund Balance		1	1	1	[1
	Unreserved Fund Balance		1				
	Fnding Balance Tota	U		U		U	41,448
	EVENUES EXPENDED	64,436	108,501	213,074	U	50,323	168,634
110	Gen. Dist. Administrative		ļ	 			
120	School Administrative	54.750	00.745				57,565
130 140	Certificated Instructional Other Certificated	51,759	69,745	159,058		21,445	25,275
150	Office		 	 			
160	Paraprofessional		 				†
170	Student Transportation		†				†
180	Operation & Maintenance		1	1	1		†
190	Other Classified		<u> </u>	<u> </u>			<u> </u>
Total S		51,759	69,745	159,058	U	21,445	82,840
210	State Retirement		ļ				1,510
220 230-290	Social Security Other Employee Benefits		 				0
	mployee Benefits	U	<u> </u>	1 0	I U	l U	1,510
300	Professional & Technical						43,757
400	Property Services	386	1	277	1	372	1
500	Other (Except Travel)		1				1
580	Iravel						2,972
Total P	urchased Services	386	0	277	0	372	46,729
610	Supplies	8,279	3,580	28,575		3,594	33,556
620	Energy		ļ				ļ
630 641	Food Textbooks		 				
644	Library Books		†				
650-660	Periodicals, AV Materials		†				†
670	Computer Supplies		1	1			1
680	Maintenance Supplies						
Total S	upplies and Materials	8,279	3,580	28,575	0	3,594	33,556
710	Land & Improvements						
720	Buildings	[T	1	T	[I
730	Equipment	4,012	35,176	25,164	1	24,912	3,999
750	Media Materials	T	1	1	1	[1
780	Depreciation		1	1	1	 	†
Total P	·	4,012	35,176	25,164	0	24,912	3,999
810-820	Dues, Fees, Judgments						
830	Interest	ļ	†	1	 	 	t
840	Redemption of Principal	ļ	†	1		 	t
860	Indirect Costs - Nonrestricted	t	†	1	t	†	t
870	Indirect Costs - Restricted	ļ	†	1	t	 	t
890	Miscellaneous Objects		†	1	1	 	t
	ther Objects	0	0	0	0	0	0
	AL EXPENDITURES	64,436	108,501	213,074	0		168,634
		57,730	100,001	210,074	<u> </u>	00,020	100,004
000							•
900	Other Financing Uses XPENDITURES	64,436	108,501	213,074	0	50,323	168,634

PROGRAM	REPORT EAR 1999-2000	TOTALS	ADULT HS	ADULT BASIC	17 & UNDER HIGH SCH.	POST HIGH SCH.	EMPLOY- MENT	ADULT BASIC
PARK CITY		TOTALS	COMPLETION	SKILLS	COMP.	півп зсп.	IVIENI	EDUCATION
	ADULT EDUCATION (D)	SCHEDULE D	1609	1610	1615	1620-1630	7340	7580
REVENUES	Deferred Revenue Reserved Fund Balance	14,507 0	14,507					
	Designated Fund Balance		<u> </u>					
	Unreserved Fund Balance	Ď.						
	Beginning Balance Tota	14,507	14,507	0	0	0	0	0
1000	Local Sources		ļ					
	Property Tax & Fees-in-Lieu Other	0 10,497	428	10,069				
	Local Sources Tota	10,497	428	10,069	0	0	U	U
3000	State Sources							
	Unrestricted Restricted	21,045	18,550	2,495				
	Social Security & Retirement	21,043	10,550	2,495				
	Other	υ						
	State Sources Tota	21,045	18,550	2,495	0	0	0	0
4000	Federal Revenue Unrestricted							
	Restricted	4,428						4,428
	Federal Sources Tota	4,428	0	0	0	0	0	4,428
5000s	Other Financing Sources	0						
Less:	Deferred Revenue Reserved Fund Balance	3,169 0	3,169					
	Designated Fund Balance		<u> </u>					
	Unreserved Fund Balance	0						
	Ending Balance Total	3,169	3,169	Ü	Ü	Ü	Ü	Ü
110	REVENUES EXPENDED Gen. Dist. Administrative	47,308		12,564	0	0	0	4,428
120	School Administrative	0						
130	Certificated Instructiona	10,950	9,067	1,883				
140	Other Certificated	1,347	1,347					
150 160	Office Paraprofessiona	0	ļ					
170	Student Transportation	0	<u> </u>					
180	Operation & Maintenance	0	[
190	Other Classified	12,297	10,414	1,883	U	U	U	0
210	State Retirement	259	204	55	0	0	0	0
220	Social Security	902	758	144				
230-290	1 - 7	0						
	Employee Benefits	1,161 11,607	962	199 8,586	0	0	0	2,871
300 400	Professional & Technica Property Services	11,007	150	0,560				2,071
500	Other (Except Travel)	0	[
580	Travel	45	45	0.500				0.074
610	Purchased Services	11,652 20,687	195	8,586	0	0	0	2,871 46
620	Supplies Energy	20,007	18,745	1,896				40
630	Food	0	[
641	Textbooks	915						915
644 650-660	Library Books Periodicals, AV Materials	0						
670	Computer Supplies	0						
680	Maintenance Supplies	0						
	Supplies and Materials	21,602	18,745	1,896	0	0	0	961
710	Land & Improvements	0						
720	Buildings	0 0						
730	Equipment	0	ļ					
750 780	Media Materials Depreciation	0 0	ļ					
	Property	0	l 0	0	0	0	0	0
810-820		0			0		0	
830	Interest	0	·					
840	Redemption of Principal	0	ļ					
860	Indirect Costs - Nonrestricted	0	[
870	Indirect Costs - Restricted	596	[596
890	Miscellaneous Objects	0						
	Other Objects	596	0	0	0	0	0	596
SUB-TO	TAL EXPENDITURES	47,308	30,316	12,564	0	0	0	4,428
				i	· · · · · · · · · · · · · · · · · · ·	i	· · · · · · · · · · · · · · · · · · ·	1
900	Other Financing Uses EXPENDITURES	47,308	30,316	12,564	0	0	0	4,428

	EAR 1999-2000	PRISON / INSTITU-	SEC 353		
PARK CITY		TIONALIZED	7500	_	_
	ADULT EDUCATION (D)	7581	7582	*	*
REVENUES	Deferred Revenue Reserved Fund Balance				
	Designated Fund Balance				
	Unreserved Fund Balance				
	Beginning Balance Tota	0	Ü	Ü	0
1000	Local Sources				
	Property Tax & Fees-in-Lieu Other				
	Local Sources Tota	U	<u> </u>	l 0	0
3000	State Sources				
	Unrestricted				
	Restricted				
	Social Security & Retirement Other				
	State Sources Tota	0	0	0	0
4000	Federal Revenue				
	Unrestricted				
	Restricted				
5000s	Federal Sources Tota Other Financing Sources	0	U	0	0
Less:	Deferred Revenue				
	Reserved Fund Balance				
	Designated Fund Balance				
	Unreserved Fund Balance				
TOTAL.	Ending Balance Total REVENUES EXPENDED	0	0	0	0
110	Gen. Dist. Administrative				U
120	School Administrative				
130	Certificated Instructiona				
140	Other Certificated				
150 160	Office Paraprofessiona				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
	Salaries	Ü	Ü	Ü	0
210 220	State Retirement Social Security				
230-290					
Total 1	Employee Benefits	U	U	0	U
300	Professional & Technica				
400 500	Property Services Other (Except Travel)				
580	Travel				
Total 1	Purchased Services	0	0	0	0
610	Supplies				
620	Energy				
630 641	Food Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
	Supplies and Materials	0	0	0	0
710	Land & Improvements				
720 720	Buildings				
730	Equipment				
750 780	Media Materials Depreciation		<u> </u>		
	Property	0	0	0	0
810-820					
830	Interest				
840	Redemption of Principal				
040	Indirect Costs - Nonrestricted				
860					
	Indirect Costs - Restricted		L	1	
860	Indirect Costs - Restricted Miscellaneous Objects				
860 870 890		0	0	0	0
860 870 890 Total (Miscellaneous Objects	0	0	0	
860 870 890 Total (Miscellaneous Objects Other Objects	_	_	_	0

PROGRAM I	REPORT		GIFTED	ADVANCED	CON-	AT RISK	AT RISK	AT RISK
SCHOOL YE	EAR 1999-2000	TOTALS	AND	PLACEMENT	CURRENT	REGULAR	PREGNANCY	HOMELESS
PARK CITY	22 HER RESTRICTED - MSP (E)	SCHEDULE E	TALENTED 5211	5212	ENROLL. 5213	PROGRAM 5215	PREVENTION 5216	& MINORITY 5218
REVENUES	Deferred Revenus	9,795	5,072	5212	5213	5215	5216	4,723
REVENUES	Reserved Fund Balance	3,795	3,072					7,723
	Designated Fund Balance	0						
	Unreserved Fund Balance	9,795	5,072	0	0	0	0	4,723
1000	Beginning Balance Tota Local Sources	3,733	3,072	0	0	0	0	4,723
1000	Property Tax & Fees-in-Lieu	0						
	Other	199,700	1			199,699		
	Local Sources Tota	199,700	1	0	0	199,699	0	0
3000	State Sources Unrestricted							
	Restricted	1,020,249	12,776	26,868	18,904	22,316		5,407
	Social Security & Retirement	0						
	Other State Sources Tota	1,020,249	12,776	26,868	18,904	22,316	0	5,407
4000	Federal Revenue	1,020,210	12,770	20,000	10,001	22,010		0,101
	Unrestricted	0						
	Restricted	0						
5000s	Federal Sources Tota Other Financing Sources	1 0	0	0	0	0	Ü	0
Less:	Deferred Revenue	3,740						3,740
	Reserved Fund Balance	0						
	Designated Fund Balance Unreserved Fund Balance	0						
	Unreserved Fund Balance Ending Balance Total	3,740	0	0	0	0	0	3,740
TOTAL R	EVENUES EXPENDED	1,226,004	17,849	26,868	18,904	222,015	0	6,390
110	Gen. Dist. Administrative	0						
120	School Administrative	59,116				59,116		
130 140	Certificated Instructiona Other Certificated	795,401 10,447	6,799	17,066	7,400	122,513 10,447		2,771
150	Office	29,446				29,446		
160	Paraprofessiona	0						
170 180	Student Transportatior Operation & Maintenance	0						
190	Other Classified	jŏ-						
Total S	alaries	894,410	6,799	17,066	7,400	221,522	0	2,771
210	State Retirement	99,058	1,021		1,124			
220					FCC			
220 230-290	Social Security	49,888	515		566			
230-290				0	566 1,690	0	0	0
230-290 Total E	Social Security Other Employee Benefits mployee Benefits Professional & Technica	49,888 149,406 298,352 7,020	515	U		0	0	0 1,337
230-290 Total E 300 400	Social Security Other Employee Benefits Imployee Benefits Professional & Technica Property Services	49,888 149,406 298,352 7,020	515 1,536 370	U	1,690		0	
230-290 Total E	Social Security Other Employee Benefits mployee Benefits Professional & Technica	49,888 149,406 298,352 7,020	515 1,536	U	1,690	464	0	
230-290 Total E 300 400 500 580	Social Security Other Employee Benefits imployee Benefits Professional & Technica Property Services Other (Except Travel)	49,888 149,406 298,352 7,020 0 2,290	515 1,536 370 1,826	0	1,690		0	1,337
230-290 Total E 300 400 500 580 Total P	Social Security Other Employee Benefits Imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel Purchased Services Supplies	49,888 149,406 298,352 7,020 0 2,290 5,076 14,386 18,856	515 1,536 370 1,826 3,448		1,690 5,313	464		1,337 1,628
230-290 Total E 300 400 500 580 Total P 610 620	Social Security Other Employee Benefits Imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel Furchased Services Supplies Energy	49,888 149,406 298,352 7,020 0 2,290 5,076 14,386 18,856	515 1,536 370 1,826 3,448 5,644	0	1,690 5,313 5,313	464 464		1,337 1,628 2,965
230-290 Total E 300 400 500 580 Total P	Social Security Other Employee Benefits Imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel Purchased Services Supplies	49,888 149,406 298,352 7,020 0 2,290 5,076 14,386 18,856	515 1,536 370 1,826 3,448 5,644	0	1,690 5,313 5,313	464 464		1,337 1,628 2,965
230-290 Total E 300 400 500 580 Total P 610 620 630 641 644	Social Security Other Employee Benefits imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel Purchased Services Supplies Energy Food Textbooks Library Books	49,888 149,406 298,352 7,020 0 2,290 5,076 14,386 18,856 0 0	515 1,536 370 1,826 3,448 5,644	0	1,690 5,313 5,313	464 464		1,337 1,628 2,965
230-290 Total E 300 400 500 580 Total P 610 620 630 641 644 650-660	Social Security Other Employee Benefits Imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel Purchased Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials	49,888 149,406 298,352 7,020 2,290 5,076 14,386 18,856 0 0	515 1,536 370 1,826 3,448 5,644	0	1,690 5,313 5,313	464 464		1,337 1,628 2,965
230-290 Total E 300 400 500 580 Total P 610 620 630 641 644	Social Security Other Employee Benefits imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel Purchased Services Supplies Energy Food Textbooks Library Books	49,888 149,406 298,352 7,020 0 2,290 5,076 14,386 18,856 0 0	515 1,536 370 1,826 3,448 5,644	0	1,690 5,313 5,313	464 464		1,337 1,628 2,965
230-290 Total E 300 400 500 580 Total P 610 620 630 641 644 650-660 670 680	Social Security Other Employee Benefits Imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel Purchased Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies	49,888 149,406 298,352 7,020 5,076 14,386 18,856 0 0	515 1,536 370 1,826 3,448 5,644	0	1,690 5,313 5,313	464 464		1,337 1,628 2,965
230-290 Total E 300 400 500 580 Total P 610 620 630 641 644 650-660 670 680	Social Security Other Employee Benefits imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel urchased Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies	49,888 149,406 298,352 7,020 0 2,290 5,076 14,386 18,856 0 0	515 1,536 370 1,826 3,448 5,644 3,870	9,802	5,313 5,313 4,501	464 464 29	0	1,337 1,628 2,965 654
230-290 Total E 300 400 500 580 Total P 610 620 630 641 644 650-660 670 680 Total S	Social Security Other Employee Benefits Imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel Inchased Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Implies and Materials Land & Improvements Buildings	49,888 149,406 298,352 7,020 0 2,290 5,076 14,386 0 0 0 0 0 0 0	515 1,536 370 1,826 3,448 5,644 3,870	9,802	5,313 5,313 4,501	464 464 29	0	1,337 1,628 2,965 654
230-290 Total E 300 400 500 580 Total P 610 620 630 641 644 650-660 670 680 Total S 710 720 730	Social Security Other Employee Benefits Imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel Inchased Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Implies and Materials Land & Improvements Buildings Equipment	49,888 149,406 298,352 7,020 0 2,290 5,076 14,386 18,856 0 0 0 18,856 0 0 0 0 0 0 0 0 0 0 0 0 0	515 1,536 370 1,826 3,448 5,644 3,870	9,802	5,313 5,313 4,501	464 464 29	0	1,337 1,628 2,965 654
230-290 Total E 300 400 500 580 Total P 610 620 630 641 644 650-660 670 680 Total S 710 720 730 750	Social Security Other Employee Benefits imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel furchased Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies fupplies and Materials Land & Improvements Buildings Equipment Media Materials	49,888 149,406 298,352 7,020 5,076 14,386 18,856 0 0 18,856 0 0	515 1,536 370 1,826 3,448 5,644 3,870	9,802	5,313 5,313 4,501	464 464 29	0	1,337 1,628 2,965 654
230-290 Total E 300 400 500 580 Total P 610 620 630 641 644 650-660 670 680 Total S 710 720 730 750 780	Social Security Other Employee Benefits imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel furchased Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies fupplies and Materials Land & Improvements Buildings Equipment Media Materials Depreciation	49,888 149,406 298,352 7,020 0 2,290 5,076 14,386 18,856 0 0 18,856 0 0 0 0 0 0 0 0 0 0 0 0 0	515 1,536 370 1,826 3,448 5,644 3,870	9,802	1,690 5,313 5,313 4,501	464 464 29 29	0	1,337 1,628 2,965 654
230-290 Total E 300 400 500 580 Total P 610 620 630 641 644 650-660 670 680 Total S 710 720 730 750 780 Total P	Social Security Other Employee Benefits imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel rurchased Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Land & Improvements Buildings Equipment Media Materials Depreciation Property	49,888 149,406 298,352 7,020 0 2,290 5,076 14,386 18,856 0 0 18,856 0 0 0 0 0 0 0 0 0 0 0 0 0	515 1,536 370 1,826 3,448 5,644 3,870 3,870	9,802	5,313 5,313 4,501	464 464 29	0	1,337 1,628 2,965 654
230-290 Total E 300 400 500 580 Total P 610 620 630 641 644 650-660 670 680 Total S 710 720 730 750 780 Total P 810-820	Social Security Other Employee Benefits imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel rurchased Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Land & Improvements Buildings Equipment Media Materials Depreciation reoperty Dues, Fees, Judgments	49,888 149,406 298,352 7,020 0 2,290 5,076 14,386 18,856 0 0 0 18,856 0 0 0 0 0 0 0 0 0 0 0 0 0	515 1,536 370 1,826 3,448 5,644 3,870 3,870	9,802	1,690 5,313 5,313 4,501	464 464 29 29	0	1,337 1,628 2,965 654
230-290 Total E 300 400 500 580 Total P 610 620 630 641 644 650-660 670 680 Total S 710 720 730 750 780 Total P 810-820 830	Social Security Other Employee Benefits imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel rurchased Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Land & Improvements Buildings Equipment Media Materials Depreciation roperty Dues, Fees, Judgments Interest	49,888 149,406 298,352 7,020 0 2,290 5,076 14,386 18,856 0 0 0 18,856 0 0 0 0 0 0 0 0 0 0 0 0 0	515 1,536 370 1,826 3,448 5,644 3,870 3,870	9,802	1,690 5,313 5,313 4,501	464 464 29 29	0	1,337 1,628 2,965 654
230-290 Total E 300 400 500 580 Total P 610 620 630 641 644 650-660 670 680 Total S 710 720 730 750 780 Total P 810-820	Social Security Other Employee Benefits imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel rurchased Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Land & Improvements Buildings Equipment Media Materials Depreciation reoperty Dues, Fees, Judgments	49,888 149,406 298,352 7,020 0 2,290 5,076 14,386 18,856 0 0 0 18,856 0 0 0 0 0 0 0 0 0 0 0 0 0	515 1,536 370 1,826 3,448 5,644 3,870 3,870	9,802	1,690 5,313 5,313 4,501	464 464 29 29	0	1,337 1,628 2,965 654
230-290 Total E 300 400 500 580 Total P 610 620 630 641 644 650-660 670 680 Total S 710 720 730 750 780 Total P 810-820 830 840 860 870	Social Security Other Employee Benefits imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel rurchased Services Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Land & Improvements Buildings Equipment Media Materials Depreciation roperty Dues, Fees, Judgments Interest Redemption of Principal	49,888 149,406 298,352 7,020 0 2,290 5,076 14,386 18,856 0 0 0 18,856 0 0 0 0 0 0 0 0 0 0 0 0 0	515 1,536 370 1,826 3,448 5,644 3,870 3,870	9,802	1,690 5,313 5,313 4,501	464 464 29 29	0	1,337 1,628 2,965 654
230-290 Total E 300 400 500 580 Total P 610 620 630 641 644 650-660 670 680 Total S 710 720 730 750 780 Total P 810-820 830 840 860 870 890	Social Security Other Employee Benefits imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel Travel Travel Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Maintenance Supplies Buildings Equipment Media Materials Depreciation Troperty Dues, Fees, Judgments Indirect Costs - Nonrestricted Indirect Costs - Restricted Miscellaneous Objects	49,888 149,406 298,352 7,020 0 2,290 5,076 14,386 18,856 0 0 0 18,856 0 0 0 0 0 0 0 0 0 0 0 0 0	515 1,536 370 1,826 3,448 5,644 3,870 3,870	9,802	1,690 5,313 5,313 4,501 4,501	29 29	0	1,337 1,628 2,965 654 654
230-290 Total E 300 400 500 580 Total P 610 620 630 641 644 650-660 670 680 Total S 710 720 730 750 780 Total P 810-820 830 840 860 870 890 Total O	Social Security Other Employee Benefits imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel Travel Travel Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Buildings Equipment Media Materials Depreciation Troperty Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - Nonrestricted Indirect Costs - Restricted Miscellaneous Objects Detaction Description Descr	49,888 149,406 298,352 7,020 0 2,290 5,076 14,386 18,856 0 0 0 18,856 0 0 0 0 0 0 0 0 0 0 0 0 0	515 1,536 370 1,826 3,448 5,644 3,870 3,870	9,802	1,690 5,313 5,313 4,501 4,501	29 29 0	0	1,337 1,628 2,965 654 654
230-290 Total E 300 400 500 580 Total P 610 620 630 641 644 650-660 670 680 Total S 710 720 730 750 780 Total P 810-820 830 840 860 870 890 Total O SUB-TOT	Social Security Other Employee Benefits imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel Travel Travel Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Buildings Equipment Media Materials Depreciation Troperty Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - Nonrestricted Indirect Costs - Restricted Miscellaneous Objects TAL EXPENDITURES	49,888 149,406 298,352 7,020 5,076 14,386 18,856 0 0 0 18,856 0 0 0 0 0 0 0 0 0 0 0 0 0	515 1,536 370 1,826 3,448 5,644 3,870 3,870	9,802	1,690 5,313 5,313 4,501 4,501	29 29	0	1,337 1,628 2,965 654 654
230-290 Total E 300 400 500 580 Total P 610 620 630 641 644 650-660 670 680 Total S 710 720 730 750 780 Total P 810-820 830 840 860 870 890 Total O SUB-TOT	Social Security Other Employee Benefits imployee Benefits Professional & Technica Property Services Other (Except Travel) Travel Travel Travel Supplies Energy Food Textbooks Library Books Periodicals, AV Materials Computer Supplies Maintenance Supplies Buildings Equipment Media Materials Depreciation Troperty Dues, Fees, Judgments Interest Redemption of Principal Indirect Costs - Nonrestricted Indirect Costs - Restricted Miscellaneous Objects Detaction Description Descr	49,888 149,406 298,352 7,020 0 2,290 5,076 14,386 18,856 0 0 0 18,856 0 0 0 0 0 0 0 0 0 0 0 0 0	515 1,536 370 1,826 3,448 5,644 3,870 3,870	9,802	1,690 5,313 5,313 4,501 4,501	29 29 0	0	1,337 1,628 2,965 654 654

PROGRAM SCHOOL YE PARK CITY	EAR 1999-2000	AT RISK MESA	AT RISK GANG PREVENTION	YOUTH IN CUSTODY	CAREER LADDERS	CLASS SIZE REDUCTION
ОТ	HER RESTRICTED - MSP (E)	5219	5220	5221	5225	5230
REVENUES	Deferred Revenue					
	Reserved Fund Balance					
	Designated Fund Balance					
	Unreserved Fund Balance					
	Beginning Balance Tota	0	0	0	0	0
1000	Local Sources					
	Property Tax & Fees-in-Lieu					
	Other					
	Local Sources Tota	0	0	0	0	0
3000	State Sources Unrestricted					
	Restricted				432,143	501,835
	Social Security & Retirement				402,140	001,000
	Other					
	State Sources Tota	0	0	0	432,143	501,835
4000	Federal Revenue					
	Unrestricted					
	Restricted					
	Federal Sources Tota	0	0	0	0	0
5000s	Other Financing Sources					
Less:	Deferred Revenu∈					
	Reserved Fund Balance					
	Designated Fund Balance					
	Unreserved Fund Balanc€					
	Ending Balance Total REVENUES EXPENDED	0	Ü	Ü	Ü	0
		0	0	0	432,143	501,835
110	Gen. Dist. Administrative					
120	School Administrative					
130	Certificated Instructiona Other Certificated				351,951	286,901
140 150	Office					
160	Paraprofessiona					
170	Student Transportatior					
180	Operation & Maintenance					
190	Other Classified					
Total S	Salaries	0	0	0	351,951	286,901
210	State Retirement				53,333	43,580
220	Social Security				26,859	21,948
230-290	Other Employee Benefits					149,406
Total E	Employee Benefits	U	0	0	80,192	214,934
300	Professional & Technica					
400	Property Services					
500 580	Other (Except Travel) Travel					
	Purchased Services	0	0	0	0	1 0
		0	U	U	U	U
610 620	Supplies Energy					
630	Food			 		
641	Textbooks					}
644	Library Books					
650-660	Periodicals, AV Materials					
670	Computer Supplies			I		[
680	Maintenance Supplies			<u> </u>		
Total S	Supplies and Materials	0	0	0	0	0
710	Land & Improvements					
720	Buildings					
730	Equipment					
750 750	Media Materials					}
750 780	Depreciation			 		
	-		1 ^		1 ^	1 ^
	Property	0	0	0	0	0
810-820	Dues, Fees, Judgments					
830	Interest					L
840	Redemption of Principal			 		L
860	Indirect Costs - Nonrestricted	l		l	 	L
870	Indirect Costs - Restricted	L	L	L	_	L
890	Miscellaneous Objects	[
Total () Other Objects	0	0	0	0	0
	TAL EXPENDITURES	0	0	0	432,143	501,835
		+	<u> </u>	<u> </u>	1 702,143	1 301,033
900	Other Financing Uses	+				<u> </u>
TOTAL E	EXPENDITURES	0	0	0	432,143	501,835

PROGRAM REPORT SCHOOL YEAR 1999-2000 PARK CITY 22 TOTALS GENCY FOR EDUCATION HENSIVE GUIDANCE	0 0	CENTENNIAL SCHOOLS 5362 0
RELATED TO BASIC MSP (F) SCHEDULE F 5320 5325 5345 5346	5360 72,349 72,349	5362
REVENUES Deferred Revenue	72,349	8,552
Reserved Fund Balance	72,349	
Unreserved Fund Balance 0	0 0	
Beginning Balance Tota 77,191 0 0 0 0 0 0 0 0 0	0 0	
1000 Local Sources	0 0	
Property Tax & Fees-in-Lieu		
Other 24/,073 13,631 566 Local Sources Tota 247,073 0 13,631 566 3000 State Sources 0 <td></td> <td></td>		
State Sources		
Unrestricted	110,078	8,552
Restricted 254,890 9,498 600 72,216 Social Security & Retirement 0	110,078	
Other 0 9,498 600 72,216 4000 Federal Revenue 0 0 9,498 600 72,216 Unrestricted 0		(7,096)
State Sources Tota 254,890 0 9,498 600 72,216		
4000 Federal Revenue Unrestricted 0	110,078	(7,096)
	110,070	(1,000)
Restricted 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Federal Sources Tota	0	0
Less: Deferred Revenue 71,552 16,043	51,730	
Reserved Fund Balance 0		
Designated Fund Balancε 0		
Unreserved Fund Balance 0 0 0 16,043 Ending Balance Total 71,552 0 0 0 16,043	51,730	0
TOTAL REVENUES EXPENDED 507,602 0 23,129 1,166 56,173		1,456
110 Gen. Dist. Administrative 0		
120 School Administrative 0		
130 Certificated Instructiona 159,833 440 11,900 140 Other Certificated 11,961 3,675	65	
150 Office 10.159 1 10.159	3-	
160 Paraprofessiona 135,318 8,380)	
170 Student Transportatior 0 120 Student Transportation 120 120		
190 Other Classified 0	·-	
Total Salaries 317,391 U U 440 34,123	65	0
210 State Retirement 6,482 4,482		
220 Social Security 4,095 3,086 230-290 Other Employee Benefits 7,796 7,796		
Total Employee Benefits 18,3/3 U U U 15,36t		0
300 Professional & Technica 17,152	11,080	(78)
400 Property Services 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31,339	
580 Travel 4,387	3,989	
Total Purchased Services 50,338 0 0 0 0 0	46,408	(78)
610 Supplies 27,161 8,306 726 6,684	6,242	
620 Energy 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
641 Textbooks 0 0		
644 Library Books 0		
650-660 Periodicals, AV Materials 0 0	70.357	
670 Computer Supplies 10,465 680 Maintenance Supplies 0	10,465	
Total Supplies and Materials 37,626 0 8,306 726 6,684	16,707	0
710 Land & Improvements 0	12,101	
720 Buildings 0		
730 Equipment 83,874 14,823	67,517	1,534
750 Media Materials 0		
780 Depreciation 0		
	67,517	1,534
810-820 Dues, Fees, Judgments 0		ļ
830 Interest 0 0 840 Redemption of Principal 0		ļ
860 Indirect Costs - Nonrestricted 0	-	
870 Indirect Costs - Restricted 0		
890 Miscellaneous Objects 0		
	0	0
Total Other Objects 0 0 0 0 0 0		1,456
	130,697	1,430
Total Other Objects 0 0 0 0 0	130,697	1,430

PROGRAM F SCHOOL YE PARK CITY	AR 1999-2000	FAM., AGCY., COMM. TOGETHER	ALTERNATIVE LANGUAGE	CHARACTER EDUCATION	HIGHLY IMPACTED SCHOOLS	SCHOOL NURSE PROGRAM	
	LATED TO BASIC MSP (F)	5363	5364	5365	5366	5368	
REVENUES	Deferred Revenue	0000		4,842	5555	0000	
	Reserved Fund Balance						
	Designated Fund Balance Unreserved Fund Balance						
	Beginning Balance Tota	0	1 0	4,842	l 0	0	I 0
1000	Local Sources						
	Property Tax & Fees-in-Lieu						
	Other		223,801	523			
2000	Local Sources Tota State Sources	0	223,801	523	0	0	0
3000	Unrestricted			 			
	Restricted		50,415	9,000		10,179	
	Social Security & Retirement						
	Other	0	50,415	9,000	l I 0	10,179	0
4000	State Sources Tota Federal Revenue	0	30,413	3,000	<u> </u>	10,173	<u> </u>
1000	Unrestricted						
	Restricted						
	Federal Sources Tota	0	0	0	0	0	0
5000s Less:	Other Financing Sources Deferred Revenue	+	<u> </u>	3,779	<u> </u>		<u> </u>
Tebs.	Reserved Fund Balance			† 			
	Designated Fund Balance			†			
	Unreserved Fund Balanc€			<u> </u>			
יי דעייעד די	Ending Balance Total EVENUES EXPENDED	0	274,216	3,779 10,586	0	10.179	Ü
110	Gen. Dist. Administrative	0	214,210	10,500	0	10,173	0
120	School Administrative						
130	Certificated Instructiona		143,517	3,902			
140	Other Certificated					8,286	
150 160	Office Paraprofessiona	ļ	126,857	 81			
170	Student Transportation		120,037	<u>-</u>			
180	Operation & Maintenance			120			
190 Total S	Other Classified	0	270,374	4.102	0	8,286	U
210	State Retirement	1	210,314	4,103 741	0	1,259	U
220	Social Security			373		634	
230-290	Other Employee Benefits						
	mployee Benefits	0	0	1,114	U	1,893	0
300 400	Professional & Technica Property Services		5,600	550			
500	Other (Except Travel)		(2,540)	 			
580	Travel			398			
	urchased Services	0	3,060	948	0	0	0
610 620	Supplies		782	4,421			
630	Energy Food			 			
641	Textbooks						
644	Library Books						
650-660 670	Periodicals, AV Materials Computer Supplies			 -			
680	Maintenance Supplies			 -			
	upplies and Materials	0	782	4,421	0	0	0
710	Land & Improvements			,			
720	Buildings						
730	Equipment		[[[1
750	Media Materials			I		[]
780	Depreciation			[
Total P		0	0	0	0	0	0
810-820	Dues, Fees, Judgments						 _
830	Interest			ļ			
840	Redemption of Principal			 			
860 870	Indirect Costs - Nonrestricted Indirect Costs - Restricted			 -			
870 890	Miscellaneous Objects	 		 -		<u> </u>	
	ther Objects	0	0	0	0	0	0
	AL EXPENDITURES	0	_	10,586	0	10,179	0
900	Other Financing Uses	1	217,210	10,000	<u> </u>	10,179	ı
	XPENDITURES	0	274,216	10,586	0	10,179	0
TOTALE	VE FIADLI OVEO	0	214,210	10,566	U	10,179	U

PROGRAM F SCHOOL YE PARK CITY	AR 1999-2000	TOTALS	EXPER/ DEVELOPMEN' FORMULA	EXPER/ DEVELOPMEN DISCRETION	EFFICIENCY IMPROVE- MENT	PILOT PROGRAMS	School Trust Land Program
	ECIAL PURPOSE - MSP (G	SCHEDULE G	5405	5406	5410	5415	5420
REVENUES	Deferred Revenue	15,532	15,532				
	Reserved Fund Balance	0					
	Designated Fund Balance						
	Unreserved Fund Balance	b					
	Beginning Balance Tota	15,532	15,532	0	0	Ü	0
1000	Local Sources						
	Property Tax & Fees-in-Lieu	0					
	Other	0	<u> </u>	1 0	0	0	0
3000	Local Sources Tota State Sources	0	0	0	U	U	U
3000	Unrestricted						
	Restricted	97.229	44,675		4,795		47,759
	Social Security & Retirement	0					11,73,533
	Other	υυ					
	State Sources Tota	97,229	44,675	0	4,795	0	47,759
4000	Federal Revenue						
	Unrestricted	0					
	Restricted	0					
	Federal Sources Tota	0	U	0	0	0	0
5000s	Other Financing Sources	0	050		4 705		45 047
Less:	Deferred Revenue	21,092	950		4,795		15,347
	Reserved Fund Balance	0					
	Designated Fund Balance Unreserved Fund Balance	0					
		21,092	950	1 0	4,795	0	15,347
TOTAL R	Ending Balance Total	91,669	59,257	0	0		32,412
110	Gen. Dist. Administrative	0	, -		-	_	- ,
120	School Administrative	0					
130	Certificated Instructiona	12,525	9,570				2.955
140	Other Certificated	0					
150	Office	0					
160	Paraprofessiona	141					141
170	Student Transportation	0					
180	Operation & Maintenance	0					
190 Total Sa	Other Classified	12,666	9,570	1 0	0	0	3,096
		12,000	129	U	U	U	3,090
210 220	State Retirement Social Security	281	109				172
230-290	Other Employee Benefits	0	109				'''
	nployee Benefits	410	238	0	0	0	1/2
300	Professional & Technica	20,410	4,508				15,902
400	Property Services	0					
500	Other (Except Travel)	0					
580	Travel	946					946
	rchased Services	21,356	4,508	0	0	0	16,848
610	Supplies	46,740	39,573				7,167
620	Energy	0					 .
630	Food	0					
641 644	Textbooks	3,366	1,531				1,835
650-660	Library Books Periodicals, AV Materials		}	 			
670	Computer Supplies	ŏ					
680	Maintenance Supplies	0	 				
	upplies and Materials	50,106	41,104	0	0	0	9,002
710	Land & Improvements		11,104				0,002
	•	0 0	}	 			
720	Buildings			 			
730	Equipment	7,131	3,837				3,294
750	Media Materials	0 0	ļ				
780	Depreciation						
Total P	roperty	7,131	3,837	0	0	0	3,294
810-820	Dues, Fees, Judgments	0					
830	Interest	0	[]			[
840	Redemption of Principal	0	[]			
860	Indirect Costs - Nonrestricted	0	[1			
870	Indirect Costs - Restricted	0		1			
890	Miscellaneous Objects	0 0 0 0 0 0	 				
	ther Objects	0	0	0	0	0	0
	AL EXPENDITURES	_	59,257		0	_	32,412
		91,669	59,∠57	0	0	0	32,412
900	Other Financing Uses	0		1			
TOTAL EX	(PENDITURES	91,669	59,257	0	0	0	32,412

PROGRAM F SCHOOL YE PARK CITY	AR 2000-2001	TOTALS	DRIVER EDUCATION	TEXTBOOKS SUPPLEMENTAL	OTHER STATE	TITLE 1 - PRIOR YEARS	BASIC CURRENT YEAR	TITLE VI - PRIOR YEARS
	RICTED STATE / FEDERAL (H)	SCHEDULE H	5610	5855	5844/51/52	7511	7511	7512
REVENUES	Deferred Revenue	0						
	Reserved Fund Balance	0						
	Designated Fund Balance	0						İ
	Unreserved Fund Balance	υ						
	Beginning Balance Total	0	0	0	0	0	0	0
1000	Local Sources							
	Property Tax & Fees-in-Lieu	0						
	Other	29,553	5,450 5,450	1 0	852 852	0	1,805 1,805	0
3000	Local Sources Total State Sources	29,000	3,430	0	032	0	1,005	0
3000	Unrestricted	0						
	Restricted	384,789	35,860	198,029	149,012			
	Social Security & Retirement	0]				I
	Other	0						
	State Sources Total	384,789	35,860	198,029	149,012	0	0	U
4000	Federal Revenue							
	Unrestricted Restricted	0 154,873					68,136	8,275
		154,873	l I 0	<u> </u>	0	0	68,136	8,275
5000s	Federal Sources Total Other Financing Sources	104,070					00,100	0,270
Less:	Deferred Revenue	250,571		198,029	52,542			
	Reserved Fund Balance	0	ļ					†
	Designated Fund Balance	0						
	Unreserved Fund Balance	υ						
	Ending Balance Total	250,571	0	198,029	52,542	0	0	0
	EVENUES EXPENDED	318,644	41,310	0	97,322	0	69,941	8,275
110	Gen. Dist. Administrative	0						
120	School Administrative	0						
130 140	Certificated Instructional Other Certificated	126,132 0	41,291		13,789		37,018	8,275
150	Office							
160	Paraprofessional	24,471			89		16,444	
170	Student Transportation	0						
180	Operation & Maintenance	0						
190	Other Classified	υ						
Total S		150,603	41,291	0	13,878	0	53,462	8,275
210	State Retirement	15,502			837		6,875	
220 230-290	Social Security	10,031 3,456			1,594 459		4,655 1,730	ļ
	Other Employee Benefits	28,989	I 0	1 0	2,890	0	13,260	I 0
300	Professional & Technical	9,424	0		2,555		10,200	
400	Property Services	0			2,000			
500	Other (Except Travel)	84						
580	Travel	4,783			582			
	urchased Services	14,291	0	0	3,137	0	0	0
610	Supplies	117,547			71,626		3,219	
620	Energy	19 0	19					
630 641	Food Textbooks	5,791			5 701			
644	Library Books	94			5,791			
650-660	Periodicals, AV Materials	94 0						
670	Computer Supplies	0						
680	Maintenance Supplies	0						
Total S	upplies and Materials	123,451	19	0	77,417	0	3,219	0
710	Land & Improvements	0						
720	Buildings	0	[]				T
730	Equipment	1,310		1				T
750	Media Materials	0		1				
780	Depreciation	0	ļ	1				t
	roperty	1,310	0	0	0	0	0	0
810-820	Dues, Fees, Judgments	0	<u> </u>	Ů			Ŭ	
830	Interest	0	}					†
840	Redemption of Principal		<u> </u>					†
860	Indirect Costs - Nonrestricted	0	}					
870	Indirect Costs - Normestricted	0	}					t
890	Miscellaneous Objects	0	}					
	•	0		1 ^	0	^	^	<u> </u>
	ther Objects	-	0	0		0	0	0
	TAL EXPENDITURES	318,644	41,310	0	97,322	0	69,941	8,275
900	Other Financing Uses	0						
TOTAL F	XPENDITURES	318,644	41,310	0	97,322	0	69,941	8,275

PROGRAM F	REPORT	IFORMULA	TITLE 1 -	NEG & DEL	TITLE 1 -	MIGRANT	TITLE VIB	DRUG-
	AR 2000-2001	CURRENT	PRIOR	CURRENT	PRIOR	CURRENT	CLASS-SIZE	FREE
PARK CITY		YEAR	YEARS	YEAR	YEARS	YEAR	REDUCTION	SCHOOLS
REST	RICTED STATE / FEDERAL (H)	7512	7517	7517	7519	7519	7521	7601
REVENUES	Deferred Revenue							
	Reserved Fund Balance							
	Designated Fund Balance Unreserved Fund Balance							
	Beginning Balance Total	0	U	U	0	U	0	0
1000	Local Sources							
	Property Tax & Fees-in-Lieu							
	Other	7,768						
	Local Sources Total	7,768	Ü	0	Ü	Ü	Ü	0
3000	State Sources Unrestricted							
	Restricted							1,888
	Social Security & Retirement							
	Other							
	State Sources Total	0	U	U	0	0	0	1,888
4000	Federal Revenue							
	Unrestricted Restricted	19,327						14,842
	Federal Sources Total	19,327	I 0	I 0	l 0	<u> </u>	<u> </u>	14,842
5000s	Other Financing Sources		<u> </u>	<u> </u>	1			1 1,0 1
Less:	Deferred Revenue							
	Reserved Fund Balance							
	Designated Fund Balance							
	Unreserved Fund Balance	0	0	0	0	0	0	0
TOTAL RI	Ending Balance Total EVENUES EXPENDED	27,095	0	0	0		0	16,730
110	Gen. Dist. Administrative	2.,000				J	J	10,100
120	School Administrative							
130	Certificated Instructional	1,825						1,995
140	Other Certificated							
150	Office	2,633						
160 170	Paraprofessional Student Transportation	2,033						
180	Operation & Maintenance							
190	Other Classified							
Total Sa		4,458	Û	Û	0	Ü	0	1,995
210	State Retirement	258						2,428
220 230-290	Social Security	819						1,222
	Other Employee Benefits mployee Benefits	1,077	I 0	1 0	l 0	0	0	3,650
300	Professional & Technical	4,300						0,000
400	Property Services							
500	Other (Except Travel)							84
580	Travel	4 300					0	1,146
	urchased Services	4,300	0	0	0	0	0	1,230
610 620	Supplies Energy	15,950						9,855
630	Food		<u> </u>					
641	Textbooks		<u> </u>			I		
644	Library Books		[
650-660 670	Periodicals, AV Materials Computer Supplies			 -		 		
670 680	Maintenance Supplies		<u> </u>	 		 		
	upplies and Materials	15,950	0	0	0	0	0	9,855
710	Land & Improvements	10,000						3,000
710	Buildings		<u> </u>					
730	Equipment	1,310	<u> </u>					<u> </u>
750 750	Media Materials	1,510						
780 780	Depreciation							
Total Pi	·	1,310	0	0	0	0	0	0
810-820	Dues, Fees, Judgments	1,510						, J
830	Interest							
840	Redemption of Principal		<u> </u>			†		
860	Indirect Costs - Nonrestricted		<u> </u>					
870	Indirect Costs - Restricted		<u> </u>			†		
890	Miscellaneous Objects							
	ther Objects	0	0	0	0	0	0	0
	AL EXPENDITURES	27,095	0	0			0	16,730
900	Other Financing Uses	21,090	l o	l 0	<u> </u>	<u> </u>	<u> </u>	10,730
	XPENDITURES	27,095		0		0		16 720
IOTALE	VLENDIIOKES	27,095	0	0	0	0	0	16,730

PROGRAM F SCHOOL YE PARK CITY	AR 2000-2001	MATH AND SCIENCE	TITLE VII EMERGENCY IMMIGRANT	TITLE 1 HOMELESS CHILD. ASST.	Goals 2000/ Class Size Reduction
	RICTED STATE / FEDERAL (H)	7607	7608	7610	7504/7605
REVENUES	Deferred Revenue				
	Reserved Fund Balance]	
	Designated Fund Balance				
	Unreserved Fund Balance	0	<u> </u>	I 0	0
1000	Beginning Balance Total Local Sources				
1000	Property Tax & Fees-in-Lieu				
	Other	2,860	10,767		51
	Local Sources Total	2,860	10,767	Û	51
3000	State Sources		·		
	Unrestricted]	
	Restricted				
	Social Security & Retirement Other				
		0	0	l 0	l 0
4000	State Sources Total Federal Revenue				
4000	Unrestricted				
	Restricted	7,863	10,929		25,501
	Federal Sources Total	7,863	10,929	0	25,501
5000s	Other Financing Sources				
Less:	Deferred Revenue				
	Reserved Fund Balance				
	Designated Fund Balance				
	Unreserved Fund Balance				
TOTAL D	Ending Balance Total EVENUES EXPENDED	10,723	21,696	0	25,552
110 AL R	Gen. Dist. Administrative	10,723	21,090	0	25,552
120	School Administrative				
130	Certificated Instructional	2,780	65		19,094
140	Other Certificated	2,700			10,004
150	Office				
160	Paraprofessional		5,305		
170	Student Transportation]	
180	Operation & Maintenance				
190 Total S	Other Classified	2,780	5,370	l I 0	19,094
210	State Retirement	844	805	0	3,455
220	Social Security	423	411		907
230-290	Other Employee Benefits				1,267
Total E	mployee Benefits	1,267	1,216	0	5,629
300	Professional & Technical	1,834			735
400	Property Services				
500 580	Other (Except Travel) Travel	3,055			
		4.889	0	l 0	735
	urchased Services	,	_	U	733
610 620	Supplies Energy	1,787	15,110		
630	Food				
641	Textbooks				
644	Library Books				94
650-660	Periodicals, AV Materials		[
670	Computer Supplies				
680	Maintenance Supplies				
	upplies and Materials	1,787	15,110	0	94
710	Land & Improvements				
720	Buildings		L		
730	Equipment	l	L	l	L
750	Media Materials	[[
780	Depreciation		[
Total P	roperty	0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - Nonrestricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects			†	
	ther Objects	0	0	0	0
	AL EXPENDITURES	10,723	21,696	0	25,552
900	Other Financing Uses				
TOTAL E	XPENDITURES	10,723	21,696	0	25,552

PROGRAM		TOTALC	NONLK 42	FOOD	FOOD	ENTERPRISE	EXPEND-
PARK CITY		TOTALS	NON K - 12	FOOD SERVICE	FOOD SERVICE	ENTERPRISE	ABLE TRUST
	NON-INSTRUCTIONAL (I	SCHEDULE I	FUND 23	FUND 49	FUND 51	FUND 52	FUND 71
REVENUES	Deferred Revenue	18,367 16,856		18,367 11,703			
	Reserved Fund Balance Designated Fund Balance	16,856	5,153	11,703			
	Unreserved Fund Balance	1,446,148	1,087,383	358,765			
	Beginning Balance Tota	1,481,371	1,092,536	388,835	0	0	0
1000	Local Sources						
	Property Tax & Fees-in-Lieu	564,682	564,682				
	Other	1,057,916	375,221	682,695			
	Local Sources Tota	1,622,598	939,903	682,695	U	U	U
3000	State Sources Unrestricted						
	Restricted	71,681		71,681			
	Social Security & Retirement	0					
	Other	υ					
	State Sources Tota	71,681	Ū	71,681	0	0	Ü
4000	Federal Revenue						
	Unrestricted	200,653		200.653			
	Restricted	200,653	l I 0	200,653	0	l I 0]
5000s	Federal Sources Tota Other Financing Sources	200,033	<u> </u>	200,000	U	<u> </u>	<u> </u>
Less:	Deferred Revenue	24,030		24,030			
	Reserved Fund Balance	11,696	3,029	8,667			
	Designated Fund Balance	0					
	Unreserved Fund Balance	1,786,844	1,362,710	424,134		<u> </u>	
	Ending Balance Total	1,822,570	1,365,739	456,831	0	Ü	0
	EVENUES EXPENDED	1,553,733	666,700 4,779	887,033	0	U	U
110 120	Gen. Dist. Administrative School Administrative	24,484	24.484				
130	Certificated Instructiona	322,110	322,110				
140	Other Certificated	1,347	1,347				
150	Office	11,120	11,120				
160	Paraprofessiona	75,923	75,923				
170	Student Transportation	0					
180 190	Operation & Maintenance Other Classified	341,952	3,127	338,825			
	dalaries	781,715	442,890	338,825	U	l U	l I 0
210	State Retirement	89,684	51,359	38,325			
220	Social Security	59,346	35,088	24,258			
230-290	Other Employee Benefits	85,738	19,415	66,323			
Total E	imployee Benefits	234,768	105,862	128,906	0	0	U
300	Professional & Technica	40,233	40,233				
400 500	Property Services Other (Except Travel)	798 19,688	291 4.020	507 15,668			
580	Travel	5,056	4,551	505			
	urchased Services	65,775	49,095	16,680	0	0	0
610	Supplies	86,586	61,325	25,261			
620	Energy	0					
630	Food	370,325		370,325			
641	Textbooks	0	0				
644 650-660	Library Books Periodicals, AV Materials						
670	Computer Supplies	0					
680	Maintenance Supplies	0					
Total S	supplies and Materials	456,911	61,325	395,586	0	0	0
710	Land & Improvements						
720	Buildings	0 0					
730	Equipment	14,284	7,528	6,756			
750	Media Materials	0					
780	Depreciation	0					
	roperty	14,284	7,528	6,756	0	0	0
810-820	Dues, Fees, Judgments		,,,,,	2,1.20		j	İ
830	Interest	0 0 0	<u> </u>				
840	Redemption of Principal	0					
860	Indirect Costs - Nonrestricted	0					
870	Indirect Costs - Restricted	0	0				
890	Miscellaneous Objects	280		280			
	ther Objects	280	0	280	0	0	0
	TAL EXPENDITURES	1,553,733	666,700	887,033	0	0	0
900		1,333,733	300,700	007,000	0	0	<u> </u>
	Other Financing Uses		000.700	007.000			
TOTALE	XPENDITURES	1,553,733	666,700	887,033	0	0	0

PROGRAM REPORT RESIDUAL BUILDING 0.0002 10% OF .2% OF BUILDING								
	AR 1999-2000	TOTALS	RESIDUAL DEBT	BUILDING	0.0002 TAX RATE	10% OF BASIC	.2% OF TAXABLE	BUILDING RESERVE
PARK CITY		TOTALO	SERVICE	CONSTRUCT	PROCEEDS	PROGRAM	VALUE	REGERVE
CAPI	TAL OUTLAY & DEBT SERVICE (J)	SCHEDULE J	FUND 31	FUND 32	FUND 32	FUND 32	FUND 32	FUND 40
REVENUES	Deferred Revenue	0						
	Reserved Fund Balance	9,764,965	1,380,460	8,384,505				
	Designated Fund Balance Unreserved Fund Balance	6,875,854	∤	6,875,854				
	Beginning Balance Tota	16,640,819	1,380,460	15,260,359	0	0	0	0
1000	Local Sources	, ,						
	Property Tax & Fees-in-Lieu	10,213,882	5,872,402	4,341,480				
	Other	1,192,074	41,292	1,150,782				
	Local Sources Tota	11,405,956	5,913,694	5,492,262	0	U	0	0
3000	State Sources Unrestricted		ļ					
	Restricted	8	 					
	Social Security & Retirement	0	†					
	Other	υ						
	State Sources Tota	0	0	0	0	0	0	0
4000	Federal Revenue Unrestricted							
	Restricted		†					
	Federal Sources Tota	0	0	0	0	0	0	U
5000s	Other Financing Sources	5,029,875	19,163	5,010,712				
Less:	Deferred Revenue	0	I					
	Reserved Fund Balance	6,673,186	1,143,403	5,529,783	ļ		ļ	
	Designated Fund Balance Unreserved Fund Balance	9,259,746	ļ	9,259,746				
	Ending Balance Total	15,932,932	1.143.403	14,789,529	l I 0	0	l I 0	l I 0
TOTAL RI	EVENUES EXPENDED	17,143,718	, -,	10,973,804	0	0		
110	Gen. Dist. Administrative	0		, ,				
120	School Administrative	0	f					
130	Certificated Instructiona	0	[]	[[
140	Other Certificated	0						
150 160	Office Paraprofessiona	0	ļ					
170	Student Transportatior		 					
180	Operation & Maintenance	0	†					
190	Other Classified	υ						
Total Sa		0		0	0	U	0	0
210 220	State Retirement Social Security	0	ł					
230-290	Other Employee Benefits		 					
	mployee Benefits	0	0	Ū	U	U	0	U
300	Professional & Technica	0						
400	Property Services	10,389		10,389				
500 580	Other (Except Travel) Travel	83,113 U	19,163	63,950				
	urchased Services	93,502	19,163	74,339	0	0	0	0
610	Supplies	1,201	,	1,201		_		
620	Energy	10,774	t	10,774				
630	Food	0	1					
641	Textbooks	0	ļ					
644 650-660	Library Books Periodicals, AV Materials	0	ł		<u> </u>			
670	Computer Supplies		t		<u> </u>		<u> </u>	
680	Maintenance Supplies	0	<u> </u>		<u> </u>			<u> </u>
Total St	upplies and Materials	11,975	0	11,975	0	0	0	0
710	Land & Improvements	94,427		94,427				
720	Buildings	10,394,430	[10,394,430	[[
730	Equipment	290,805	[290,805	[[
750	Media Materials	0	I] _			[]
780	Depreciation	0	<u> </u>	<u> </u>				
Total P	roperty	10,779,662	0	10,779,662	0	0	0	0
810-820	Dues, Fees, Judgments	38,709	2,900	35,809				
830	Interest	2,417,851	2,417,851]]
840	Redemption of Principal	3,730,000	3,730,000]]
860	Indirect Costs - Nonrestricted	0	<u> </u>					
870	Indirect Costs - Restricted		ļ				<u> </u>	
890	Miscellaneous Objects	72,019	<u> </u>	72,019				
Total O	ther Objects	6,258,579	6,150,751	107,828	0	0		
SUB-TOT	AL EXPENDITURES	17,143,718	6,169,914	10,973,804	0	0	0	0
900	Other Financing Uses	0						
TOTAL EX	KPENDITURES	17,143,718	6,169,914	10,973,804	0	0	0	0

PROGRAM I	REPORT		
SCHOOL YE	AR 1999-2000		
PARK CITY	ITAL OUTLAY & DEBT SERVICE (J	*	*
REVENUES	Deferred Revenue		
REVEROLD	Reserved Fund Balance		
	Designated Fund Balance		
	Unreserved Fund Balance	0	0
1000	Beginning Balance Tota Local Sources	0	
1000	Property Tax & Fees-in-Lieu		
	Other		
	Local Sources Tota	0	0
3000	State Sources		
	Unrestricted Restricted		
	Social Security & Retirement		
	Other		
	State Sources Tota	0	0
4000	Federal Revenue Unrestricted		
	Restricted		
	Federal Sources Tota	U	0
5000s	Other Financing Sources		
Less:	Deferred Revenue		
	Reserved Fund Balance		
	Designated Fund Balance Unreserved Fund Balance		
	Ending Balance Total	0	0
TOTAL R	EVENUES EXPENDED	U	0
110	Gen. Dist. Administrative		
120 130	School Administrative Certificated Instructiona		
140	Other Certificatec		
150	Office		
160	Paraprofessiona		
170 180	Student Transportatior Operation & Maintenance		
190	Other Classified		
Total S		0	0
210	State Retirement		
220	Social Security		
230-290	Other Employee Benefits mployee Benefits	0	0
300	Professional & Technica	-	-
400	Property Services		
500 580	Other (Except Travel) Travel		
	urchased Services	0	0
610	Supplies	0	
620	Energy		
630	Food		
641	Library Books		
644 650-660	Library Books Periodicals, AV Materials		
670	Computer Supplies		
680	Maintenance Supplies		
Total S	upplies and Materials	0	0
710	Land & Improvements		
720	Buildings		
730	Equipment		ļ
750 700	Media Materials		
780	Depreciation	0	0
Total P		U	0
810-820 830	Dues, Fees, Judgments Interest		
840	Redemption of Principal		
860	Indirect Costs - Nonrestricted		
870	Indirect Costs - Restricted		
890	Miscellaneous Objects		<u> </u>
Total O	ther Objects	0	0
	AL EXPENDITURES	0	0
900	Other Financing Uses		
TOTAL E	XPENDITURES	0	0
		•	•

ANNUAL PROGRAM REPORT INSTRUCTIONS

The Annual Program Report (APR) provides program financial data to the Utah State Office of Education to help meet reporting and monitoring responsibilities. The data collected are used by program officia federal and state auditors, and are used in the school finance legislative proces

1. PROGRAM REGULATIONS, STANDARDS, AND GUIDELINES:

The expenditures of state and federal revenues should be strictly in compliance with the applicable regulations, standards, and guidelines

2. AUDIT TRAIL:

Amounts reported on the APR shall be supported by the accounting records or worksheets that tie into the accounting records. Such documents shall be kept on file and be readily available f review or audit.

3. REVENUES AND EXPENDITURES:

Each page of the APR shall include only allowable expenditures and revenues. The total revenu and expenditures of the APR shall equal the total revenues and expenditures of the Finance Secti of the Annual Financial Report (AFR)

4. UNEXPENDED REVENUES:

In certain programs, State Board of Education policies permit the carryover of unexpended revenues from one fiscal year to the next. In such cases, the unexpended revenues shall remain intact, be carriforward to the beginning balance of the following year, and be used only in the designate program(s). (Negative balances should not be carried forward, but should be covered by local unrestricted revenue.

5. RETIREMENT AND SOCIAL SECURITY COSTS:

The retirement and social security costs of programs supported in full or in part by federal funds should be reported.

6. DISTRIBUTIONS:

Send one copy to:

School Finance & Statistics
 FTP address as specified
 ftp://ftp.usoe.k12.ut.us/Pub/Sf/Afr-apr/dropbox